



Report of the Comptroller and Auditor General of India



**Union Government (Civil)
Autonomous Bodies
No. 33 of 2011-12**

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PREFACE

This Report for the year ended 31 March 2011 has been prepared for submission to the President under Article 151 of the Constitution. The results of test audit of the financial transactions of the Central autonomous bodies under the various provisions of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 are set out in this Report. This Report includes 34 paragraphs.

The audited organisations are autonomous bodies of varying character and discipline. These organisations are intended to perform certain specified services of public utility or to execute certain programmes and policies of the Government, essentially out of financial assistance from the Government. Such bodies and authorities include, Major Port Trusts, educational institutions and Prasar Bharati.

The cases mentioned in this Report came to notice in the course of test audit during the year 2010-2011.

OVERVIEW

General

Annual accounts of autonomous bodies

In 2010-11, there were 334 central autonomous bodies whose accounts were to be certified under Section 19(2) and 20(1) of the CAG's (DPC) Act 1971. Government of India released ` 39232.42 crore towards grants/loans to 279 central autonomous bodies during 2010-11. Information in respect of 29 central autonomous bodies was not furnished by the concerned ministries. Accounts for 2009-10 for 328 central autonomous bodies were to be made available for audit by 30 June 2010 and audited accounts were to be placed before the Parliament by 31 December 2010. Of these, accounts of 144 central autonomous bodies were submitted for audit within the stipulated time. The accounts of 11 Central autonomous bodies were not submitted for audit by the concerned organisation as of December 2011.

(Paragraph 1.1)

Ministry of Culture

Nehru Memorial Museum and Library

Unfruitful expenditure

NMM&L did not devise adequate checks to ensure receipt of final research manuscripts/ monographs from Fellows. Consequently, pay and allowances amounting to ` 55 lakh paid to four Fellows was rendered unfruitful as they had left the Institute without submitting the final report.

(Paragraph 2.1)

Ministry of Health and Family Welfare

All India Institute of Medical Sciences

Lack of internal controls

Lack of internal control with regard to realization of interest on Investments of AIIMS resulted in incorrect deduction of TDS of ` 1.54 crore.

(Paragraph 3.1)

North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences

Avoidable expenditure on electricity charges

NEIGRIHMS did not take appropriate and timely action for enhancement of connected load. Consequently, it incurred avoidable expenditure of ` 41.55 lakh during March 2006 to September 2011 on this account.

(Paragraph 3.2)

Ministry of Home Affairs

Port Blair Municipal Council

Unfruitful expenditure due to non-commissioning of a crematory furnace

Lack of proper planning and poor co-ordination resulted in unfruitful expenditure of ` 74.09 lakh on non-commissioning of a crematory furnace, besides defeating the basic purpose of providing an alternate mode of cremation.

(Paragraph 4.1)

Idle expenditure on procurement of X-ray Baggage Inspection System

Premature decision and poor co-ordination with the Airport Authority by Port Blair Municipal Council before procurement of X-ray Baggage Inspection System resulted in idle expenditure of ` 47.43 lakh.

(Paragraph 4.2)

Ministry of Human Resource Development

Department of Secondary Education

Kendriya Vidyalaya Sangathan

Unfruitful expenditure

In deviation of the prescribed norms, Kendriya Vidyalaya Sangathan purchased land, which should have been acquired free of cost, for opening new schools at a total cost of ` 3.16 crore. While the expenditure has been rendered unfruitful, the intended objectives have also remained elusive.

(Paragraph 5.1)

Premature release of funds

Kendriya Vidyalaya Sangathan (KVS) had prematurely released ` 2.25 crore to the CPWD for construction of School building at Sector 22, Rohini, New Delhi. The construction could not commence due to an ongoing litigation. Besides, the primary objectives of opening a new Kendriya Vidyalaya remained unachieved for more than 10 years.

(Paragraph 5.2)

Department of Higher Education

Jawaharlal Nehru University

Overpayment of interest of ` 2.75 crore to the GPF/CPF subscribers

JNU paid interest to the provident fund subscribers at a higher rate than that prescribed by Government. This resulted in overpayment of interest of ` 2.75 crore during 2005-06 to 2010-11.

(Paragraph 5.3)

North Eastern Hill University

Inadmissible payment of allowance amounting to ` 11.13 crore

North Eastern Hill University continued payment of Hill Area Special Allowance to employees from September 2008 onwards despite instructions of UGC/MHRD to discontinue the same.

(Paragraph 5.4)

Extra expenditure on electricity charges

Failure of NEHU to periodically review contracted demand for electricity vis-à-vis actual consumption resulted in extra expenditure of ` 46.73 lakh.

(Paragraph 5.5)

Sant Longowal Institute of Engineering and Technology

Avoidable payment

The Institute made avoidable payment of ` 27.93 lakh owing to lack of internal controls to ensure compliance of the provisions of the Employees Provident Fund & Miscellaneous Provision Act by the contractors.

(Paragraph 5.6)

University of Delhi

Recovery at the instance of audit

University of Delhi did not revise the rates of medical contribution recoverable from its employees and pensioners who were given medical facility on the analogy of CGHS. The recovery of ` 1.68 crore was made at the instance of audit.

(Paragraph 5.7)

Ministry of Information and Broadcasting

Prasar Bharati

Directorate General, Doordarshan

Idle investment and sub-optimal utilization of TV transmitters

Doordarshan procured transmitters costing ` 63.46 lakh which could not be utilized for more than 8 years. In another case the delay in the installation of tower resulted in sub-optimal utilization of the two transmitters procured at a cost of ` 6.49 crore.

(Paragraph 6.1)

Avoidable payment of penalty and interest on Service Tax

Failure of Prasar Bharati to comply with Service Tax rules resulted in avoidable payment of ` 83.18 crore on account of Interest and Penalty paid to the Service Tax Department.

(Paragraph 6.2)

Doordarshan Commercial Service

Retention of large cash balances and non-compliance of Assurance rendered to PAC

Prasar Bharati failed to comply with the assurance rendered to PAC on investing surplus funds in Corporate Liquid Term Deposit account (CLTD). This resulted in huge balances in Current Accounts and consequential loss of interest amounting to ` 46.54 lakh during 2009-11.

(Paragraph 6.3)

Short billing of extra commercial time

Improper maintenance of booking statements by Doordarshan Commercial Service resulted in short billing of ` 26.25 lakh.

(Paragraph 6.4)

Doordarshan Kendra, Kolkata

Loss due to non-levy of prescribed charges

Doordarshan Kendra, Kolkata suffered loss of ` 59.49 lakh due to non-charging of prescribed telecast fee for programmes that exceeded the permissible duration.

(Paragraph 6.5)

Ministry of Labour and Employment

Employees' State Insurance Corporation

Undue benefit to the consultant firm

Employees' State Insurance Corporation released the amount of encashed bank guarantee of a firm, whose work contract had been withdrawn on account of poor performance. This resulted in irregular payment of ` 65 lakh to the firm.

(Paragraph 7.1)

Ministry of Micro, Small and Medium Enterprises

Khadi and Village Industries Commission

Claim of ` 1.90 crore raised at the instance of audit

Khadi and Village Industries Commission (KVIC) failed to revise the rates of licence fee recoverable from SBI in accordance with the GOI instructions. On being pointed out, KVIC raised claim of ` 1.90 crore on State Bank of India for recovery of arrears of rent at revised rates for the period from April 1999 to March 2011.

(Paragraph 8.1)

Ministry of Shipping

Mormugao Port Trust, Goa

Loss of revenue

Delay in completion of capital dredging which were scheduled to be completed by September 2008 and finally completed between May 2010 and March 2011 resulted in an estimated loss of ` 60 crore.

(Paragraph 9.1)

Chennai Port Trust

Unfruitful expenditure

Non-testing of the bubble structure for containing air pollution led to rendering of the expenditure of ` 42.83 crore incurred on coal handling system unfruitful.

(Paragraph 9.2)

Paradip Port Trust

Non-recovery of expenditure amounting ` 17.65 crore

Lapses in verification of the documents of the vessel to ascertain its genuineness before its entry into the port resulted in non-recovery of ` 17.65 crore .

(Paragraph 9.3)

Jawaharlal Nehru Port Trust

Non-levy of cess

The road infrastructure connecting Gateway Terminal of India was widened but no cess was collected on the developed infrastructure, as per the agreement clause. This resulted in non-recovery of expenditure on widening of the road to the extent of ` 15.44 crore.

(Paragraph 9.4)

Kolkata Port Trust

Injudicious procurement

Procurement of pneumatic fenders without proper assessment has resulted in injudicious expenditure of ` 73 lakh incurred on eight unutilised pneumatic fenders.

(Paragraph 9.5)

Mumbai Port Trust

Non recovery of maintenance charges

Failure to execute a formal agreement with JNPT for the recovery of eligible share of cost towards annual maintenance of Vessel Traffic Management System (VTMS) resulted in loss of ` 4.72 crore.

(Paragraph 9.6)

Ministry of Urban Development

Delhi Development Authority

Premature award of work resulting in blocking of funds of ` 9.41 crore

Commencement of the work by the Delhi Development Authority without ensuring the availability of clear site resulted in blocking of funds of ` 9.41 crore.

(Paragraph 10.1)

Blocking of fund of ` 4.39 crore

The work of providing and laying rising main from Sewerage Pumping Station (SPS) to Sewerage Treatment Plant (STP) awarded in March 2006 could not be operated even after a lapse of around four and half years due to non-completion of SPS to which it was connected. As a result, work of providing and laying rising main remained idle blocking funds of ` 4.39 crore.

(Paragraph 10.2)

Non recovery of license fee

Delhi Development Authority could not recover license fee of ` 30.43 lakh from Central Bank of India for the space occupied by it at the DDA premises.

(Paragraph 10.3)

Ministry of Youth Affairs and Sports

Sports Authority of India

Short recovery of ` 2.40 crore

Failure of the SAI in processing the claims correctly resulted in short-recovery of ` 2.40 crore from the Organizing Committee of the Commonwealth Games (CWG) Delhi, 2010 towards the use of venues.

(Paragraph 11.1)

CHAPTER I : GENERAL

1.1 Annual accounts of autonomous bodies

1.1.1 Grants and loans released to Central autonomous bodies

Bodies established by or under law made by the Parliament and containing specific provisions for audit by the Comptroller and Auditor General of India are statutorily taken up for audit under Section 19(2) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act 1971 (Act). Audit of other organisations (corporations or societies) is entrusted to the Comptroller and Auditor General of India in public interest under section 20(1) of the Act *ibid*. The nature of audit conducted under these provisions is certification of annual accounts as well as value for money audit. Besides, Central autonomous bodies, which are substantially financed by grants/loans from the Union Government, are audited by the Comptroller and Auditor General of India under the provisions of Section 14(1) and 14(2) of the Act *ibid*. Audit under these provisions is in the nature of value for money audit.

During 2010-11, the Ministries of the Union Government released grants/loans aggregating ` 46449.48 crore to 496 autonomous bodies. Of these, the Comptroller and Auditor General of India was the sole auditor in respect of 279 autonomous bodies to whom grants/loans aggregating ` 39232.42 crore were released during 2010-11. The details are given in **Appendix – I**. The Comptroller and Auditor General was also the sole auditor of another 26 Central autonomous bodies to whom no grant or loan was released during 2009-10. Information in respect of 29 bodies was not furnished by the concerned Ministries (**Marked at * Appendix- I**).

As per the information furnished by various Ministries, grants/loans aggregating ` 7217.06 crore were released to 217 bodies during 2010-11 whose financial/certification audit was entrusted to private auditors. The details are given in **Appendix – II**. The compliance and performance audits of these bodies are the responsibility of the Comptroller and Auditor General of India.

The share of total central assistance released to all Central autonomous bodies in the form of the grant-in-aid out of the gross budgetary support made to the civil ministries /departments ranged from 0.55 *per cent* to 0.96 *per cent* during the last five years ending 31 March 2011 as shown in the table below:

Year	Amount of total central assistance to CAB during the year (Rupees in crore)	Gross Budgetary Support ¹ (Rupees in crore)	Percentage of central assistance to CABs with reference to gross budgetary support
2006-07	11500.49	2085164.02	0.55
2007-08	20057.54	2445865.08	0.82
2008-09	28397.88	3220867.31	0.88
2009-10	40495.41	4356312.43	0.93
2010-11	44857.68	4683838.77	0.96

It may be seen from the above table that while the amount of Central assistance to Central autonomous bodies as a percentage of the total gross budgetary support recorded an increasing trend in the years 2006-07 to 2010-11 when it increased from 0.55 *per cent* in the year 2006-07 to 0.96 *per cent* in the year 2010-11.

Further analysis of the central assistance released to the Central autonomous bodies during the last five years, revealed that five Central autonomous bodies received grants of five *per cent* or more in each case of the total central assistance to all Central autonomous bodies as given in the following table:

Year	Total central assistance to all Central Autonomous Bodies (Rupees in crore)	Amount of Central assistance to the Central Autonomous Body (Rupees in crore)					Percentage of assistance to the Body with reference to the total central assistance to all Central Autonomous Bodies				
		ICAR	UGC	PB	CSIR	NVS	ICAR	UGC	PB	CSIR	NVS
2006-07	11500.49	2174.59	1321.33	1133.68	1522.82	8.19	18.91	11.49	9.86	13.24	0.07
2007-08	20057.54	2230.43	1836.34	1093.27	1863.70	1104.80	11.12	9.16	5.45	9.29	5.51
2008-09	28397.88	2870.47	2514.00	1218.94	2356.20	1549.87	10.11	8.85	4.29	8.30	5.46
2009-10	40495.41	3242.32	3195.91	1440.71	2666.44	1676.20	8.00	7.89	3.56	6.58	4.14
2010-11	44857.68	5296.70	3573.54	1586.23	2929.34	1655.40	11.81	7.97	3.54	6.53	3.69
Total	145309.00	15814.51	12441.12	6472.83	11338.5	5994.46					
Grand Total		52061.42									
Percentage of total assistance to five ABs with reference to the total central assistance to all ABs		35.83									

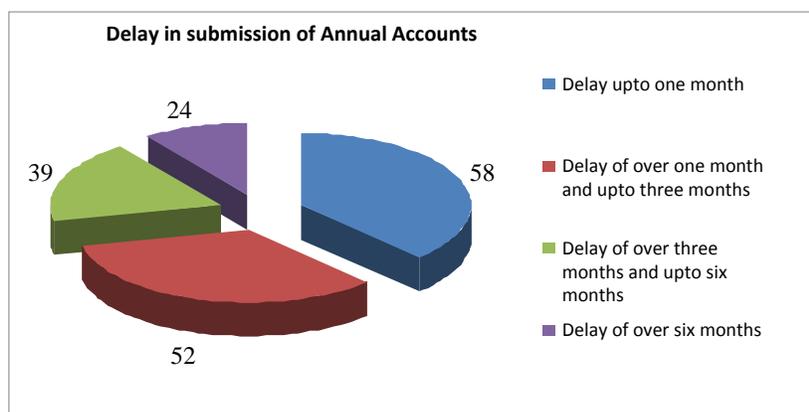
It may be seen from the table that the aforesaid five Central autonomous bodies alone had availed 35.83 *per cent* of the total central assistance to all the Central autonomous bodies during the last five years ending 31 March 2011.

¹ Source: Appropriation accounts – Union Government (Civil) for the respective years

1.1.2 Delay in submission of accounts by Central autonomous bodies

The Committee on Papers Laid on the Table of the House recommended in its First Report (5th Lok Sabha) 1975-76 that after the close of the accounting year every autonomous body should complete its accounts within a period of three months and make them available for audit and that the Reports and the audited accounts should be laid before the Parliament within nine months of the close of the accounting year.

For the year 2009-10, audit of accounts of 328 Central autonomous bodies was to be conducted by the Comptroller and Auditor General of India. Out of these, the accounts of 144 autonomous bodies only, were made available for audit within the prescribed time after the close of the financial year. While the accounts of 11 autonomous bodies were not submitted as of December 2011, the accounts of 173 autonomous bodies were furnished after the due date as indicated in the following chart:



The details of autonomous bodies whose accounts were delayed beyond three months and those in respect of which accounts were not received as of December 2011 are given in **Appendix-III**.

1.1.3 Arrears in submission of accounts

11 autonomous bodies have not submitted their accounts for several years ranging between two and five years (**Appendix-IV**).

Due to non-submission of accounts and audit, it would not be possible to provide reasonable assurance as to whether:

- grants were utilized in accordance with the prescribed rules for the intended purpose;

- receipts were correctly assessed, received and accounted for;
- a proper system was in place for investment of surplus funds and unspent balances;
- creation of liabilities was legitimate and provisions were made for all known liabilities and losses;
- assets and other resources were in existence; and
- accounting records were accurate and complete.

This would indicate lack of financial reporting system and lack of control over these autonomous bodies.

Thus, non-submission of accounts by the autonomous bodies not only contravened the provisions of the Act but was also fraught with the possibility of fraud and mismanagement.

1.2 Delay in presentation of audited accounts of Central autonomous bodies before both the Houses of Parliament

The audited accounts of Central autonomous bodies audited by the Comptroller and Auditor General of India are required to be presented to Parliament within nine months i.e. by 31 December of the following financial year. The Committee on Papers Laid on the table of the House, in its First Report (1975-76), had recommended that the audited accounts of the autonomous bodies be laid before Parliament within nine months of the close of the accounting year.

Review of the status of laying of the audited accounts before the Parliament disclosed as under:

Year of account	Total number of bodies for which audited accounts were issued but not presented to Parliament	Total number of audited accounts presented after due date
2009-10	38*	45**
2010-11	107	-

* includes 1 case of 2006-07, 4 cases of 2007-08 and 5 cases of 2008-09

**includes 2 cases of 2008-09

It would, thus, be seen that a large number of audited accounts had not been placed before the Parliament within the prescribed time.

Statements containing the names of autonomous bodies, whose audited accounts had not been laid/laid after due dates before Parliament are included in **Appendix –V** and **Appendix –VI**.

1.3 Utilisation Certificates

As per Financial Rules, certificates of utilization of grants in respect of grants released to statutory bodies/organizations are required to be furnished within 12 months from the closure of the financial year by the bodies/organizations concerned. Ministry/Department – wise details indicating the position of the total number of 48392 outstanding utilization certificates involving an amount of ` 37559.50 crore in respect of grants released up to March 2010 due by March 2011 (after 12 months of the financial year in which the grants were released) are given in **Appendix-VII**. Ministry of External Affairs, Ministry of Home Affairs, Ministry of Development of North – Eastern Region, Ministry of Overseas Indian Affairs, Ministry of Tribal Affairs, Ministry of Parliamentary Affairs did not furnish the information of outstanding utilization certificates.

Out of the total number of 13695 Utilisation Certificates amounting to ` 28730.81 crore awaited from 10 major Ministries /Department at the end of March 2011, 11571 certificates amounting to ` 18231.68 crore related to grants released up to March 2009 as shown below:-

Utilisation Certificates outstanding as on 31 March 2011

(` in crore)

Sl. No.	Ministry/Department	For the period ending March 2010		For the period ending March 2009	
		Number	Amount	Number	Amount
1.	Family Welfare	1862	6172.91	1767	6751.10
2.	Rural Development	1348	5638.79	955	1713.63
3.	Department of School Education and Literacy	1427	4276.44	1373	1049.49
4.	Health	2863	4201.32	2508	3496.42
5.	Agriculture	1079	4833.37	919	2333.01
6.	Panchayati Raj	299	1190.24	96	1249.09
7.	Information Technology	625	1107.50	578	827.03
8.	AYUSH	1989	1010.10	1574	632.03
9.	Earth sciences	1309	215.52	1230	128.77
10.	Atomic Energy	894	84.62	571	51.11
Total		13695	28730.81	11571	18231.68

1.4 Results of certification of audit

Separate Audit Reports for each of the autonomous bodies audited under Sections 19(2) and 20(1) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 are appended to the certified final accounts required to be tabled by Ministries in Parliament. Some of the

important comments which were issued to the Central autonomous bodies/Ministries concerned are stated below:

1.4.1 General Comments:

- (a) Internal audit of 83 autonomous bodies as per **Annexure-I** was not conducted for the year 2010-11.
- (b) Physical verification of the Fixed Assets of 89 autonomous bodies as per **Annexure-II** has not been conducted during the year 2010-2011.
- (c) Physical verification of the inventories of 70 autonomous bodies as per **Annexure-III** has not been conducted during the year 2010-2011.
- (d) 32 autonomous bodies as per **Annexure-IV** have not made investment of provident fund balances as per the pattern of investment prescribed by the Ministry of Finance.
- (e) 56 autonomous bodies as per **Annexure-V** are accounting for the grants on realization/ cash basis which is inconsistent with the common format of accounts prescribed by the Ministry of Finance.
- (f) 95 autonomous bodies as per **Annexure-VI** have not accounted for gratuity and other retirement benefits on actuarial valuation basis.
- (g) No Depreciation on fixed Assets has been provided by 23 autonomous bodies as per **Annexure-VII**.
- (h) 17 autonomous bodies have revised their accounts as a result of audit as per **Annexure-VIII**.

1.4.2 Significant observations on the accounts of individual Central autonomous bodies:

(a) National Institute of Technology, Warangal

i) Current Liabilities and Provisions – ` 7.40 crore

This does not include provision for outstanding expenses payable for the period ending 31 March 2011 amounting to ` 6.44 crore.

(b) Mormugao Port Trust, Goa

i) Current Liabilities and Provisions – ` 101.56 crore

The above does not include ` 4.16 crore being the claims preferred by contractors for the works done prior to 31 March 2011.

ii) Finance and Miscellaneous Expenses – ` 89.16 crore

As per the actuarial valuation, the liability towards contribution to Gratuity Fund and Pension Fund as on 31 March 2011 were ` 83.39 crore and ` 594 crore respectively, against which the provision made in the accounts was ` 43.48 crore and ` 307.31 crore respectively.

(c) Mumbai Port Trust, Mumbai

i) Fixed Assets

Work-in-progress – ` 241.83 Crore

This includes works valued at ` 5.65 crore relating to CE Department which were completed during 2010-11 and pending transfer to Fixed Assets.

ii) Docks, Sea Walls, Piers, Navigational Aids – ` 368.62 crore

This includes one Caisson Gate with a gross value of ` 3.43 crore and depreciated value of ` 2.25 crore which was disposed of on 31 January 2011 at ` 0.29 crore.

(d) Mumbai Port Trust, Pension Fund Trust

i) Income from investment – ` 360 crore

The Port had accounted for interest income of ` 1.35 crore on accrual basis on Bonds issued by Uttar Pradesh Co-op. Spinning Mills Federation and Uttar Pradesh State Yarn Company Ltd., which matured in December 2004 and February 2005 respectively. As the realization of this interest receipt is uncertain, the same should not have been recognized as income.

(e) Indian Institute of Technology, Mumbai

i) Current Liabilities and Provisions

Supreme Court vide its Order dated 9 April 2010, has directed the Institute to pay arrears to 71 faculty members amounting to ` 3 crore as estimated by the Institute. Out of this ` 0.35 crore was paid to the professors as interim relief only. Provision of balance amount of ` 2.65 crore was not made in the accounts.

(f) Employees Provident Fund Organization

i) Balance under Interest Suspense Account – ` 22461.15 crore

The above included an amount of ` 8006.08 crore available for crediting into EPF subscribers' account up to 31 March 2011. It also included an amount of ` 14455.06 crore to be credited to subscribers' accounts during next year.

Interest on 7.28 crore members' accounts was yet to be worked out and credited which was pending as on 31 March 2011. The actual interest liability in respect of 7.28 core subscribers' accounts was not known to the EPFO. In the absence of the working of the interest creditable to the subscribers' accounts we are not able to form an opinion on the adequacy of ` 8006.08 crore for pending accounts which could not be reviewed and verified in Audit.

ii) Fixed Assets

Expenditure incurred on Fixed Assets except Land and Buildings has been treated as revenue expenditure resulting in understatement of Fixed Assets and overstatement of revenue expenditure. The accounting policy of charging expenditure on Fixed Assets, other than Land and Building as revenue expenditure was not as per accepted accounting principles. The annual accounts therefore did not depict complete panoramic view of the various assets held by EPFO. This is violation of accounting standards 10 issued by ICAI. Despite being pointed out in the reports for the years 2006-07, 2008-09 and 2009-10, same practice continued in 2010-11.

(g) Securities and Exchange Board of India

i) Corpus/Capital Fund – ` 1900.71 crore

Ministry of Finance, Department of Economic Affairs issued instruction in 2005, directing all the Ministries and Departments to ensure that Regulatory Bodies maintain their surplus funds in 'Public Accounts'. Despite the Government's instructions, the Board had not transferred the surplus funds amounting to ` 1617.43 crore in 'Public Accounts'. Besides, no suitable disclosure was made in the 'Notes on Accounts'.

(h) Marine Products Exports Development Authority, Kochi

i) Expenditure on Grants and Subsidies – ` 67.27 crore

This is overstated by ` 2 crore due to inclusion of advances paid for participation in expo's during the year 2011-12.

(i) Coir Board, Kochi

i) Establishment Expenses – ` 65 lakh

This is understated by ` 59.87 crore due to non-provision of liability towards Pension: ` 48.20 crore, Leave Encashment: ` 5.46 crore and Death cum Retirement Gratuity: ` 6.21 crore

(j) Insurance Regulatory Development Authority (IRDA)

IRDA Fund

(i) Section 16 of the Insurance Regulatory and Development Authority Act, 1999 provides that all Government grants, fees and charges received by the Authority be credited to the Insurance Regulatory and Development Authority (IRDA) Fund. The Fund shall be applied for meeting the salaries and other expenses of the Authority. In the Balance Sheet, the Authority showed surplus accumulated balances of ` 664.84 crore under the head “Surplus and Funds” instead of “IRDA Fund”.

(ii) Ministry of Finance had directed the Authority since July, 2002 (latest being in February 2008) that the moneys collected by it should be deposited in the Public Account of India in a non-interest bearing account and the Authority would be allowed to withdraw specified amounts in the beginning of each year from the Public Account for meeting its expenditure. The Authority had not taken any action in this regard.

(k) Cochin Port Trust, Kochi

i) Work in Progress – ` 75.67 crore

This is overstated by ` 1.25 crore due to inclusion of expenditure incurred on improvement works on existing residential quarters such as painting, tilling, plastering etc.

ii) Loan and Advances – ` 101.64 crore

This includes ` 3.21 crore representing aggregate of advances granted to various Heads of Department for procuring materials for specific activities and remaining unadjusted for more than 15 years for which no details are available.

iii) Dredging and Marine Survey – ` 91.97 crore

This is understated by ` 9.48 crore due to accounting of maintenance dredging expenditure as capital dredging.

(l) Employees State Insurance Corporation

i) Medical Benefit – ` 2123.67 crore

The above includes ` 132.33 crore on account of purchase of medical equipment, inspection charges for establishment of its own Medical Colleges and related expenditure which should be capitalized.

(m) Paradip Port Trust, Paradip

i) General Cargo Handling Equipments: ` 35.04 crore

The above includes ` 3.09 crore being the cost of two numbers of Pay Loaders capitalized in 2001-02 and fully depreciated by 2008-09. The Port continued to charge depreciation @ 12.5 per cent for two years i.e. 2009-10 & 2010-11 amounting to ` 77.32 lakh.

(n) Jamia Millia Islamia, New Delhi

i) Current Assets, Loan and Advances – ` 136.49 crore

Accrued interest amounting to ` 1.69 crore Urban Development Fund (UDF) ` 13.71 lakh, Earmarked ` 51.87 lakh, Deposit ` 91.00 lakh, Revenue ` 1.60 lakh, Hostel & Kitchen ` 1.47 lakh and Plan ` 9.02 lakh) has not been taken into account.

ii) Administrative Expenses – ` 12.03 crore

No provisions were made for outstanding expenses of ` 79.27 lakh.

(o) Delhi Development Authority, New Delhi

i) Earmarked/Endowment Fund – ` 3757.46 crore

The above does not include an amount of ` 9.51 crore on account of interest accrued during the year on the loan given by Authority from UDF reserve to GNCTD and MCD.

ii) Current Liabilities – ` 11420.71 crore

The above does not include an amount of ` 4.20 crore towards works executed for Common Wealth Games which have been completed and put to use.

(p) Indian Institute of Technology, Roorkee

i) Current Liabilities & Provisions – ` 146.38 crore

The above does not include bill of ` 7.96 crore for construction of Multistoried Technology Building at Saharanpur, received prior to 31 March 2011.

(q) Indian Council of Medical Research, New Delhi

i) Current Assets, Loans & Advances

The above includes advance of ` 2.54 crore in respect of ICMR Headquarters pertaining to the years from 1982-83 to 2006-07. Possibility of recovery/adjustment of these old contingent advances was not assessed

ii) Grants and Subsidies – ` 556.35 crore

The grants and subsidies under income was overstated by ` 39.22 crore and liabilities was understated to that extent being unutilized amount of Grant.

(r) Chennai Port Trust

i) Current Liabilities and Provisions – ` 2180.90 crore

As per the actuarial valuation, the liability for Pension Fund and Gratuity Fund should be ` 2013.52 crore and ` 212.65 crore against which the Port Trust had provided an amount of ` 1525.19 crore (Pension Fund) and ` 154.72 crore (Gratuity Fund) upto 31.03.2011 resulting in short provision of ` 488.33 crore and ` 57.93 crore.

(s) VOC Port Trust Tuticorin

i) Capital Reserve – ` 908.74 crore

This includes ` 40.64 crore being the capital expenditure incurred by Central Government at the time of formation of the Port which is required to be repaid to the Central Government under section 31 of the Major Port Trusts Act, 1963. Despite being pointed out in earlier years, the Port continues to exhibit the same under Capital Reserve on the plea that orders from Government on their request for treating the initial capital as grant-in-aid had not been received. Moreover, Government, as early as in May 1993, had suggested treating the initial capital as loan in perpetuity repayable at a concessional rate of interest. Thus, inclusion of a liability for repayment of a loan due under an Act in the Capital Reserve resulted in overstatement of Capital Reserve and understatement of Government Loans by ` 40.64 crore, which also had a bearing on the computation of Debt/Capital Reserve and General Reserve ratio.

ii) Handling and Storage charges on General cargo – ` 36.46 crore

The above head is overstated by ` 1.16 crore due to recognition of wharfage charges in violation of the Significant Accounting Policy No. 4 in respect of vessels for which services were completed after 31 March 2011.

(t) Indian Council of Agricultural Research, New Delhi

i) Fixed Assets – ` 2591.35 crore

The above does not include huge areas of land for utilization on research for agriculture and other related activities and residential purpose in respect of the various Institutes of ICAR. Test check of some of the Institutes revealed that value of land (free hold and lease hold) was not shown in the accounts of five Institutes.

Adequate records for the land were not maintained and included in the accounts. There were cases of land which were received as grants/gifts, however, the same were either not valued or not included in the assets registers at the token price for control purposes.

ii) Grants and Subsidies – ` 4806.94 crore

The above is overstated by ` 133.60 crore being amount carried forward (unspent balance) to be adjusted in future grants or refundable to Government, resulting in understatement of Liability by the same amount.

The Council showed unutilized grants to be refunded as ` 67.99 crore under Schedule 4 Current Liabilities & Provisions. However, as per detailed account of all units of ICAR, total of unutilized grant refundable to Government of India worked out to ` 245.67 crore (Plan: ` 216.97 crore, Non-plan: ` 23.68 crore and AP Cess: ` 5.02 crore), leading to a difference of ` 177.68 crore.

(u) ICAR GPF Accounts

i) Income ` 125.97 crore

The figures of interest accrued of ` 99.24 crore for the year 2010-11 shown in the Income and Expenditure account is overstated by ` 66.54 crore. This comprises of ` 59.97 crore on interest on bank fixed deposits and ` 6.57 crore on bonds and other investments due to errors and misstatement in the estimation of accrued interest.

(v) Khadi & Village Industries Commission, Mumbai

(i) Endowment Fund – ` 374.63 crore

This stands understated to the extent of ` 133.01 crore due to:

		` in crore
(i)	Transfer of un-utilized (imprest) grant to Capital Reserve from the Endowment Fund	123.90
(ii)	Crediting of un-utilized non-plan grant to Reserve and Surplus instead to the Endowment Fund	4.71
(iii)	Non-reversal of cheques issued but not encashed within the validity period of six months	5.53
(iv)	Crediting of amounts received on account of administrative charges on completed biogas plants to this account instead of to the IRG account under Reserves and Surplus	(-) 1.13
Total		133.01

(w) All India Institute of Medical Sciences

(i) Fixed Assets

This is overstated due to wrong capitalization of expenditure on account of “Comprehensive Annual Maintenance Contract” amounting to ` 1.34 crore given to the various companies for the maintenance of various machinery and equipment during the year. This resulted into understatement of expenditure in the Income and Expenditure account as well by like amount.

(x) Jamia Millia Islamia University

(i) Fixed Assets – ` 334.89 crore

This is overstated by ` 14.62 crore due to inclusion of assets created out of Sponsored Projects in the University’s assets, though these cannot be treated as part of the University’s assets till the projects are completed and the assets are handed over to the University by the respective Sponsoring Authorities. This is in contravention to the significant accounting policies (Sl. No. 9) of the University that states that amounts received for projects from the Sponsors are being treated as liability, hence the merger of assets created out of such funds with the assets of the University is incorrect.

(y) Gandhi Smriti & Darshan Samiti

(i) Current Assets, Loans and Advances

This does not include an advance amounting to ` 1.84 crore given to CPWD on 30 March 2011. Instead this amount was treated as expenditure in the Income and Expenditure account resulting into overstatement of the expenditure also.

CHAPTER II : MINISTRY OF CULTURE

Nehru Memorial Museum and Library

2.1 Unfruitful expenditure

NMM&L did not devise adequate checks to ensure receipt of final research manuscripts/ monographs from Fellows. Consequently, pay and allowances amounting to ` 55 lakh paid to four Fellows was rendered unfruitful as they had left the Institute without submitting the final report.

Nehru Memorial Museum and Library (NMM&L) provides Fellowships for pursuing research in Social Science under various schemes¹. The benefits which arise out of the Fellowship scheme are outputs of original research in Social Sciences in the form of publications, articles and presentations.

The period of Fellowship was three years with a provision for extension by two years subject to progress of work. This was revised to two years from August 2007 with no provision for extension. The Fellowships are offered at three different levels i.e. Senior Fellows, Fellows and Junior Fellows. The emoluments including allowances correspond to that of Professor, Associate Professor and Assistant Professor of Central Universities respectively. The Fellows are required to submit their final manuscripts/monographs to NMM&L, on receipt of which the salary of Fellows for the last month is released.

Further, in terms of the scheme guidelines, all Fellows were required to submit periodic progress reports to the Director, NMM&L of their projects once every six months. These reports were to be referred to the expert review committee consisting of subject and other suitable experts for their opinion and recommendation.

Audit noted that during the period 2005-06, the NMM&L had granted seven Senior Fellowships, eight Fellowships and three Junior Fellowships. Contrary to the terms and conditions of Fellowship, five out of seven Senior Fellows, two out of eight Fellows and two out of three Junior Fellows had not submitted their final report even after a lapse of two to five years after leaving NMM&L. The NMM&L had paid ` 1.19 crore to these nine Senior Fellows/Fellows/Junior Fellows during 2005-06 to 2009-10. Audit further

¹ (1) Promotion of Research in Modern Indian History and Contemporary Studies;
(2) Perspectives in Indian Development;
(3) India and Changing Trends in World Economy and Polity.

noted that against the requirement of reviewing the progress of the work of the research Fellows every six months, the review committee in these cases met only once in December 2008. The Committee mainly recommended extension of one year to the Fellows for submission of research papers.

On being pointed out by Audit, (March 2011) the NMM&L, followed up the matter with defaulting Fellows for submission of final manuscripts/monographs. Consequently, five (three Senior Fellows, one Fellow and one Junior Fellow) out of the nine Fellows submitted their final manuscripts/monographs, between June 2011 and January 2012. Audit further noted that the remaining four Fellows were yet to submit the final manuscripts/monographs leading to unfruitful expenditure of ` 55 lakh towards pay and allowances paid to these Fellows.

This indicates that the internal control of NMM&L to monitor the timely submission of manuscripts/monographs was not effective. Further, NMM&L had not incorporated punitive Fellowship terms to protect its financial and academic interests in situations where Fellows default in submitting the products of their research i.e. manuscripts/monographs.

Thus, NMM&L incurred unfruitful expenditure of ` 55 lakh on salary and emoluments of four Fellows. In addition, the prospects of these research projects remained unascertainable.

NMM&L stated (August 2011) that all out efforts are made to ensure that the Fellows submit their reports as early as possible and are being reminded regularly. The last salary in some cases has not been released and Leave salary/Pension contribution is not released till the receipt of monographs/manuscripts.

However, the fact remains that adequate checks and balances have not been instituted by NMM&L which allows the Fellows to leave without submitting the final report. Non-release of salary for the last month does not constitute effective action against the defaulting Fellows.

The Management may consider inclusion of clause regarding refund of grant in case of failure of Fellow to submit the products of their research within the time allowed as in the case of Indian Council of Social Science Research and Indian Council of Historical Research.

The matter was referred to the Ministry in November 2011; their reply was awaited as of January 2012.

**CHAPTER III : MINISTRY OF HEALTH AND FAMILY
WELFARE**

All India Institute of Medical Sciences

3.1 Lack of Internal controls

Lack of internal control regarding realization of interest on Investments of AIIMS resulted in incorrect deduction of TDS of ` 1.54 crore.

Section 11 of the Income Tax Act provides for exemption of Income tax on interest earned by All India Institute of Medical Sciences (AIIMS) on its investments.

Examination of the Investment records revealed that the Institute had invested funds worth ` 6.93 crore¹ in Fixed Deposit instruments of the State Bank of India. The funds matured in August 2010 with a maturity value of ` 8.37 crore.

However, Audit noted (August 2011) that the Bank had deducted an amount of ` 39.09 lakh on account of TDS on the maturity value and credited an amount of ` 7.98 crore to AIIMS.

On being pointed out by audit (August 2011), the Institute took up the matter with the Bank which stated that it was incorrectly done and assured to cooperate in getting the refund from Income Tax Authorities. The Institute had claimed (September 2011) TDS refund amounting ` 1.54 crore from the IT authorities which had so far been deducted by the Bank on interest income from investments.

The Institute stated (November 2011) that the Bank had erroneously deducted the TDS and the Income Tax Department was being approached for refund of the same.

The reply of the Institute attributes the error of incorrect deduction of TDS solely to the Bank. However, the fact that the deficiency went unnoticed until pointed out by Audit reflects lack of internal control regarding interest on investment to be realized by the Institute.

The matter was referred to the Ministry in November 2011; their reply was awaited as of January 2012.

¹ 7 FDRs of ` 99 lakh invested @ interest of 10.1 per cent on 11 September 2009

North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences

3.2 Avoidable expenditure on electricity charges

NEIGRIHMS had incurred avoidable expenditure of ` 41.55 lakh during March 2006 to September 2011 due to non enhancement of contract demand

The tariff structure of the Meghalaya State Electricity Board² (MeSEB) for high tension (HT) consumers, provides that the demand recorded in excess of the contract demand shall be regarded as the chargeable demand and the excess energy so availed shall be charged at twice the applicable normal tariff. For change in the contract demand or connected load, the consumer is required to submit a test report to the MeSEB signed and sealed by a registered electrical contractor.

Based on the assessment of connected load made by M/s Hospital Services Consultancy Corporation (India) Limited (HSCC), the North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences (NEIGRIHMS) had entered into an agreement (July 2005) with the MeSEB for availing HT power supply at its permanent campus, Mawdiangdiang, Shillong, with a contract demand of 1000 KVA.

Audit scrutiny (September 2009) revealed that the actual demand was more than the contracted demand during the period July 2006 to June 2009 and the highest being 1984 KVA.

On being pointed out by audit, NEIGRIHMS took up the matter with MeSEB in October 2009 and again in January 2010, for enhancing the contract demand to 2000 KVA but without any detailed assessment and test report as required. MeSEB requested NEIGRIHMS (January 2010) to furnish the requisite certified test report before enhancing the contract demand.

NEIGRIHMS floated four advertisements between June 2010 and April 2011 for assessment of the connected load, but no bid was received against the first three tenders while on the last occasion a single offer was received.

In the meantime, in December 2010, NEIGRIHMS approached the Inspectorate of Electricity (IE), Government of Meghalaya to assist NEIGRIHMS in computing the connected load and test report but no response

² MeSEB was corporatised as Meghalaya Energy Corporation Limited (MeECL) on 01 April 2010.

was received. Thereafter, NEIGRIHMS requested (May/June 2011) the Bureau of Energy Efficiency (BEE), for assessing the connected load. However, based on the advice of BEE, NEIGRIHMS again contacted (June 2011) IE, for computation of load and test report. IE took up the work in July 2011 and completed it in October 2011 on the basis of which NEIGRIHMS entered (December 2011) into an agreement for enhancing the contract demand to 2942 KVA.

It was noticed that during the period March 2006 to September 2011, actual demand was more than contract demand during 46 months. As a result, NEIGRIHMS was paying energy and demand charges which were much higher than the normal tariff for demand in excess of 1000 KVA.

Delay in enhancement of connected load from 1000 KVA to 2942 KVA, for the period of 67 months i.e. during March 2006 to September 2011, by NEIGRIHMS had resulted in an avoidable expenditure of ₹ 41.55 lakh.

NEIGRIHMS continued to incur electricity expenditure for excess demand which was much higher than the normal tariff rate due to lack of appropriate and timely action as would be evident from the following:

- At the first instance in October 2009 as well as subsequently in January 2010, NEIGRIHMS approached for enhancement of contract demand without any detailed assessment and test report.
- NEIGRIHMS continued to float tenders between June 2010 and April 2011 without any success but it did not contact HSCC for assessment of revised load assessment though they had originally assessed the electric load and the firm was working at its permanent campus (Mawdiangdiang), Shillong.
- Even though the matter was taken up (December 2010) with the State Inspectorate of Electricity, it was not pursued with them till it was pointed out (June 2011) by a Central Government agency (BEE).

The Management stated (December 2011) that it had made efforts to expedite the enhancement of contract demand. The Ministry (January 2012) also endorsed the views of NEIGRIHMS. The fact however remains that it did not take appropriate and timely action even after being pointed out by audit to avoid incurring of extra expenditure on electrical charges.

CHAPTER IV : MINISTRY OF HOME AFFAIRS

Port Blair Municipal Council

4.1 Unfruitful expenditure due to non-commissioning of a crematory furnace

Lack of proper planning and poor co-ordination resulted in unfruitful expenditure of ` 74.09 lakh on non-commissioning of a crematory furnace, besides defeating the basic purpose of providing an alternate mode of cremation.

With a view to providing an alternative cremation facility to the conventional mode of using sawn timber/fire wood, the Port Blair Municipal Council (PBMC) placed an order with a firm at a cost of ` 55.36 lakh for design, supply, erection and commissioning of an LPG fired crematory furnace with emission treatment system at Junglighat, Port Blair. Subsequently, in July 2005, an agreement for construction of a building was executed with a contractor at a cost of ` 18.80 lakh. The building was completed and the furnace erected by the firm in September 2006 at a total cost of ` 24.27 lakh. As per the terms of the supply order ` 49.82 lakh, being 90 *per cent* of the contract amount was paid to the firm.

The furnace, however, could not be put to use for want of license from Indian Oil Corporation (IOC) for supply of Liquefied Petroleum Gas (LPG) cylinder for which, the PBMC applied for the license only in July 2008 because of delay in obtaining fire and explosive certificates from the concerned authorities.

Scrutiny of records revealed that PBMC had neither consulted IOC before erection of the furnace nor approached them in advance for issue of license for supply of LPG cylinder. In August 2009, IOC inspected the site and informed that the space between LPG gas bank and the main building was not in conformity with the explosive guidelines for issue of license for LPG cylinder. IOC also suggested for construction of a new gas bank as per the desired specification. The new gas bank was constructed except fixing the window grill till December 2011. Meanwhile, in May 2009, the firm expressed doubt about the functioning of the furnace as the warranty period had expired and the same had been remaining idle at site. Consequently, the firm offered to convert the furnace to other technology at extra cost to make it usable. The PBMC could neither decide on the changed technology nor could ensure supply of LPG through IOC.

Thus, lack of proper planning and poor co-ordination resulted in unfruitful expenditure of ` 74.09 lakh. Due to non-commissioning of the furnace, the purpose of providing an alternate mode of cremation remained elusive for almost five years.

The matter was reported to the Ministry in August 2011; their reply was awaited as of January 2012.

4.2 Idle expenditure on procurement of X-ray Baggage Inspection System

Premature decision and poor co-ordination with the Airport Authority by Port Blair Municipal Council before procurement of X-ray Baggage Inspection System resulted in idle expenditure of ` 47.43 lakh.

Port Blair Municipal Council (PBMC) decided (April 2007) to install an X-ray Baggage Inspection System (XBIS) for inspection of cargo transported by air to Port Blair to check evasion of octroi duty at the entry point of Veer Savarkar Airport (Airport). Accordingly a supply order was placed (October 2007) for the supply, installation and commissioning of XBIS, which was delivered at a cost of ` 47.43 lakh (April 2008).

Scrutiny of records revealed that it was only in December 2007 that PBMC approached the Airport Authority of India (AAI) for providing space for XBIS though PBMC should have ensured availability of space well before taking a decision for its purchase. In the absence of adequate space, AAI suggested (December 2008) that the machine may be installed outside the terminal building at the arrival side of the Airport, subject to certain terms and conditions. No action was however taken by PBMC on this offer

Meanwhile, the Airport was declared as Octroi *Naka*, in July 2009. AAI (February 2010) advised PBMC to use the X-ray machines which were already available in the terminal building of the Airport, on payment of nominal charges, as fixed by AAI.

The AAI allowed (April 2010) PBMC to install the XBIS at the Exit Gate of the Airport. However, PBMC had not installed the XBIS (October 2011) due to non-completion of construction of a shed for the X-ray machine. Thus, premature decision of PBMC to procure the XBIS, before ensuring the availability of the required space for its accommodation, resulted in idle expenditure of ` 47.43 lakh. PBMC has replied (October 2011) that construction of the shed would be completed within a month.

The matter was reported to the Ministry in August 2011; their reply was awaited as of January 2012.

CHAPTER V : MINISTRY OF HUMAN RESOURCE DEVELOPMENT

Department of Secondary Education

Kendriya Vidyalaya Sangathan

5.1 Unfruitful expenditure

Kendriya Vidyalaya Sangathan purchased land, which should have been acquired free of cost, for opening new schools at a total cost of ` 3.16 crore.

According to Kendriya Vidyalaya Sangathan (KVS) norms, any proposal for opening a new school is to be considered only if the land is provided free of cost by the State Government/Sponsoring Authority.

Audit noted that during 2003-2005, KVS purchased land from State Governments at three¹ places and from private parties at four² places at a total cost of ` 3.16 crore for constructing new schools. The proposal had the concurrence of the Minister of Human Resource Development (February 2003) in his capacity as the Chairman (KVS). However, later, the Ministry directed (August 2005) KVS to annul the illegal purchases of land and submit an Action Taken Report to the Ministry in one month. The Works Committee of KVS in its meeting of 8 June 2007 decided that in respect of three schools where land was purchased from the State Governments, the respective State Governments may be requested to refund the money. It also decided that in respect of purchases from private parties, legal opinion may be sought. These recommendations were approved by the Board of Governors on 20 June 2007.

The KVS took up the matter for the refund of money with the respective State Governments without any success. The Legal Advisor of KVS expressed his inability to advise on the matter relating to purchase from private parties stating that his opinion had not been taken at the time of purchase.

The Board of Governors of KVS resolved on 3 November 2010 that in three cases where land had been purchased from State Governments, efforts should be continued to get refund of money. It also resolved that in other four cases efforts should be made to dispose of the land to recover the cost. In these

¹ Bhubaneswar (Orissa), Barpetta (Assam) and Lakhimpur (Assam)

² Bhimtal (Uttarakhand), Dibrugarh (Assam), Lunglei (Mizoram) and Rameshwaram (Tamil Nadu)

States, the respective State Governments should be requested to provide alternate land for the construction of schools.

Audit noted that despite prolonged correspondence, KVS was neither able to obtain refund from the State Governments nor dispose of the land purchased from private parties. Thus, the amount which could have been utilized to develop infrastructural facilities by KVS remained blocked for more than six years.

KVS stated (September 2011) that it had taken up the matter with the State Governments concerned and was in the process of recovering the cost of land. KVS also stated that the other State authorities had been requested to work out the modalities for disposal of land through auction/advertisement. KVS reiterated the position in January 2012.

Thus, the imprudent decision of KVS to buy land for opening new schools, in contravention of the prescribed norms, resulted in avoidable expenditure of ` 3.16 crore without any fruition defeating the very purpose of the expenditure.

The Ministry/KVS may determine accountability in the instant case for the deviation from the prescribed norms which led to idling of ` 3.16 crore for more than six years.

The matter was referred to the Ministry in November 2011; their reply was awaited as of January 2012.

5.2 Premature release of funds

Kendriya Vidyalaya Sangathan (KVS) had prematurely released ` 2.25 crore to the CPWD for construction of School building at Sector 22, Rohini, Delhi. The construction could not commence due to an ongoing litigation.

Delhi Development Authority (DDA) allotted a plot of land measuring 4.168 acre to KVS for establishment of a new Kendriya Vidyalaya and the possession of the land was handed over to KVS in January 2000.

Pending construction of permanent building for the KV, the Commissioner (KVS) issued sanction order (February 2003) for construction of temporary class rooms at Sector 22, Rohini. The construction work was entrusted to Central Public Works Department as a deposit work. The action for construction of permanent building was initiated by KVS in February 2005.

During the course of inspection of construction works of temporary class rooms in March 2006, the structure was found unsafe and beyond repair. A departmental enquiry was subsequently set up and First Information Report (FIR) lodged with Central Bureau of Investigation (CBI) against the erring officials. Consequently the children of KV Sector 22 were accommodated in KV Sector 3, Rohini, Delhi.

KVS accorded administrative approval and expenditure sanction (October 2007) for construction of School building at an estimated cost of ` 7.46 crore even after being aware that departmental enquiry was being executed for this site. Further, Audit noted that despite being aware of uncertainty in finalizing inquiry proceedings for the irregular construction, KV went ahead and released (August 2008) ` 2.25 crore to CPWD for construction work.

The approval of the local bodies could not be obtained due to revised Master Plan of Delhi 2021 which required the demolition of temporary structure as a prerequisite. The demolition could not be undertaken as the case was pending in the Hon'ble Court of Special Judge, CBI. The KVS in view of the probable delay in commencement of work sought refund of funds from CPWD. CPWD refunded ` 2.00 crore in November 2010.

As a result, funds of ` 2.25 crore remained idle with CPWD for more than 2 years, resulting in loss of interest of ` 39 lakh calculated at GOI borrowing rate.

KVS stated (October 2011) that similar practice of construction of temporary class rooms was followed by KVS in respect of all KV schools. However, in none of the KVs, DDA had insisted upon demolition of temporary class rooms before according approval of drawings. Due to implementation of revised Delhi Master Plan 2021, DDA did not agree for obtaining approval of local bodies without demolition of temporary structure. Hence the delay in construction was due to change in procedure of regulatory body and was beyond the control of KVS.

The reply is however not convincing in the light of the fact that the revised Master Plan of Delhi was approved and notified by the Central Government in February 2007, whereas the payment of ` 2.25 crore was made to CPWD in August 2008.

The matter was referred to the Ministry in November 2011; their reply was awaited as of January 2012.

Department of Higher Education

Jawaharlal Nehru University

5.3 Overpayment of interest of ` 2.75 crore to the GPF/CPF subscribers

JNU paid interest to the provident fund subscribers at higher rate than the rate fixed by the Government resulting in overpayment of interest of ` 2.75 crore.

Ministry of Human Resource Development, Government of India advised (February 2004) all Autonomous Bodies/Universities under its jurisdiction that interest on General Provident Fund (GPF)/Contributory Provident Fund (CPF) at the rate higher than the rate notified by the Government should not be paid to the GPF/CPF subscribers. University Grants Commission (UGC) also reiterated (April 2004) that the lesser rate of interest can be paid depending upon the financial position of the Institution, but higher rate of interest cannot be paid.

Audit noted that the University was paying interest at higher rate than the rate fixed by the Government to the GPF/CPF subscribers. The details of prescribed rate of interest and interest paid by the University to the subscribers during the period 2005-06 to 2010-11 are given below:

(` in lakh)

Year	Interest rate (per cent) fixed by the Government	Interest rate allowed by the University	Interest credited to subscribers account	Interest to be credited as per Government rates	Excess interest credited to subscriber's account
2005-06	8.00	8.50	486.02	457.43	28.59
2006-07	8.00	8.50	513.67	483.45	30.22
2007-08	8.00	9.00	569.88	506.56	63.32
2008-09	8.00	9.00	622.47	553.31	69.16
2009-10	8.00	8.50	668.26	628.95	39.31
2010-11	8.00	8.50	759.66	714.98	44.68
Total			3619.96	3344.68	275.28

Thus, the University made overpayment of interest amounting to ` 2.75 crore to its GPF/CPF subscribers on account of higher rate of interest fixed by it.

The University stated (July 2011) that the rate of interest notified by the Government of India was applicable to Government provident fund. However, as per Statute 40 of the University, the rate of interest of JNU provident fund was determined by the Executive Council for each year. It further stated that it

had started crediting interest at the rates notified by the Government from the current financial year.

The reply of University does not factor in the Ministry's/UGC's clarification of 2004, which places a restriction on all autonomous bodies on payment of interest at rates higher than those notified by the Government from time to time. The Statute 40 provides for the management of schemes by the Executive Council of University. However, it does not allow the Executive Council to override the powers of Government of India regarding fixing the rate of interest.

The matter was referred to the Ministry in October 2011; their reply was awaited as of January 2012.

North Eastern Hill University

5.4 Inadmissible payment of allowance amounting to ` 11.13 crore

North Eastern Hill University continued payment of Hill Area Special Allowance to employees from September 2008 onwards despite instructions of UGC/MHRD to discontinue the same.

The North Eastern Hill University (NEHU), Shillong - a Central University was paying Special Duty Allowance (SDA) from September 1986 to its employees in order to mitigate the special problems faced by them. In September 1994, in compliance to the judgment of Hon'ble Supreme Court, the payment of SDA was discontinued. However, on the basis of a resolution passed by its Executive Council in September 1997 that Hill Area Special Allowance (HASA) should be paid from January 1995 as the difficult situation persisted and continued unabated, NEHU began paying HASA from January 1995 to its teaching and non-teaching staff.

Ministry of Human Resources Development (MHRD) issued Guidelines (October 2008) extending the recommendations of the Sixth Central Pay Commission (SCPC) to autonomous organizations, statutory bodies etc. set up by and funded/controlled by the Central Government. The Guidelines inter alia stipulated that *"it would be necessary to ensure that the final package of benefits proposed to be extended to the employees of autonomous organizations/statutory bodies is not more beneficial than that admissible to the corresponding categories of the employees of the Central Government"*.

NEHU while implementing the recommendations of SCPC started paying SDA to all its employees, from 1 September 2008³ in addition to HASA.

UGC, on noticing the payment of both HASA and SDA, directed NEHU in March and September 2009 to discontinue payment of HASA. Meanwhile, MHRD directed (August 2009) UGC to instruct NEHU to recover the amounts paid from September 2008 towards HASA as the employees were entitled to SDA only. UGC while sanctioning payment of 60 *per cent* of the pay revision arrears, again directed NEHU to withdraw payment of HASA (October 2009).

However, despite the directives of the UGC/MHRD, NEHU continued with the payment of HASA along with the SDA to its employees as a result of which the UGC in March 2011, withheld ` 2.00 crore from its Non-plan grants to NEHU. This had remained withheld till January 2012.

Audit observed that two⁴ other Central Universities in the North Eastern Region, who were earlier paying HASA on the lines of NEHU had discontinued payment of HASA after implementing the SCPC recommendations and started payment of the SDA to their employees.

NEHU stated (May 2011) that unlike other Universities in the North Eastern Region where payment of HASA was made without any Ordinance, the same was being paid by NEHU based on Ordinance duly promulgated in October 1997 and as subsequently amended and assented to by the President of India as the visitor of NEHU as conveyed by MHRD in June 2000. Further, the matter had been taken up with the UGC in February 2011. The reply of UGC was awaited (January 2012).

The reply of University however does not recognize that the payment of HASA was started in lieu of SDA. As such, before making the payment of SDA as per the recommendations of SCPC, clarification should have been obtained from the MHRD/UGC. Further, the payment of either of the two allowances could have been deferred till the final orders of the MHRD/UGC had been obtained.

Hence, the continued payment of both HASA and SDA by NEHU was a violation of the directives of the UGC/MHRD. The inadmissible payment of

³ Effective date from which allowances were to be paid after the implementation of SCPC recommendation.

⁴ Mizoram and Nagaland.

HASA by NEHU from September 2008 to March 2011 amounted to ` 11.13 crore.

The matter was reported to the Ministry in December 2011; their reply was awaited as of January 2012.

5.5 Extra expenditure on electricity charges

Failure to periodically review contracted demand for electricity *vis-à-vis* actual consumption resulted in extra expenditure of ` 46.73 lakh for 31 months.

Under the tariff structure of the Meghalaya State Electricity Board⁵ (MeSEB), billing demand for a ‘High Tension Industrial Power’ (HTIP) consumer shall be the (i) maximum demand established during the month, or (ii) 80 *per cent* of the highest demand established during the preceding 11 months, or (iii) 75 *per cent* of the contracted demand or (iv) 50 KW/60 KVA, whichever is highest.

The North-Eastern Hill University (NEHU) entered into two agreements in October 1989 and May 1995 with the MeSEB for availing HTIP supply for its *Umshing* and *Bijini* campuses with a contracted demand of 3000 KVA and 350 KVA from April 1992 and May 1995 respectively.

Analysis by Audit of the power consumption data of the two campuses pertaining to the period April 2006 to March 2010, showed that the maximum demand of *Umshing* and *Bijini* campuses was much lower than the contracted demand during that period thereby resulting in NEHU incurring extra expenditure on electricity charges. This position was brought to the notice of the organisation in September 2010.

As regards *Bijini* campus, NEHU submitted (September 2010) a fresh agreement to the MeSEB to reduce the connected load to 200 KVA⁶. The latter however, in October 2010 returned the same with the advice that the agreement was required to be executed in the “new forms” prescribed for the purpose and that the declaration of load should be done through a licensed electrical contractor. As of November 2011, no action had been taken by NEHU.

⁵ the MeSEB was corporatised as the Meghalaya Energy Corporation Limited (MeECL) on 1 April 2010.

⁶ assessed by NEHU engineers.

With respect to the *Umshing* campus, NEHU had taken up (September 2000) with MeSEB, the matter relating to reduction of contract demand to 2300 KVA based on internal assessment of connected load which also included the expected/future requirement. However, no action was taken thereafter, for assessment of load through a licensed electrical contractor. It was only in February 2011, that NEHU wrote a letter to the MeSEB stating that it was able to utilise only 60 to 70 *per cent* of its billing demand as major projects on the campus were still incomplete. It therefore, requested that the demand charge be waived and to treat energy supplied as for domestic purpose⁷. Though the MeSEB did not accept (July 2011) their proposal, they suggested for reduction of contract demand from 3000 KVA to 2000 KVA. However, NEHU applied (November 2011) for revised contract demand of 2200 KVA. Further development in this regard was awaited (January 2012). Audit observed that NEHU should have reassessed the connected load of the *Umshing* campus by a licensed electrical contractor and thereafter, a fresh agreement entered into with the MeSEB.

Thus, the laxity of NEHU to periodically assess the contracted demand at its two campuses vis-à-vis connected load, billing demand and actual energy consumption even after the matter was pointed out by Audit, resulted in the University incurring extra expenditure on electricity charges which for the limited period of 31 months from April 2009 to October 2011 alone, worked out to ` 46.73 lakh⁸. The calculation is based on contract demand of 2200 KVA for *Umshing* campus and 100 KVA for *Bijini* campus as the maximum actual demand during this period was 1872 KVA and 80 KVA respectively.

In reply, the Management stated (December 2011) that there was no laxity on its part as it was taking steps to reduce expenditure. The fact, however, remained that the NEHU had inordinately delayed action which resulted in extra expenditure

The matter was reported to the Ministry in December 2011; their reply was awaited as of January 2012.

⁷ for which the tariffs were lower

⁸ Calculation is based on 2200 KVA contract demand applied by NEHU in November 2011 for *Umshing* campus and 100 KVA (considering maximum demand of 80 KVA as 80 *per cent* of expected contract demand) for *Bijini* campus.

Sant Longowal Institute of Engineering and Technology

5.6 Avoidable payment

Avoidable payment of ` 27.93 lakh on account of lack of internal controls to ensure compliance of the provisions of the Employees Provident Fund & Miscellaneous Provision Act by the contractors.

Sant Longowal Institute of Engineering and Technology (Institute) had been engaging employees through contractors for different services. The Institute had entered into an agreement with M/s Punia Security Services, w.e.f. 01 February 1996 for a period of two years and with M/s Roving Eyes Security & Intelligence Service, for the period from March 2007 to April 2008. The contractors were to provide labour for security, sweeping, cleaning, horticulture etc. at Institute premises and deploy staff as sanctioned by Director from time to time on wages as approved by Punjab Government plus provident fund and service charges.

The casual employees engaged through contractors were entitled to benefits under Section 16(1) (b) of Employees Provident Fund and Miscellaneous Provisions (EPF & MP) Act, 1952. The provisions of the Section 30(3) of the Act *ibid* provided that it was the responsibility of the Principal employer to pay both the contribution payable by himself in respect of the employees directly employed by him and also in respect of the employees employed by or through a contractor.

Though Clause 19 of the agreement provided that the Institute shall not be liable to pay any amount/contribution/compensation under the provisions of Employees State Insurance (E.S.I) Act, Workmen's Compensation Act, EPF & MP Act, payment of Bonus Act, payment of Gratuity Act or any other labour or Industrial Act or any other statutory liability and such amount shall be paid by the contractor, the Management of the Institute did not ensure compliance by the contractor with the provision of the said Acts.

Audit observed that before passing the contractor's bills for the following months, the Institute did not ensure that the Provident Fund Contribution for the previous month was deposited by the contractor in terms of the provisions of the aforesaid agreement. It was further observed that the contractors did not deposit any amount towards EPF. In spite of these deficiencies, the Institute issued No Dues Certificates to contractors and their security deposits were also released.

The Assistant Provident Fund Commissioner (APFC), Bhatinda had instituted

inquiries Under Section 7-A of EPF & MP Act, 1952 on 13 November 2009 to 4 June 2010 and 14 September 2009 to 11 February 2011 in both the cases respectively. APFC held that contract with M/s Punia Security Services was only a time gap arrangement made by the Institute as even after the expiry of contract period, it had engaged the same employees and some other persons directly for different types of works in the succeeding years. APFC passed an order on 25 June 2010 for payment of `17.47 lakh towards provident fund, family pension, insurance fund and administrative charges on EPF, Employees deposit linked Insurance Fund for the period of March 1996 to October 2009, within a period of 15 days from the date of issue of order on the Institute as Principal Employer. The Institute deposited the amount of ` 17.47 lakh with the EPF authorities (August 2010).

Similarly in the case of M/s Roving Eyes Security & Intelligence Service, APFC (February 2011) directed the Institute to deposit a sum of ` 10.46 lakh in respect of the contractor within 15 days which was deposited on 21 March 2011.

Thus, failure of the Institute to ensure compliance of provisions of Clause 19 of the agreements entered into with the contractors, resulted in loss of ` 27.93 lakh (` 17.47 lakh plus ` 10.46 lakh).

In reply, the Institute stated (August 2011) that contractor was responsible for payment of any amount under the provisions of ESI/EPF/Workmen Compensation etc. under the agreement and recovery was imposed by the EPF Commissioner on the Institute in capacity of Principal Employer in case of contractor's failure. The fact remains that the Institute did not have effective internal control for ensuring deposit of EPF dues by the contractors before releasing payment for the subsequent months to them and the fact remained that the Institute had to pay the amount due to its own failures.

The matter was referred to the Ministry in December 2011; their reply was awaited as of January 2012.

University of Delhi

5.7 Recovery at the instance of audit

University of Delhi did not revise the rates of medical contribution recoverable from its employees and pensioners who were given medical facility on the analogy of CGHS.

University of Delhi (DU) extends medical facilities to its employees on the analogy of the Central Government Health Scheme (CGHS). The University had approved certain hospitals and diagnostic centres for reimbursement of medical claims at CGHS rates. It also maintains four health centers (World University Services) at different locations in Delhi. DU had been charging monthly medical subscription from its employees at rates fixed by the Advisory Committee in July 1999. The rates were however fixed below than that applicable for CGHS beneficiaries.

Government of India revised the rates⁹ of monthly contribution to be charged from CGHS beneficiaries with effect from June 2009 on the implementation of Sixth Pay Commission. However, the University continued to charge medical subscription at the pre-revised rates which were fixed in July 1999 from its 1429 beneficiaries¹⁰. This led to short recovery of ` 53.08 lakh during the period June 2009 to March 2011.

The pensioners were given an option to get their CGHS pensioners' card with life time validity made by either making contribution annually or one time payment equal to 10 years (120 months) contribution.

Audit observed (April 2011) that the University continued to charge from its pensioners a one time payment equivalent to 60 months contribution, which was inconsistent with the CGHS Rules. This resulted in short recovery of ` 1.11 crore during 2009-11.

The Ministry while endorsing (January 2012) the reply of the University stated that action had been initiated for effecting recovery of revised medical contribution from serving employees and pensioners. It confirmed the recovery of ` 1.68 crore on this account till December 2011.

⁹ ` 50 to ` 500 per month according to grade pay

¹⁰ 1301 and 128 beneficiaries from North Campus and South Campus respectively.

CHAPTER VI : MINISTRY OF INFORMATION AND BROADCASTING

Prasar Bharati

Directorate General, Doordarshan

6.1 Idle investment and sub-optimal utilization of TV transmitters

Doordarshan procured transmitters costing ` 63.46 lakh which could not be utilized for more than eight years. In another case the delay in the installation of tower resulted in sub-optimal utilization of the two transmitters procured at a cost of ` 6.49 crore.

Prasar Bharati approved (1999) phase I Special Plan for Jammu and Kashmir to increase terrestrial coverage of Doordarshan (DD) and All India Radio. The scheme envisaged setting up of transmitter projects for providing coverage to the border and trans-border areas. Examination of the records revealed the following:

A. Idle equipment

Directorate General Doordarshan placed supply orders (October 2001) for procurement of two sets of transmitters costing ` 36.00 lakh. Similarly, another supply order was placed (July 2002), for the supply of three sets of transmitters costing ` 53.00 lakh. The five transmitters were received in February 2003.

Audit noted (September 2011) that three out of the five transmitters costing ` 63.46 lakh were lying idle. Further scrutiny revealed that the transmission at these three sites was being made by diverting transmitters that were available with the DD network. Thus, the three transmitters procured specifically for these stations were lying idle for more than eight years. Further, the useful life of TV Transmitter is 10 years as per norms of DD¹.

The Management stated (December 2011) that the three transmitters could not be installed due to exigency conditions in the border areas of Jammu and Kashmir. It further stated that during the said period, at all the three sites, transmission was made through by diverting transmitters available in DD network. It was further informed that two transmitters had been diverted and the third would be diverted to some other location in due course.

¹ Recommended by the Inter Ministerial Group in 1994

Thus, the fact remains that on account of improper planning and purchase these equipment have remained idle and have lost their useful life considerably.

B. Sub-optimal utilization of transmitters

Two 20 KW transmitters with 300 meter tower height, for DD1 and DD2 services were to be installed at Amritsar. The Ministry of Information and Broadcasting while issuing the sanction order to DD, stipulated that the procurement of equipment should be planned in such a way that it matched the completion of civil works.

DD procured two transmitters², in June 2001 and March 2002 at a cost of ` 2.96 crore and ` 3.53 crore respectively.

Audit noted that at the time of the purchase, DD had not even acquired the land for their installation. The land for the installation of tower was acquired from the Ministry of Defence in November 2002. Further, the work order for supply, installation, testing and commissioning of the tower at Amritsar was issued only in June 2005. Pending the process of purchase of land and construction of tower thereon, these transmitters were installed on the existing towers of 100 meter height and commissioned in November 2001 and May 2002 respectively. Thus, the transmitters were installed at one third of the required height. The tower was yet to be completed (December 2011).

Thus, due to inordinate delay in installation of 300 meter tower, the transmitters had been operated sub-optimally for the entire period of their entire useful life.

The Management stated (December 2011) that the delays in completion of tower work was due to reasons of structural design, accident at site, fitment problem etc. and added further that the erection of tower had since been completed to a height of 282 meter. It further stated that the work was expected to be completed by March 2012 and the transmitters would be made operational on full power from the new site with their antenna and cable system mounted on the 300 meter tower, immediately thereafter.

The reply of PB establishes the fact that the TV transmitters had not been used on full power for the entire useful life of 10 years.

² One VHF and another UHF

The matter was referred to the Ministry in December 2011; their reply was awaited as of January 2012.

6.2 Avoidable payment of penalty and interest on Service Tax

Failure of Prasar Bharati to comply with Service Tax rules resulted in avoidable payment of ` 83.18 crore on account of Interest and Penalty paid to Service Tax Department.

Government of India amended³ (March 2003) the Prasar Bharati Act, thereby making Prasar Bharti (PB) liable to collect and pay Service Tax on broadcasting services⁴ with effect from 1 April 2003.

PB had appointed (December 2007) a Consultant firm⁵ for collecting data from its DDOs (AIR and DD) and filing half yearly returns for Service Tax related matters. The contract was extended periodically up to July 2011.

Service Tax Department (STD) conducted (October 2008) a risk assessment profiling of Prasar Bharati for the period 2003-08, to assess the proper payability of Service Tax. The audit exercise revealed Service Tax liability of ` 87.10 crore. Accordingly, PB in May 2009 made interim Service Tax payment of ` 10 crore. STD, after a series of written references issued to PB, finally in May 2009 issued Demand cum Show Cause Notice to PB indicating short paid Service Tax of ` 77.10 crore.

PB made an appeal in June 2009 to the STD for grant of extension of time for 6 months so as to enable them to ascertain the final liability towards Service Tax. PB, after consultation with the Consultant firm, communicated (July 2010) to STD that based on its calculations the final liability amounted to ` 44.50 crore instead of ` 87.10 crore. Further, PB worked out the unclaimed CENVAT credit⁶ of ` 36.36 crore on *pro rata* basis on the grounds that collection of details of Service Tax paid on input services from its 600 centers was practically impossible. PB claimed refund of ` 1.86 crore⁷ from STD. Thus, the action of PB to calculate CENVAT credit on *pro rata* basis due to its inability to collate the original invoices reflected poor maintenance of records and ineffective monitoring and internal controls.

³ Omitted section 22 of the PB Act 1992

⁴ Commercial receipts, Professional/ consultancy services, Income from towers and Government business

⁵ M/s T R Chadda Chartered Accountants

⁶ Credit eligible to PB on account of service tax already paid on input services.

⁷ ` 36.36 crore + ` 10 crore - ` 44.50 crore = ` 1.86 crore

STD summoned PB for a personal hearing in November 2010. Subsequently after considering all the facts, Commissioner STD in May 2011 passed an order. STD did not accept PB's claim that the invoices were raised on gross amounts inclusive of Service Tax as it lacked supporting documents. Further, PB's claim of omitting receipts pertaining to Jammu and Kashmir, where the Service Tax law is not applicable, was not admitted as PB had never claimed exemption under this provision during the period 2003-08. It confirmed the demand and recovery of interest from PB on total Service Tax evaded and short paid amounting to ` 87.10 crore, along with penalty @ 25 per cent for deliberately suppressing relevant facts with the intention of evading payment of Service Tax. In addition, ` 5000 penalty was imposed for non-filing of returns. Further the claim of CENVAT credit of PB was rejected on grounds that the methodology adopted for calculation was not tenable. Besides the CENVAT credit was to be availed of within a specified period i.e., six months⁸.

PB decided (June 2011) to pay the balance amount of ` 77.10 crore of Service Tax along with interest and penalty to STD and accordingly made the payment in June 2011 of ` 160.28 crore to STD. (Service Tax ` 77.10 crore, Interest ` 61.40 crore and Penalty ` 21.78 crore).

Thus, failure of PB to promptly comply with the Service Tax rules resulted in extra avoidable payment of ` 83.18 crore (` 160.28 crore – ` 77.10 crore) pertaining to the period 2003-08. PB also failed to avail of CENVAT credit for the earlier years due to poor record maintenance and absence of monitoring and control.

Audit also noted that the PB had made a payment of ` 5.85 lakh to the consultant firm for Service Tax consultation. However, the firm had not been able to provide correct advice on Service Tax, which resulted in avoidable payment of Penalty and Interest on Service Tax.

The matter was referred to the Management/ Ministry in December 2011; their reply was awaited as of January 2012.

⁸ Hon'ble Supreme Court ruling in case of M/s Osram Surya (P) Ltd. V Commissioner of CE Indore 2002.

Doordarshan Commercial Service

6.3 Retention of large cash balances and non-compliance of Assurance rendered to PAC

Prasar Bharati failed to comply with the assurance rendered to PAC on investing surplus funds in short term deposits. This resulted in idling of huge balances in current bank accounts and subsequent loss of interest amounting to ` 46.54 lakh during 2009-11.

Audit paragraph No. 7.4 printed in Report No. 3 of 2007 highlighted avoidable loss of interest of ` 51.98 lakh due to retention of large cash balances in current account by Central Production Centre⁹ during 2003-05. Ministry, in September 2010 in its Action Taken Note, assured Public Accounts Committee that Prasar Bharati (November 2007) had issued directions to all its DDOs to open CLTD¹⁰ account as a remedial action. Under the CLTD account the banks provided facility of flexi account which fetched interest to its customers at various rates after keeping a minimum amount for a period of fixed days.

Doordarshan Commercial Service (DCS) a unit of the Prasar Bharati maintains a Current Account with State Bank of India for incurring expenditure. Audit noted (July 2011) that DCS failed to comply with the assurance rendered to PAC regarding the investment of surplus funds in short term deposits under CLTD. Further examination of the bank statements of DCS for the period 2009-10 and 2010-11 revealed that DCS held minimum fund balances ranging between ` 0.51 lakh and ` 19.32 crore in its current account.

Consequently, DCS lost an opportunity to earn interest at a minimum rate of 4 *per cent* offered by SBI under CLTD during the period 2009-11. The retention of large cash balances in current account thus resulted in interest loss of at least ` 46.54 lakh during 2009-11.

DCS stated (September 2011) that on being pointed out by Audit, it has now started investing extra funds in fixed deposits.

Non-compliance of assurance given to PAC is a serious issue.

⁹ A unit of Prasar Bharati

¹⁰ Corporate Liquid Term Deposit account, which is an automatic fund transfer to fixed deposit.

The matter was referred to the Management/Ministry in November 2011; their reply was awaited as of January 2012.

6.4 Short billing of extra commercial time

Improper maintenance of booking statements by Doordarshan Commercial Service resulted in short billing of ` 26.25 lakh.

The Rate card effective from April 2004, of Doordarshan Commercial Service (DCS), prescribes the rates of extra additional commercial time¹¹ used by agencies¹² in Sponsored programmes, telecast on channel of Doordarshan. For each episode of the programme telecast on DD-I, the Marketing Department Mumbai of Prasar Bharati, issues a commercial cue sheet showing the total Free Commercial Time (FCT)¹³ used by the agency under three categories viz sponsored, spot buy and banking. Doordarshan Kendra Delhi verifies this statement with the telecast certificate and raises the bill for the extra additional commercial time used by the agencies on the basis of telecast certificate after factoring the banked¹⁴ and admissible FCT.

Audit observed (July 2011) that DCS while preparing the booking statement from the commercial cue sheets of 16 programmes, wrongly recorded the extra commercial time used by agencies as 6170 seconds instead of 7920 seconds. The non-reconciliation of the commercial time shown in the commercial cue sheet and booking statement resulted in short billing of ` 26.25 lakh.

On being pointed by Audit, DCS in December 2011 sought clarification regarding the short billing from its Marketing Division Mumbai.

Thus, it is evident that since the billing process of the DCS pertaining to the programmes telecast involves multiple stages, DCS should effectively co-ordinate the billing process so as to avoid occurrence of such lapses. DCS may also ensure reconciling agency wise booking statements with the commercial cue sheets.

The matter was referred to the Ministry in December 2011; their reply was awaited as of January 2012.

¹¹ The extra commercial time allowed to Producer beyond FCT, purchased at spot buy rates.

¹² Advertising companies representing brands

¹³ FCT is the time allowed by DD for commercial advertisements to the Producers without charging any fee.

¹⁴ The unutilized commercial time in a programme to be subsequently utilized within the same programme.

Doordarshan Kendra, Kolkata

6.5 Loss due to non-levy of prescribed charges

Doordarshan Kendra, Kolkata suffered loss of ` 59.49 lakh due to non-charging of prescribed telecast fee for programmes that exceeded the permissible duration.

In terms of provisions of Guidelines issued by the Directorate General, Doordarshan in May 2004 regarding telecast of TV programmes under Doordarshan's "Sponsorship Scheme", actual duration of any programme should not exceed 22 minutes 30 seconds for a 30 minutes slot, including opening and closing credit lines and recapitulating summary of previous episodes. The Guidelines further stipulate that any excessive use beyond the limits would be charged at commercial rates i.e. Spot Buy Rate (SBR) as per Doordarshan Commercial Rate Card. The SBRs as per the rate card were ` 1500 to ` 8000 depending on the time of telecast and type of programme.

Test check of 12 sponsored programmes telecast during September 2008 to August 2009 through Doordarshan Kendra (DDK), Kolkata revealed that in 402 episodes the actual duration of telecast exceeded the prescribed telecast time per episode by 11298 seconds. Audit noticed that although the DDK, Kolkata had recorded the excess duration in the "Preview Register", no charges were levied on the concerned producers/agencies for excess use beyond the limits. The charges payable in this regard amounted to ` 59.49 lakh as per SBR applicable.

DDK, Kolkata stated (July 2011) that insertion of break-bumpers, recapitulation, free promos, opening and closing credit lines had caused the duration of programmes to exceed beyond 22 minutes 30 seconds in 30 minutes slot. The reply is however not acceptable as the Doordarshan's Guidelines stipulate that actual duration of 22 minutes 30 seconds in 30 minutes slot is inclusive of free promos, recapitulation, opening and closing credit lines. Further the Guidelines do not provide any extra telecast time for providing of break bumpers by the sponsors.

Thus, non-charging of additional amount as per rate card for the period of telecast beyond the permissible limit resulted in loss of ` 59.49 lakh.

The matter was reported to the Ministry in June 2011; their reply was awaited as of January 2012.

CHAPTER VII : MINISTRY OF LABOUR AND EMPLOYMENT

Employees' State Insurance Corporation

7.1 Undue benefit to the consultant firm

Employees' State Insurance Corporation released the amount of encashed bank guarantee of a firm, whose work contract had been withdrawn on account of poor performance, resulting in irregular payment of ` 65 lakh to the firm.

Employees' State Insurance Corporation (ESIC) entered (November 2008) into an agreement with a Mangalore based architect firm¹ for providing architectural and engineering services for establishment of Medical College and Hospital at Kollam, Kerala at a contract price of three *per cent* of the project cost². The firm submitted a performance guarantee of ` 65 lakh in January 2010 (valid up to September 2010) against this work contract. ESIC in February 2010 withdrew the entire contractual work from the firm.

Director General, ESIC issued the orders for forfeiture of the performance guarantee of the firm in February 2010 as the work of the college had suffered due to the unsatisfactory performance of the consultant. Accordingly, the bank guarantee of ` 65 lakh was encashed.

Audit observed that the payment of ` 3 crore had already been released to the firm against the due payment of ` 2.63 crore (excess payment of ` 36.67 lakh) till June 2009. However, while finalizing the payment of the firm in March 2010, the forfeited amount was refunded through an adjustment, and accordingly further payment of ` 28.33 lakh was released to the firm in June 2010, without the approval of competent authority that had ordered the forfeiture.

ESIC in its communication to Secretary, Ministry of Labour and Employment (December 2010) admitted the fact that the adjustment/refund of ` 65 lakh was irregular.

The Ministry stated (November 2011) that the matter was under the examination of the vigilance branch of ESIC. Further, it stated that the action

¹ M/s Ravi & Associates, Mangalore

² Project cost was ` 292.59 crore and contract price @ 3 *per cent* was ` 8.78 crore

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regarding recovery of the excess payment made to the consulting firm was being taken in consultation with the legal experts.

The fact remains that ESIC irregularly released the forfeited amount of the consulting firm instead of initiating any action against it for deficient service rendered by it. This resulted in undue benefit of ` 65 lakh to the firm.

CHAPTER VIII : MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES

Khadi and Village Industries Commission

8.1 Claim of ` 1.90 crore raised at the instance of audit

On being pointed out by audit, Khadi and Village Industries Commission raised claim of ` 1.90 crore on State Bank of India for recovery of arrears of rent at revised rates for the period from April 1999 to March 2011.

The Khadi and Village Industries Commission (KVIC) rented out (September 1974) an area admeasuring 499.28 square meters in their administrative complex at Vile Parle West, Mumbai to State Bank of India (SBI) at a rent of ` 3154 per month and continued to charge the same rent from SBI till December 2011 without any revision.

Audit scrutiny revealed (May 2011) that the Directorate of Estates (DOE), Government of India (GOI) prescribed and revised the rates of license fee to be recovered from Banks operating from General Pool accommodation at ` 220, ` 249, ` 279 and ` 337 per sq. m. effective from 16 March 1999, 1 April 2002, 1 April 2005 and 1 April 2008 respectively. However, no action was initiated to re-fix the rent and the KVIC continued to charge rent from SBI at the old rate of ` 3154 per month fixed in 1974.

Non revision of rent at the rates prescribed by DOE resulted in short recovery of the license fee from State Bank of India amounting to ` 1.90 crore for the period from April 1999 to March 2011.

On being pointed out (May 2011) by Audit, KVIC raised (September 2011) demand for the arrears of rent of ` 1.90 crore for the period from April 1999 to March 2011 from SBI which agreed (November 2011) to remit the demanded amount. Further progress in the matter is awaited.

The matter was reported to the Ministry in July 2011; their reply was awaited as of January 2012.

CHAPTER IX : MINISTRY OF SHIPPING

Mormugao Port Trust, Goa

9.1 Loss of revenue

Delay in completion of capital dredging resulted in an estimated loss of ` 60 crore.

The Mormugao Port (MPT) awarded the contract for construction of three additional Mooring Dolphins (MDs) to a private party in August 2007, at their tendered cost of ` 14.87 crore. The scheduled date of completion was 4 September 2008. The work was considerably delayed, inter-alia, due to delay in deciding the site of one of the MDs by the MPT. The original work order was terminated due to unsatisfactory performance of the contractor in December 2009 and the balance work tendered and awarded to another contractor at the risk and cost of the original contractor in January 2010. Two of the MDs were finally completed by June 2010 and the third MD in March 2011.

For effective utilisation of these MDs, the area around them was required to be dredged. The MPT awarded the work of dredging the area to M/s Dredging Corporation of India Limited (DCIL) in July 2009 with the scheduled date of completion as 22 January 2010.

Audit observed that though the contract was awarded for construction of the three additional MDs in August 2007, yet the work of these three MDs could only be completed by May 2010, June 2010 and March 2011 respectively. The MPT awarded the work of capital dredging only in July 2009, which was also delayed considerably. However, the MPT did not take any action to terminate the contract and complete the work at the risk and cost of DCIL and the work was yet to be completed (September 2011).

The MD 4 started commercial operations from June 2010 and the remaining two MDs (MD 5 and 6) were put to commercial operation in March and May 2011 respectively. During 2010-11 the four existing MDs generated a revenue of ` 36.27 crore. Based on the monthly average revenue generated by MD at ` 75 lakh per month, the loss of revenue due to delay in completion of three

MDs calculated from the scheduled date of completion from September 2008 to March 2011 amounted to ` 60 crore.¹

The MPT stated (September 2011) that the dredging contract could not be repudiated due to intervention of the Ministry and there were no instances of non handling of cargo due to non availability of facilities. Further the Ministry stated (November 2011) that revenue loss could be measured if asset is ready in all respects but not utilized for generating revenue and the facility was created to cater to future requirements.

The contention does not factor in the fact that the Ministry's request not to repudiate the contract had been issued in October 2009, just three months after the award of the dredging work to DCI and much before the scheduled date of completion. The MPT's inaction on the basis of this, even after considerable delay in completion of work, is not justifiable. Further, since ships are nominated to ports only after the availability of berths are confirmed, the reply that there was no instance of non-handling of cargo due to non-availability of facilities, is not convincing. The reply of the Ministry regarding measurement of revenue loss is also not valid as the asset would have commenced earning revenue had it been completed and commissioned by the scheduled dates.

Chennai Port Trust

9.2 Unfruitful expenditure

Non-testing of the bubble structure² for containing air pollution led to rendering of the expenditure of ` 42.83 crore incurred on coal handling system unfruitful.

The High Court, Madras and Tamil Nadu Pollution Control Board (TNPCB) had been issuing directions since 2001 to Chennai Port Trust (ChPT) to take adequate measures to contain air pollution. In line with these directions, ChPT decided (May 2007) to install a semi-mechanised coal handling system consisting of closed conveyor belts, to deliver coal from its berth to 17 coal stacking plots and a bubble structure in one of the coal plots to minimize pollution during handling of coal from berth to the coal stacking plots. ChPT proposed to construct the bubble structure in one plot within the coal handling

¹ Delay in case of MD4 from 1 October 2008 to May 2010 (20 months) and MD5&6 from 1 October 2008 to March 2011 (30*2 60) total 80 months.

² The bubble structure is a closed pyramid shaped structure of 13 metres height covering the entire coal plot on four sides to arrest the flying coal dust when coal is dumped from the conveyor belt at a height of 10 metres.

system on experimental basis to ascertain its effectiveness in pollution control and for subsequent extension of the facility to all other plots. The whole work was awarded (September 2007) to a contractor at ` 42.83 crore.

During execution of the work, ChPT changed the location of the bubble structure from the originally proposed plot to a new location adjacent to the coal plot handling system due to operational problems. It was proposed to connect the bubble structure to the coal handling system by providing an additional cross conveyor belt.

The coal handling system and bubble structure (new location) were commissioned in November 2009. However, no action was taken by ChPT to connect the bubble structure to the coal handling system.

It was observed in Audit that the operational problem attributed by ChPT for their decision to change the location of bubble structure could have been foreseen during planning stage itself. As continuance of the coal handling in the port area itself was dependent on containing coal pollution, ChPT should have constructed the bubble structure either at the plot originally planned within the coal handling system or extended the conveyor system to the bubble structure constructed at the new location. ChPT left the bubble structure as a standalone and had no option except for utilizing it for storage of coal by transporting coal to it through trucks.

The High Court, Madras appointed a Committee (June 2007) to check the adequacy of measures taken by ChPT in controlling air pollution. The Committee after inspection observed (August 2010 and March 2011), *inter alia*, that the bubble structure constructed was yet to be technically tested, commercially accepted and replicated in all other plots. It further added that in the absence of such measures, the problem of air pollution at ChPT would not be solved. The High Court, Madras not satisfied with the measures taken by the ChPT for arresting pollution, finally ordered (May 2011) to stop dusty cargo like coal and iron ore handling at ChPT from October 2011.

Thus, due to improper planning and flawed decision of ChPT to change the location of the bubble structure and failure to connect it to the coal handling conveyor system, the bubble structure was not tested and replicated in the other plots for effective control of pollution. Ultimately, the coal handling was stopped in ChPT from October 2011 rendering the entire expenditure of ` 42.83 crore on coal handling system including the bubble structure, unfruitful.

The Management stated (November 2011) that the bubble structure was leased out and the entire cost of the structure would be realized within six years, besides it was fully serving the purpose of arresting pollution.

The fact however remains that the objective of construction of bubble structure for arresting pollution was not achieved which finally led to stoppage of coal handling in the port.

The matter was reported to the Ministry (October 2011); their reply was awaited as of January 2012.

Paradip Port Trust

9.3 Non-recovery of expenditure amounting ` 17.65 crore

Non-recovery of ` 17.65 crore due to lapses in verification of the documents regarding their genuineness.

According to the system in operation at Paradip Port Trust, prior to arrival of a vessel, the local agent of the vessel submits the copies of different certificates, i.e., (i) certificate of registry (ii) certificates of class (iii) international ship security certificate (iv) international safety management certificates and (v) P & I (Protection and Indemnity) certificate of entry. These certificates are uploaded into the Port Communication System (PCS) and sent to the Harbour Master through e-mail by the local agent. Harbour Master on behalf of PPT verifies the copies of the above certificates for validity. As per international shipping practice, liabilities in case of oil pollution, wreck removal, medical assistance, stowaways, smuggling etc. are covered by P & I Club of ship owners.

Scrutiny of records (August 2010) of Deputy Conservator, Paradip Port Trust revealed that one vessel MV BLACK ROSE arrived at Paradip Port Trust on 16 August 2009. Its local agent M/s Seatrans Marine Private Limited submitted the xerox copies of the required documents to the Harbour Master on 1 September 2009 and after verification of the documents, the vessel was allowed to be berthed on 4 September 2009 for loading of iron ore. After partial loading of iron ore fines, the ship sailed by the Port authorities to an anchorage at a position at latitude 20 degree 11.58' north and longitude 86 degree 4.07' east on 9 September 2009. Thereafter the ship capsized and submerged on the same date in the night. Twenty six crew members were rescued while the Chief Engineer died.

The sunken ship had 942 MT of fuel oil and 48 MT diesel oil in three different tanks and in service tanks. PPT issued letters (10 September, 2009) to the Master of the ship, owner of the ship (M/s BLACK ROSE Maritime Ltd, Singapore) manager of the ship (M/s PACMAR Shipping PTE Ltd, Singapore) and to the local agent (M/s Seatrans Marine Private Limited) for removal of wreckage and retrieval of oil from the vessel to avoid possible oil spillage and damage to the marine environment. The ex-owner and manager of the ship replied (September 2009) that the firm was defunct and was not in a position to take any action on the dead ship. The local correspondent of P&I Club, South of England, M/s James Mackintosh Co Pvt. Ltd, Kolkata reported that the P & I Certificate of the vessel was forged by the owners and therefore could not be acted upon by them for its salvage operation.

Ministry of Shipping permitted PPT (September 2009) to retrieve oil from the sunken vessel initially at their expenses without absolving the owner / manager / charters of the ship from their liability/ responsibility. Thereafter, PPT awarded the work of “restricting the oil spill and videography of under portion of Hull & Main Deck of the sunken vessel” to a firm M/s J. Enterprises and Dives, Vizag which was completed at a cost of ` 0.19 crore. The other work of “salvage and disposal of fuel oil from the sunken vessel” was awarded to another firm, M/s Resolve Marine Group INC, Florida which was completed (November 2009) at a cost of ` 16.58 crore for retrieval of 921.039 MT of oil. Further a sum of ` 0.88 crore was also spent towards ancillary expenditure leading to a total expenditure of ` 17.65 crore on this count.

As the vessel entered the Port on the basis of a forged P & I certificate of entry, the PPT could not claim reimbursement either from the P&I Club, South of England. This rendered entire expenditure of ` 17.65 crore as non recoverable.

Management clarified (September 2010) that, they had followed the extant procedure to verify the validity of the documents of the vessel. The reply was not tenable, as no guidelines had been issued to the Harbour Master to verify the genuineness of the documents of the vessel before its entry into the port. The Port authorities accepted the photocopies instead of the attested copies, which proved lackadaisical attitude of the management. Further, the PPT had failed to verify the genuineness of the certificates from the official website of the P&I Club which issued the P&I certificate of entry or through its local

correspondent. This was also established by the Marine Department of PPT which accepted that there was a failure on their part.

Thus, due to failure of the internal control mechanism and monitoring system at Deputy Conservator level, the Paradip Port Trust sustained a loss of ` 17.65 crore.

The Management further informed (November 2011) that, PPT had no information regarding action taken against the owner / manager by the high level committee formed by DG, Shipping Mumbai and Ministry of Shipping in national / international level. PPT has requested (December 2009) followed by regular reminders to the Ministry of Shipping to release the amount from the “Oil Cess Fund” to compensate the expenditure. However, no reply has been received from the Ministry.

Thus, there is a need to strengthen the verification and monitoring mechanism of P & I certificate especially when the same is available in the official website of the P&I club.

The matter was reported to the Ministry (July 2011); their reply was awaited as of January 2012.

Jawaharlal Nehru Port Trust

9.4 Non-levy of cess

The road infrastructure connecting Gateway Terminal of India was widened but no cess was collected on the developed infrastructure, as per the agreement clause.

The Board of Trustees of Jawaharlal Nehru Port (licensor) entered into a licence agreement with Gateway Terminals India Pvt. Ltd. (licensee) (GTIL) (August 2004) wherein the licensor granted an exclusive licence to the licensee for designing, redesigning, engineering, financing, contracting, equipping, operating, maintaining, repairing, replacing the project facilities and services for a period of 30 years from the date of award of licence.

Article 8.58 of licence agreement provides that the licensor may levy a cess as they deem appropriate, on handling cargo, for the development of roads connecting the Port to an express way, standard/elevated highway for facilitating faster movement of cargo or the development/improvement/expansion of any other infrastructure and the licensee shall be liable to collect the cess on the cargo handled by him and remit the proceeds to the licensor. Further, it specifies that in such situations, the Scale of Rates (SOR) i.e. the

tariff applicable to the owners/consignees of cargo as leviable by the licensee shall automatically get enhanced by an amount equal to the amount of cess levied.

The work relating to widening of the port road from Bulk Gate Complex to the junction near Port Usage Building (PUB) was awarded (April 2007) to M/s Thakur Infra-Project (P) Ltd, which was completed (November 2008) substantially at a cost of ` 15.44 crore.

Audit observed that the said road was constructed well after the finalisation of the GTIL license agreement. As such, JNPT could have levied cess over the container traffic on the road and asked GTIL to collect/pay the cess as empowered under Article 8.58 of the license agreement. However, the expenditure on the expansion of the widening of the road was met from the internal resources of JNPT.

Failure of JNPT in levying cess on container traffic of GTI on the road, even after being empowered as per the license agreement, resulted in non-recovery of expenditure on widening of road the extent of ` 15.44 crore.

The Management stated (January 2012) that the entire cost of construction along with repairs & maintenance and interest during the construction incurred until 2011 would be considered while calculating the annual cess amount and the Port had taken up this matter with GTIL to workout the modalities for the recovery of cess as per article 8.58 of the licence agreement from the Port Users and remit the same to JNPT with effect from January 2012 till expiry of lease period at the earliest.

The matter was reported to the Ministry in July 2011; their reply was awaited as of January 2012.

Kolkata Port Trust

9.5 Injudicious procurement

Procurement of pneumatic fenders without proper assessment has resulted in injudicious expenditure.

Kolkata Port Trust (KoPT) had been carrying out double banking³ operations in the impounded dock system of Haldia Dock Complex (HDC) to accommodate maximum number of vessels for reducing their idle time inside

³ Double banking meant for two vessels moored/anchored alongside each other with the help of fenders placed in between them.

dock by using tyre fenders⁴ and manpower provided by the calling vessels at HDC.

KoPT approved (September 2006) the proposal for procurement of 12 pneumatic fenders⁵ for increased safety of vessels during double banking operations without preparing any feasibility report or technical analysis. Further, while according approval, KoPT did not take into consideration the expert opinion of Marine Department (July 2006) that pneumatic fenders are used at sandheads which is in the open sea and are placed in between the crude tankers, to avoid contact between the vessels at their upper part, when they roll due to the sea and swell. Whereas the impounded dock system of HDC is a sheltered zone and has no swell, there is hardly any possibility of vessels coming in contact with each other, as long as tyre fenders are placed by both the vessels in between them.

KoPT procured 12 pneumatic fenders between June 2008 and November 2008 at a cost of ` 1.10 crore with the stipulation that a five year repair and maintenance contract with the supplying firm would be entered into, after expiry of a one year guarantee period.

Audit observed (July 2011) that KoPT could deploy only four pneumatic fenders on 12 occasions, which is 1.4 *per cent* of the total 842 double banking operations taken place between December 2008 and May 2011. The balance eight pneumatic fenders had not been used and were kept in open space.

KoPT replied (September 2011) that the position was ascertained from other ports where pneumatic fenders were supplied during double banking operations, for increased safety inside the dock. Procurement of fenders cannot be stated to be injudicious as the cost and all related charges are loaded in the current Scale of Rates. KoPT further stated that fenders are in good shape and would be deployed regularly after engagement of an agency for fender operation.

Reply of the Management is not appropriate as in other ports, vessel operators use their pneumatic fenders during STS⁶ operation in open sea and no double

⁴ Fenders are bumper/rubber structures (vehicular tyres) used as horizontal separators between two vessels coming alongside or when the vessels are placed at berths or jetties to avoid damages by direct contact.

⁵ Pneumatic fenders are big rubber tube structure filled in with air with the help of compressor and having tyres and chains around it. These are used at sandheads which is open sea, by placing them between the vessels with the help of tug boat to avoid contact between them when they roll due to the sea and swell.

⁶ Ship to Ship transfer of cargo

banking is allowed/done inside the docks. Further, the rate of hiring of fenders is yet to be approved by the Tariff Authority of Major Ports. Moreover, the use of pneumatic fenders inside the dock is optional for the users as these are normally to be used at sandheads which is in the open sea. The viability of their future utilization is also not ascertainable as upto now (February 2012) only four pneumatic fenders had been utilized without any inconvenience/problem in port activities.

Thus, procurement of pneumatic fenders without proper assessment, resulted in injudicious expenditure of ` 73 lakh, i.e. the cost of eight unutilized pneumatic fenders.

The matter was reported to the Ministry in July 2011, their reply was awaited as of January 2012.

Mumbai Port Trust

9.6 Non recovery of maintenance charges

Failure to execute a formal agreement with JNPT for the recovery of eligible share of cost towards annual maintenance of Vessel Traffic Management System (VTMS) resulted in loss of ` 4.72 crore.

Radar-based Vessel Traffic Management System (VTMS) was commissioned (May 1997) in Mumbai harbour at a cost of ` 26.18 crore under the Asian Development Bank (ADB) assistance, so as to cater to the requirement of all vessels visiting Mumbai Port Trust (MbPT), Jawaharlal Nehru Port Trust (JNPT) and Western Naval Command Headquarters. Since the VTMS was beneficial to JNPT also, the sharing of cost of VTMS by JNPT was necessary. The ownership of VTMS being vested with MbPT, JNPT agreed to share one-third of the annual expenditure towards maintenance, operation etc. inclusive of AMC.

The life of the VTMS was reckoned as eight years. It was specified in the correspondence between the ports that in the event the system being used after the expiry of the eight year period, with further upgradation, JNPT would have no objection to share one-third of the cost towards such upgradation and that the modalities for working out the one-third share would be looked into at the appropriate time. The correspondence further specified that the share to be borne by JNPT shall be billed by MbPT every year and JNPT shall settle them within a month. The bills raised by MbPT on cost sharing of VTMS were duly accepted by JNPT till the originally estimated life of VTMS (2005).

The system outlived its useful economic life of eight years in 2005 and to keep it operational till replacement by a new system, MbPT carried out the required regular maintenance through Annual Maintenance Contract (AMC) with the Original Equipment Manufacturer (OEM) on an yearly basis till 2011 at an aggregate cost of ` 14.17 crore and the recoverable amount from JNPT till 2010-11 worked out to ` 4.72 crore. Though MbPT claimed (January 2008) 1/3rd share (` 1.86 crore) of AMC (` 5.57 crore) for the period 2005-06 to 2006-07, the same was not accepted by JNPT till date, stating that the modalities for sharing of cost after the expiry of the estimated life of VTMS was not agreed upon by the ports.

In reply to the audit observation (April 2011) in this regard MbPT replied (October 2011) that as JNPT had paid the claims raised earlier in the absence of formal agreement, correspondences were made with JNPT to share the cost towards AMC and as the same was being pursued with them. Further it was stated that MbPT and JNPT, being two arms under the Ministry of Shipping, there exists no reason to believe that they would dispute the payment of one-third AMC after utilizing the services of the system. Thus the fact remains that JNPT had not agreed to pay even the one-third share claimed for the period 2005-2006 to 2007-2008 till date. Further no correspondence existed between the two organisations after 8 May 2008. Thus lapse on the part of MbPT in fixing the modalities for sharing of cost after expiry of the life of VTMS, resulted in loss to the extent of ` 4.72 crore.

The matter was referred to the Ministry in September 2011; their reply was awaited as of January 2012.

CHAPTER X : MINISTRY OF URBAN DEVELOPMENT

Delhi Development Authority

10.1 Premature award of work resulting in blocking of funds of ` 9.41 crore

Commencement of the work by the Delhi Development Authority without ensuring the availability of clear site resulted in blocking of funds of ` 9.41 crore.

Section 15.2.1.3 of Central Public Works Department (CPWD) Manual stipulates that before approval of Notice Inviting Tender (NIT), Department should ensure availability of site.

The Executive Engineer, Northern Division-8, Delhi Development Authority (DDA) awarded (July 2007) the work of "Construction of 7.00 Meter wide carriage way on both sides of central verge for 80/60m R/W road from Alipur-Narela Road to Western Yamuna Canal" to M/s Tomar Construction Co. at a tendered cost of ` 15.15 crore on the basis of certification of the Executive Engineer regarding availability of site. The stipulated dates of start and completion of work were 9 August 2007 and 8 November 2008 respectively.

Audit scrutiny revealed that the proposed site was not free from hindrances, as there existed 1158 trees, a Senior Secondary School, 69 electric poles with High Tension electric lines and three water lines in the alignment of road. The contractor started the work at places where hindrance free site was available for execution of work. By February 2010, the contractor could only complete a total length of 2.42 km of road whereas 2.63 km length was yet to be constructed. Even this length of 2.42 km lacked continuity as it was constructed in patches due to existence of intermittent hindrances at the site. The contractor accordingly requested (February 2010) Executive Engineer to foreclose the contract on the ground that the DDA had failed to provide a hindrance free site. The Superintendent Engineer finally recommended to Chief Engineer in March 2010 for foreclosure of the work. It was further noticed that ` 9.41 crore had been paid to the contractor as of December 2010 for the work executed (13th running bill).

DDA admitted (July 2011) the fact that at the time of floating the tenders, complete site was not available. However, tenders were invited since it was anticipated that the DDA may be able to get the hindrances cleared within a

span of 3-6 months. It was further stated that the balance work could not be completed due to the following hindrances at the site of work: -

- Existence of trees in the alignment of road (forest).
- Existence of Sarvodya Sr. Secondary School at Sannoath Village (Education).
- Existence of Electric poles & H.T. lines in the alignment of road (NDPL).
- Existence of water lines of 600, 700 and 1000 mm dia coming in the alignment of road (DJB).

It was further informed that for removal of hindrances DDA had taken the following steps: -

- Matter had been taken up with the Forest Department for removal of trees.
- Alternative land had been allotted to the school by Education Authority of Delhi and matter had been taken up with the Director (Education) for shifting of the school to a new site.
- Executive Engineer/ED-7 and Chief Engineer (Elect.) had taken the matter with NDPL for shifting of electric poles and high tension lines which were coming in the alignment of the road.
- DJB had awarded the work for shifting of the water lines and the work was under progress.

Thus, it is clear from the above that though the DDA was well aware of the fact that the site was not free from hindrances, yet it had prematurely awarded the work in violation of the prescribed codal provisions. Further, the imprudent decision of the DDA resulted in unfruitful expenditure of `9.41 crore and deprived the general public of intended facilities.

The matter was reported to the Ministry in December 2011; their reply was awaited as of January 2012.

10.2 Blocking of fund of ` 4.39 crore

Award of work of providing and laying rising main without construction of SPS resulted in blocking of ` 4.39 crore.

The work of preparation of architectural drawings for construction of Sewerage Pumping Station (SPS) at Lok Nayak Puram, Bakkarwala, was entrusted to a consultant in December 2005, who submitted the same in January 2006. The revised drawings were submitted in April 2006. The structural drawing was submitted by Chief Design Officer (CDO) in September 2006 and the same was forwarded to the consultant in September 2006 with request to submit the detailed estimate along with Notice Inviting Tender (NIT) and tender document. Due to change in the structural design by Engineer Member (EM) in November 2006, estimates could not be finalised. The revised structural designs were submitted by CDO in November 2008 after a delay of 24 months and detailed estimates were prepared in May 2009 by the DDA.

The work of construction of SPS was awarded in December 2010 with stipulated date of completion by June 2012. The work of construction of SPS was incomplete as of October 2011.

However, work of providing and laying rising main from Sewerage Pumping Station (SPS) to Sewerage Treatment Plant (STP) was awarded (March 2006) to M/s K.R. Anand at a tendered cost of ` 3.83 crore against the estimated cost of ` 2.12 crore and was completed on 30 June 2011 at a cost of ` 4.39 crore. The same could not however be made functional due to non-completion of SPS.

The Management (November 2011) confirmed the delay in utilization and stated that the rising main shall be made functional after completion of SPS which is expected to be completed by June 2012.

Thus, delay in finalisation of tender of SPS as well as the failure of the Authority to co-ordinate the various activities of a project as the work of rising main was awarded much before awarding of work for SPS resulted in blocking of funds of ` 4.39 crore.

The matter was referred to Management/Ministry in October 2011; their reply was awaited as of January 2012.

10.3 Non recovery of license fee

Delhi Development Authority could not recover license fee of ` 30.43 lakh from Central Bank of India for the space occupied by it at the DDA premises.

Delhi Development Authority (DDA) requested Central Bank of India (the bank) to open an extension counter at its DDA Project office, Manglapuri and also allotted an area of 65 sqm in the building to the bank for the purpose. The bank started its extension counter in the Project office in February 1993.

On being pointed out by audit (July 2008) that DDA should charge rent from the bank in accordance with the instructions of Government of India, Ministry of Urban Development, Director of Estates from time to time, DDA took up the matter with the bank authorities (May and November 2009) to enter into an agreement for the use of the premises and levy of license fee.

According to the space occupied by the bank and prevailing rates of license fee being recovered from other banks at Vikas Sadan, Vikas Minar as well as Rohini Office Complex, DDA worked out provisionally, an amount of ` 54.51 lakh from 14 February 1993 to 30 April 2010 as recoverable from the bank as license fee. DDA reported (December 2011) that the bank had deposited an amount of ` 24.08 lakh on this account in May 2010 and had not paid the balance amount of ` 30.43 lakh despite repeated claims by DDA.

Thus, non-adherence to the instructions of the Government of India as well as inconsistent implementation of its policies with different banks resulted in short recovery of license fee of ` 30.43 lakh from the bank.

The matter was reported to the Ministry in October 2011; their reply was awaited as of January 2012.

CHAPTER XI : MINISTRY OF YOUTH AFFAIRS AND SPORTS

Sports Authority of India

11.1 Short recovery of ` 2.40 crore

Failure of the SAI in processing claims resulted in short-recovery of ` 2.40 crore from the Organizing Committee of the CWG Delhi, 2010.

Sports Authority of India (SAI) and the Organising Committee (OC) of Commonwealth Games (Delhi 2010¹) entered into an agreement (March 2010) for the use of venues owned by the former, for conducting the Commonwealth Games, 2010. In terms of the agreement, Delhi 2010 was to bear the expenditure on the consumption of water and electricity and waste disposal within the venue during the use period.

Delhi 2010 had taken for use five stadia from SAI for conducting the Commonwealth Games (CWG). On conclusion of the games in October 2010, SAI worked out a claim of ` 8.99 crore against Delhi 2010 towards electricity, water and other facilities provided by it. It was observed that against the amount of ` 8.99 crore recoverable, SAI received only ` 6.59 crore.

The Finance Division, SAI on receipt of ` 6.59 crore, requested the Chief Administrator, Stadia, on 5 May 2011, to confirm the recoverable amount. The DDO had issued 'No Dues Certificate' for payment of Electricity Charges without ascertaining the actual position.

Hence, failure of SAI in processing the claims correctly, resulted in short-recovery of ` 2.40 crore. It is also reflective of poor coordination among various units of SAI and calls for strengthening of its internal controls.

The Ministry endorsed (January 2012) the reply of SAI that the bills had been sent to Delhi 2010 but ` 2.40 crore could not be reimbursed for want of legible copies of the bills. The matter had been taken up with Delhi 2010 for release of balance amount.

¹ Delhi 2010 is a society established for the primary purpose of planning, organizing and delivering the games with the support of other organizations.

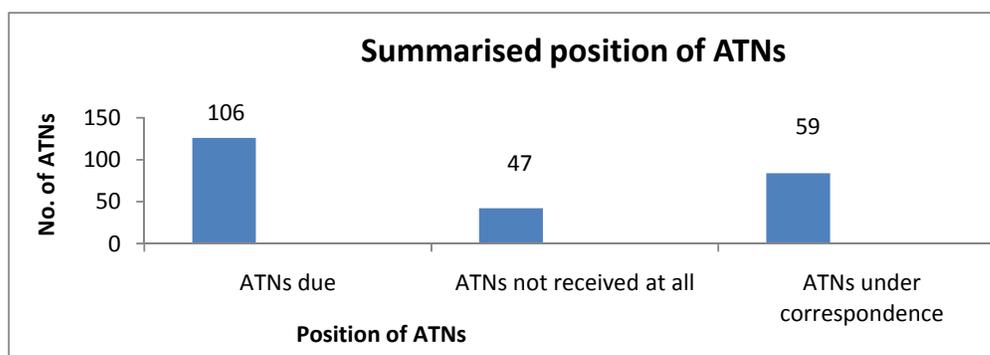
CHAPTER : XII

12.1 Follow-up action on Audit Reports-Summarised Position

The Lok Sabha Secretariat issued instructions in April 1982 to all Ministries to furnish notes to the Ministry of Finance (Department of Expenditure), indicating remedial/ corrective action taken on various paragraphs contained in the Audit Reports, soon after these were laid on the Table of the House.

In their Ninth Report (Eleventh Lok Sabha) presented to the Parliament on 22 April 1997, the Public Accounts Committee desired that submission of pending Action Taken Notes (ATNs) pertaining to Audit Reports for the years ended March 1994 and 1995 should be completed within a period of three months and recommended that ATNs on all paragraphs pertaining to the Audit Reports for the year ended March 1996 onwards be submitted to them duly vetted by Audit, within four months from the laying of the Reports in Parliament.

A review of the position of receipt of ATNs on paragraphs included in Audit Reports (Autonomous Bodies) up to the period ended 31 March 2010 (Appendix-VIII) revealed that the Ministries did not submit remedial/corrective ATNs in respect of a large number of paragraphs inspite of the above instructions. Out of 106 paragraphs on which ATNs were required to be sent, ATNs in respect of 47 paragraphs had not been received at all as shown in the chart given below:



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The final ATNs in respect of 59 paragraphs, which were under correspondence, were pending at various stages. Out of these 59 paragraphs, 12 paragraphs pertained to the Audit reports up to the year 1995.

New Delhi

Dated :

(ROY MATHRANI)

**Director General of Audit,
Central Expenditure**

Countersigned

New Delhi

Dated :

(VINOD RAI)

Comptroller and Auditor General of India

APPENDIX - I

(Referred to in paragraph 1.1.1)

Grants/loans released from 2006-07 to 2010-11 to Central autonomous bodies audited under Sections 19(2) and 20(1) of CAG's (DPC) Act, 1971

(in lakh)

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	Agriculture												
1.	Central Agricultural University, Imphal	8000.00	Nil	8000.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2.	Coconut Development Board, Kochi	19058.52	Nil	10229.00	7500.00	Nil	7500.00	6536.76	Nil	5200.00	Nil	4000.00	Nil
3.	National Co-operative Development Corporation, New Delhi	5960.00	Nil	5960.00	6250.00	Nil	6250.00	5756.02	Nil	5304.28	Nil	6494.00	Nil
4.	National Horticulture Board, Gurgaon	15183.00	Nil	15383.56	14300.00	Nil	14377.70	17493.56	Nil	13003.65	Nil	14760.50	Nil
5.	National Institute of Agricultural Extension Management, Hyderabad	411.01	Nil	462.42	1276.41	Nil	1235.82	Nil	Nil	2.54	Nil	437.44	Nil
6.	National Oil Seeds and Vegetable Oil Development Board, Gurgaon	466.08	Nil	574.24	800.00	Nil	809.76	734.00	Nil	744.00	Nil	602.00	Nil
7.	Coastal Aquaculture Authority, Chennai	245.00	Nil	245.00	75.18	Nil	157.97	Nil	Nil	Nil	Nil	Nil	Nil

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Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
8.	Protection of Plant Varieties Farmers Right (PPV&FR) Authority, NASC Complex, Pusa, New Delhi	928.00	Nil	950.00	653.33	Nil	638.39	1000.00	Nil	NA	NA	NA	NA
9.	National Institute of Plant Health Management	769.00	Nil	525.82	278.00	Nil	63.24	NA	NA	NA	NA	NA	NA
		51020.61	Nil	42330.04	31132.92	Nil	31032.88	31520.34	Nil	24254.47	Nil	26293.94	Nil
	Agriculture Research and Education												
10.	Indian Council of Agricultural Research, New Delhi	529670.50	Nil	531167.74 ¹	324232.00	Nil	319382.00	287047.00	Nil	223043.00	9600.00	217459.00	Nil
		529670.50	Nil	531167.74	324232.00	Nil	319382.00	287047.00	Nil	223043.00	9600.00	217459.00	Nil
	Animal Husbandry and Dairying												
11.	Veterinary Council of India, New Delhi	93.00	Nil	93.00	150.00	Nil	103.58	170.00	Nil	170.40	Nil	135.00	Nil
		93.00	Nil	93.00	150.00	Nil	103.58	170.00	Nil	170.40	Nil	135.00	Nil
	Chemicals and Fertilizers												
12.	National Institute of Pharmaceutical Education and Research, Mohali	3436.00	Nil	3436.00	4557.00	Nil	3615.00	5244.50	Nil	3706.31	Nil	2982.32	Nil
13.	National Institute of Pharmaceutical Education and Research, Hyderabad	795.00	Nil	795.00	455.00	Nil	455.00	NA	NA	NA	NA	NA	NA

¹ The expenditure over and above the govt. grant is met out of ICAR's internal resources

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
14.	National Institute of Pharmaceutical Education and Research, Guwahati	100.00	Nil	100.00	1050.00	Nil	150.00	NA	NA	NA	NA	NA	NA
15.	National Institute of Pharmaceutical Education and Research, Hajipur	100.00	Nil	100.00	715.00	Nil	250.00	NA	NA	NA	NA	NA	NA
16.	National Institute of Pharmaceutical Education and Research, Ahmedabad	110.00	Nil	101.00	530.00	Nil	343.00	NA	NA	NA	NA	NA	NA
17.	National Institute of Pharmaceutical Education and Research, Raebrelli	428.00	Nil	338.00	250.00	Nil	250.00	NA	NA	NA	NA	NA	NA
18.	National Institute of Pharmaceutical Education and Research, Kolkata	160.00	Nil	160.00	300.00	Nil	259.87	NA	NA	NA	NA	NA	NA
		5129.00	Nil	5030.00	7857.00	Nil	5322.87	5244.50	Nil	3706.31	Nil	2982.32	Nil
	Civil Aviation												
19.	Airports Economic Regulatory Authority	600.00	Nil	600.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
		600.00	Nil	600.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Coal & Mines												
20.	Coal Mines Provident Fund Organisation ,Dhanbad	2869.50	Nil	2869.50	2870.00	Nil	2870.00	Nil	Nil	Nil	Nil	Nil	Nil
		2869.50	Nil	2869.50	2870.00	Nil	2870.00	Nil	Nil	Nil	Nil	Nil	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	Commerce												
21.	Agricultural & Processed Food Products Export Development Authority, New Delhi	15200.00	Nil	15200.00	12652.04	Nil	12649.05	12455.29	Nil	12422.00	Nil	8983.63	Nil
22.	Coffee Board (General Fund Accounts), Bengaluru*	NA	NA	NA	Nil	Nil	Nil	10066.07	Nil	8124.00	Nil	5563.24	Nil
23.	Coffee Board (Pool Fund Accounts), Bengaluru*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
24.	Export Inspection Agency, Chennai*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
25.	Export Inspection Agency, Cochin*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
26.	Export Inspection Agency, Kolkata*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
27.	Export Inspection Agency, Mumbai*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
28.	Export Inspection Agency, Delhi*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
29.	Export Inspection Council, New Delhi	700.00	Nil	663.04	900.00	Nil	900.00	1583.00	Nil	500.00	Nil	120.34	Nil
30.	Marine Products Export Development Authority, Kochi*	NA	NA	NA	Nil	Nil	Nil	9726.00	Nil	8440.71	Nil	Nil	Nil
31.	Rubber Board, Kottayam	170.00	Nil	NA	14300.00	Nil	14192.00	13027.00	Nil	10275.00	Nil	9329.86	Nil
32.	Special Economic Zone Authority, NOIDA*	NA	NA	NA	Nil	Nil	116.10	NA	NA	NA	NA	NA	NA

* Bodies whose information for 2010-11 had not been received as of December 2011

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
33.	Spices Board, Kochi	8900.00	Nil	NA	Nil	Nil	Nil	7453.60	Nil	6545.00	Nil	110.00	Nil
34.	Tobacco Board, Guntur*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
35.	Tea Board, Kolkata	19381.48	Nil	20200.22	20728.28	Nil	20941.13	14686.29	Nil	14917.00	Nil	17988.48	Nil
36.	Vishakhapatnam Special Economic Zone*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		44351.48	Nil	36063.26	48580.32	Nil	48798.28	68997.25	Nil	61223.71	Nil	42095.55	Nil
	Corporate Affairs												
37.	Competition Commission of India, New Delhi	3438.00	Nil	3059.00	1600.00	Nil	1341.54	1000.00	Nil	500.00	Nil	300.00	Nil
		3438.00	Nil	3059.00	1600.00	Nil	1341.54	1000.00	Nil	500.00	Nil	300.00	Nil
	Consumer Affairs												
38.	Bureau of Indian Standards, New Delhi	251.54	Nil	251.54	20886.00	Nil	15340.00	162.01	Nil	150.00	Nil	13.60	Nil
		251.54	Nil	251.54	20886.00	Nil	15340.00	162.01	Nil	150.00	Nil	13.60	Nil
	Culture												
39.	Allahabad Museum, Allahabad	315.48	Nil	315.48	229.24	Nil	159.39	291.96	Nil	224.80	Nil	194.01	Nil
40.	Asiatic Society, Kolkata	1435.22	Nil	1435.22	1722.61	Nil	1729.44	1039.90	Nil	800.87	Nil	574.60	Nil
41.	Central Institute of Buddhist Studies, Leh	1251.71	Nil	1251.71	1297.87	Nil	1297.87	950.76	Nil	913.60	Nil	782.81	Nil
42.	Central University of Tibetan Studies, Varanasi	1564.04	Nil	1564.04	1454.88	Nil	1454.88	1029.23	Nil	752.00	Nil	680.00	Nil
43.	Centre for Cultural Resources and Training, New Delhi	1941.54	Nil	1941.54	1852.99	Nil	1895.15	180.00	Nil	1350.74	Nil	836.50	Nil

* Bodies whose information for 2010-11 had not been received as of December 2011

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
44.	Delhi Public Library, Delhi	1648.72	Nil	1648.72	1764.50	Nil	1752.47	1387.42	Nil	745.63	Nil	767.97	Nil
45.	Eastern Zonal Cultural Centre, Kolkata	243.73	Nil	243.73	342.19	Nil	226.32	272.62	Nil	334.77	Nil	187.84	Nil
46.	Gandhi Smriti and Darshan Samiti, New Delhi	1267.27	Nil	1267.27	665.98	Nil	665.98	1487.84	Nil	958.86	Nil	717.56	Nil
47.	Indian Museum, Kolkata	1614.12	Nil	1614.12	1448.17	Nil	1447.67	969.25	Nil	645.68	Nil	730.00	Nil
48.	Indira Gandhi National Centre for the Arts, New Delhi	2455.00	Nil	2455.00	3000.00	Nil	NA	2950.00	Nil	4015.38	Nil	310.00	Nil
49.	Indira Gandhi Rashtriya Manav Sangrahalaya, Delhi	1036.73	Nil	1036.73	1238.75	Nil	1071.97	1017.26	Nil	720.00	Nil	660.24	Nil
50.	Kalakshetra Foundation, Chennai	856.12	Nil	856.12	876.64	Nil	986.32	559.29	Nil	496.20	Nil	432.97	Nil
51.	Khuda Baksh Oriental Public Library, Patna	229.00	Nil	229.00	506.07	Nil	369.46	340.28	Nil	155.34	Nil	258.95	Nil
52.	Lalit Kala Academy, New Delhi	1683.00	Nil	1683.00	1398.77	Nil	1586.38	2130.00	Nil	936.43	Nil	829.78	Nil
53.	National Council of Science Museum, Kolkata	6542.00	Nil	6542.00	6614.00	Nil	6064.00	4141.05	Nil	3593.00	Nil	3140.00	Nil
54.	National Museum Institute, New Delhi	300.00	Nil	300.00	79.08	Nil	287.49	1017.60	Nil	248.69	Nil	143.00	Nil
55.	National School of Drama, New Delhi	3595.00	Nil	3595.00	2664.85	Nil	2859.69	2851.93	Nil	2109.92	Nil	1679.92	Nil
56.	National Culture Fund, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	319.00	Nil	300.00	Nil	200.00	Nil
57.	Nav Nalanda Mahavira, Nalanda	468.00	Nil	468.00	481.00	Nil	227.00	368.68	Nil	331.81	Nil	154.77	Nil
58.	Nehru Memorial Museum and Library, New Delhi	1790.00	Nil	1790.00	2462.71	Nil	2462.71	1712.32	Nil	2914.93	Nil	757.40	Nil

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
59.	North Central Zone Cultural Centre, Allahabad	416.15	Nil	416.15	240.58	Nil	180.73	186.49	Nil	177.73	Nil	166.15	Nil
60.	North East Central Zone Cultural Centre, Dimapur	532.76	Nil	532.76	518.00	Nil	518.00	435.91	Nil	314.54	Nil	250.49	Nil
61.	North Zone Cultural Centre, Patiala	320.00	Nil	320.00	234.14	Nil	234.14	282.00	Nil	259.54	Nil	301.47	Nil
62.	Raja Ram Mohan Roy Library Foundation, Kolkata	4220.00	Nil	4220.00	2671.55	Nil	3465.00	3280.00	Nil	2629.12	Nil	2359.17	Nil
63.	Rampur Raza Library Board, Rampur	242.00	Nil	242.00	464.08	Nil	385.46	426.48	Nil	276.00	Nil	192.00	Nil
64.	Sahitya Akademi, New Delhi	2015.34	Nil	2015.34	1650.55	Nil	2192.73	2016.09	Nil	1475.11	Nil	1212.30	Nil
65.	Salarjung Museum, Hyderabad	2089.00	Nil	2089.00	2214.10	Nil	2214.10	1625.17	Nil	1170.34	Nil	920.00	Nil
66.	Sangeet Natak Akademi, New Delhi	4365.00	Nil	4365.00	2590.68	Nil	909.90	3128.24	Nil	2063.71	Nil	1757.00	Nil
67.	South Central Zone Cultural Centre, Nagpur	307.95	Nil	307.95	174.80	Nil	127.63	162.00	Nil	162.68	Nil	133.66	Nil
68.	South Zone Cultural Centre, Thanjavur, Tamil Nadu	198.57	Nil	198.57	331.76	Nil	272.33	209.16	Nil	269.07	Nil	184.14	Nil
69.	Victoria Memorial Hall, Kolkata	915.00	Nil	915.00	768.70	Nil	768.70	763.64	Nil	720.00	Nil	892.18	Nil
70.	West Zone Cultural Centre, Udaipur	326.00	Nil	326.00	274.93	Nil	274.93	322.94	Nil	155.80	Nil	132.16	Nil
		46184.45	Nil	46184.45	42234.17	Nil	38087.84	37854.51	Nil	32222.29	Nil	22539.04	Nil
	Defence												
71.	Himalayan Mountaineering Institute, Darjeeling	226.68	Nil	226.68	571.14	Nil	574.91	692.59	Nil	175.57	Nil	203.88	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
72.	Jawahar Institute of Mountaineering and Winter Sports, Pehalgam	75.67	Nil	70.00	165.84	Nil	169.00	110.55	Nil	40.17	Nil	33.83	Nil
73.	Nehru Institute of Mountaineering, Uttarkashi	45.00	Nil	45.00	313.64	Nil	478.96	438.83	Nil	67.33	Nil	47.90	Nil
		347.35	Nil	341.68	1050.62	Nil	1222.74	1241.97	Nil	283.07	Nil	285.61	Nil
	Environment and Forests												
74.	Animal Welfare Board of India, Chennai	2148.00	Nil	2097.29	1288.00	Nil	630.00	2208.00	Nil	2122.00	Nil	NA	NA
75.	Central Zoo Authority, New Delhi	1765.00	Nil	1765.00	1750.00	Nil	658.00	1750.00	Nil	1700.00	Nil	2063.00	Nil
76.	National Biodiversity Authority, Chennai	616.52	Nil	540.62	287.92	Nil	287.92	310.00	Nil	146.01	Nil	142.02	Nil
77.	National Tiger Conservation Authority	1429.98	Nil	830.00	259.95	Nil	259.95	NA	NA	NA	NA	NA	NA
78.	Wild life Institute of India, Dehradun	1702.05	Nil	1670.00	1794.97	Nil	1241.00	1620.00	Nil	1400.00	Nil	1300.00	Nil
		7661.55	Nil	6902.91	5380.84	Nil	3076.87	5888.00	Nil	5368.01	Nil	3505.02	Nil
	External Affairs												
79.	Haj Committee, Mumbai*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
80.	Indian Council for Cultural Relations, New Delhi	15000.00	Nil	14836.24	13900.00	Nil	13009.13	8645.87	Nil	7700.00	Nil	6850.00	Nil
81.	Indian Council of World Affairs, New Delhi	700.00	Nil	614.83	660.00	Nil	660.00	368.23	Nil	340.00	Nil	240.00	Nil
		15700.00	Nil	15451.07	14560.00	Nil	13669.13	9014.10	Nil	8040.00	Nil	7090.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	Finance												
82.	Insurance Regulatory and Development Authority, Hyderabad	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
83.	Securities and Exchange Board of India, Mumbai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Food and Public Distribution												
84.	Warehousing and Development Regulatory*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Health and Family Welfare												
85.	All India Institute of Medical Sciences, New Delhi	98500.00	Nil	98500.00	88651.00	Nil	88651.00	65342.00	Nil	47001.00	Nil	46238.14	Nil
86.	Central Council of Homoeopathy, New Delhi	451.00	Nil	451.00	360.01	Nil	360.01	107.00	Nil	85.00	Nil	170.36	Nil
87.	Central Council for Research in Ayurveda and Siddha, New Delhi	12400.00	Nil	12400.00	13850.00	Nil	13850.00	9004.64	Nil	5692.91	Nil	3210.51	Nil
88.	Central Council for Research in Homoeopathy, New Delhi	4872.00	Nil	4872.00	4352.00	Nil	4352.00	2990.00	Nil	1861.04	Nil	1367.43	Nil
89.	Central Council for Research in Unani Medicine, New Delhi	7539.69	Nil	7539.69	7034.44	Nil	7034.44	5304.62	Nil	3470.12	Nil	2826.23	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
90.	Central Council for Research in Yoga and Naturopathy, New Delhi	3425.00	Nil	1848.73	1412.00	Nil	1412.00	1195.97	Nil	438.56	Nil	278.45	Nil
91.	Central Council of Indian Medicine, New Delhi	364.00	Nil	366.27	218.00	Nil	218.00	112.58	Nil	68.60	Nil	63.94	Nil
92.	Chittaranjan National Cancer Institute, Kolkata	3028.66	Nil	2617.37	2103.30	Nil	2103.30	Nil	Nil	1595.00	Nil	595.00	Nil
93.	Dental Council of India, New Delhi	19.00	Nil	19.00	19.00	Nil	19.00	19.00	Nil	19.00	Nil	19.00	Nil
94.	Food Safety & Standard Authority of India	3237.00	Nil	NA	2100.00	Nil	2100.00	NA	NA	NA	NA	NA	NA
95.	Indian Council of Medical Research, New Delhi	67485.00	Nil	66315.00	58350.00	Nil	58350.00	56418.00	Nil	31165.00	Nil	32269.00	Nil
96.	Indian Nursing Council, New Delhi	28.00	Nil	28.00	27.00	Nil	27.00	37.00	Nil	31.00	Nil	110.00	Nil
97.	Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	23353.00	Nil	20033.00	27500.00	Nil	24884.00	NA	NA	NA	NA	NA	NA
98.	Medical Council of India, New Delhi	80.00	Nil	80.00	100.00	Nil	100.00	130.00	Nil	160.00	Nil	160.00	Nil
99.	Morarji Desai National Institute of Yoga, New Delhi	769.20	Nil	753.32	642.58	Nil	642.58	580.00	Nil	356.59	Nil	406.21	Nil
100.	National Board of Examination, New Delhi	50.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
101.	National Institute of Ayurveda, Jaipur	3679.00	Nil	3679.00	3074.00	Nil	3074.00	2162.00	Nil	1730.00	Nil	1072.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
102.	National Institute of Health and Family Welfare, New Delhi	3620.00	Nil	3444.20	3385.17	Nil	3385.00	2742.19	Nil	150.00	Nil	3138.63	Nil
103.	National Institute of Homoeopathy, Kolkata	3422.00	Nil	3422.00	2187.00	Nil	2187.00	2089.00	Nil	1786.17	Nil	867.34	Nil
104.	National Institute of Mental Health and Neuro Sciences, Bengaluru	13256.00	Nil	13256.00	12569.00	Nil	11779.00	9786.00	Nil	6000.00	Nil	6327.31	Nil
105.	National Institute of Naturopathy, Pune	630.00	Nil	630.00	530.00	Nil	530.00	437.00	Nil	298.00	Nil	214.45	Nil
106.	National Institute of Siddha, Chennai	1500.00	Nil	1500.00	1100.00	Nil	1100.00	1074.00	Nil	600.00	Nil	200.00	Nil
107.	National Institute of Unani Medicine, Bengaluru	1010.00	Nil	1010.00	1010.00	Nil	1010.00	876.00	Nil	538.15	Nil	NA	NA
108.	North Eastern Indira Gandhi Regional Institute of Health and Medical Science, Shillong	10285.00	Nil	8335.01	6500.00	Nil	6500.00	5900.00	Nil	4200.00	Nil	NA	NA
109.	Pharmacy Council of India, New Delhi	20.00	Nil	20.00	10.00	Nil	10.00	20.00	Nil	15.00	Nil	12.00	Nil
110.	Post Graduate Institute of Medical Education Research, Chandigarh	39600.00	Nil	38203.00	39200.00	Nil	39200.00	30500.00	Nil	20300.00	Nil	23086.00	Nil
111.	Rashtriya Aarogya Nidhi, New Delhi	1000.00	Nil	1000.00	3422.00	Nil	3421.24	Nil	Nil	495.00	Nil	430.00	Nil
112.	Rashtriya Ayurveda Vidyapeeth, New Delhi	1087.80	Nil	1087.80	259.31	Nil	259.31	120.17	Nil	79.15	Nil	271.93	Nil
113.	Regional Institute of Medical Sciences, Imphal	13050.00	Nil	12035.00	7000.00	Nil	7000.00	5539.00	Nil	4300.00	Nil	NA	NA
		317761.35	Nil	303445.39	286965.81	Nil	283558.88	202486.17	Nil	132435.29	Nil	123333.93	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	Heavy Industries												
114.	National Automotive Testing and R&D Infrastructure Project Implementation Society (NATIS), New Delhi	23214.00	Nil	23214.00	14559.00	Nil	20664.00	13189.00	Nil	Nil	Nil	13000.00	Nil
		23214.00	Nil	23214.00	14559.00	Nil	20664.00	13189.00	Nil	Nil	Nil	13000.00	Nil
	Home Affairs												
115.	National Human Rights Commission, New Delhi	3241.50	Nil	3259.42	4273.00	Nil	4205.46	1931.00	Nil	1579.02	Nil	1205.35	Nil
116.	Municipal Council, Port Blair, A&N Islands	1865.93	Nil	233.31	2736.00	Nil	931.13	161.00	Nil	Nil	Nil	10.00	Nil
		5107.43	Nil	3492.73	7009.00	Nil	5136.59	2092.00	Nil	1579.02	Nil	1215.35	Nil
	Human Resource Development												
117.	All India Council for Technical Education, New Delhi	34321.00	Nil	NA	20000.00	Nil	18111.00	19627.00	Nil	9941.14	Nil	9135.52	Nil
118.	Aligarh Muslim University, Aligarh	54591.70	Nil	51452.37	51295.21	Nil	47997.76	35595.24	Nil	25259.03	Nil	NA	NA
119.	Assam University, Silchar	8463.31	Nil	8834.27	9313.91	Nil	6631.48	3264.82	Nil	2721.77	Nil	NA	NA
120.	Atal Bihari Vajpayee Indian Institute of Information Technology and Management, Gwalior	2729.00	Nil	2729.00	2480.00	Nil	NA	2405.00	Nil	1120.00	Nil	1093.00	Nil
121.	Auroville Foundation, Auroville, Puduchery	1065.00	Nil	1075.38	785.00	Nil	778.00	697.00	Nil	476.00	Nil	280.75	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
122.	Baba Saheb Bhimrao Ambedkar University, Lucknow	4019.51	Nil	4220.96	2688.13	Nil	2350.75	1583.33	Nil	1531.32	Nil	NA	NA
123.	Banaras Hindu University, Varanasi	62802.01	Nil	61557.08	77620.88	Nil	63082.32	39113.96	Nil	29663.03	Nil	NA	NA
124.	Board of Apprenticeship Training, Chennai	280.50	Nil	309.69	300.00	Nil	NA	179.92	Nil	247.50	Nil	3334.75	Nil
125.	Board of Apprenticeship Training, Kanpur	220.00	Nil	NA	207.65	Nil	NA	161.75	Nil	95.00	Nil	630.00	Nil
126.	Board of Apprenticeship Training, Mumbai	201.00	Nil	203.88	172.35	Nil	NA	136.75	Nil	120.00	Nil	871.24	Nil
127.	Board of Practical Training, Kolkata	195.00	Nil	233.79	275.00	Nil	NA	219.25	Nil	137.50	Nil	555.00	Nil
128.	Central Institute of Classical Tamil, Chennai	1000.00	Nil	1016.31	858.93	Nil	861.00	NA	NA	NA	NA	NA	NA
129.	Central Tibetan Schools Administration, New Delhi	4308.00	Nil	4308.00	4017.00	Nil	4017.00	3071.00	Nil	2540.00	Nil	20.10	Nil
130.	Centre for Studies in Civilizations, New Delhi	108.00	Nil	NA	113.50	Nil	128.00	1055.00	Nil	174.96	Nil	160.00	Nil
131.	Central Institute of Technology, Kokrajhar	2499.00	Nil	2683.00	2400.00	Nil	2399.00	1499.00	Nil	NA	NA	NA	NA
132.	Central University, Bihar	1500.00	Nil	493.32	NA	NA	NA	NA	NA	NA	NA	NA	NA
133.	Central University, Chattisgarh (Guru Ghashi Vishwavidyalaya)	6491.20	Nil	6732.91	5865.55	Nil	6880.64	427.67	Nil	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
134.	Central University, Gujarat	2500.00	Nil	1049.49	NA	NA	NA	NA	NA	NA	NA	NA	NA
135.	Central University, Haryana	4000.00	Nil	2309.44	NA	NA	NA	NA	NA	NA	NA	NA	NA
136.	Central University, Himachal Pradesh	1500.00	Nil	596.14	300.00	Nil	4.16	NA	NA	NA	NA	NA	NA
137.	Central University, Jammu & Kashmir	1000.00	Nil	316.30	400.00	Nil	58.00	NA	NA	NA	NA	NA	NA
138.	Central University, Jharkhand	4000.00	Nil	2943.96	125.00	Nil	315.72	NA	NA	NA	NA	NA	NA
139.	Central University, Karnataka	9075.00	Nil	6445.69	500.00	Nil	192.92	NA	NA	NA	NA	NA	NA
140.	Central University, Kerala	1250.00	Nil	774.40	525.00	Nil	172.00	NA	NA	NA	NA	NA	NA
141.	Central University, Madhya Pradesh (Dr.Harishing Gour Vishwavidyalaya)	8021.88	Nil	9443.74	6501.99	Nil	5564.95	1007.40	Nil	NA	NA	NA	NA
142.	Central University, Orissa	3000.00	Nil	1743.87	1475.00	Nil	196.00	NA	NA	NA	NA	NA	NA
143.	Central University, Punjab	2500.00	Nil	1878.19	NA	NA	NA	NA	NA	NA	NA	NA	NA
144.	Central University, Rajasthan	8000.00	Nil	6597.13	400.00	Nil	157.00	NA	NA	NA	NA	NA	NA
145.	Central University, Tamil Nadu	7000.00	Nil	5148.99	3150.00	Nil	83.00	NA	NA	NA	NA	NA	NA
146.	Delhi University, Delhi	54968.63	Nil	44989.44	54435.15	Nil	86431.35	24065.69	Nil	20751.67	Nil	NA	NA
147.	Dr. B.R.Ambedkar National Institute of Technology, Jalandhar	5850.00	Nil	NA	6180.90	Nil	5443.00	5185.98	Nil	1200.00	Nil	907.00	Nil
148.	English and Foreign Language University, Hyderabad	7945.15	Nil	7043.48	8291.80	Nil	9121.29	4772.46	Nil	3187.24	Nil	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
149.	Gandhigram Rural Institute, Gandhigram, Dindigul, Tamil Nadu*	NA	NA	NA	3050.00	Nil	2702.77	NA	NA	NA	NA	NA	NA
150.	Hemwati Nandan Bahuguna Garhwal University, Uttarakhand	8522.66	Nil	8813.61	7735.37	Nil	8107.35	1116.00	Nil	NA	NA	NA	NA
151.	Indian Council of Historical Research, New Delhi	1135.39	Nil	1185.93	1313.49	Nil	1211.00	1190.73	Nil	924.98	Nil	854.94	Nil
152.	Indian Council of Philosophical Research, New Delhi	731.11	Nil	734.60	663.00	Nil	746.00	609.07	Nil	440.68	Nil	450.00	Nil
153.	Indian Council of Social Science Research, New Delhi	8509.51	Nil	8512.00	8612.50	Nil	2631.00	5302.00	Nil	2878.56	Nil	4450.00	Nil
154.	Indian Institute of Advanced Studies, Shimla	964.38	Nil	1165.75	898.00	Nil	916.00	748.27	Nil	291.74	Nil	572.20	Nil
155.	Indira Gandhi National Open University, New Delhi	4499.00	Nil	4499.00	4792.00	Nil	NA	4291.00	Nil	67.66	Nil	NA	NA
156.	Indira Gandhi National Tribal University, Madhya Pradesh	3052.00	Nil	2796.73	400.00	Nil	235.62	400.00	Nil	NA	NA	NA	NA
157.	Indian Institute of Information Technology, Allahabad	3000.00	Nil	3000.00	5525.00	Nil	4800.00	5525.00	Nil	2800.00	Nil	1643.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
158.	Indian Institute of Information Technology Design and Manufacturing, Kancheepuram	2000.00	Nil	NA	500.00	Nil	500.00	200.00	Nil	NA	NA	NA	NA
159.	Indian Institute of Science Education and Research, Pune	9000.00	Nil	NA	5500.00	Nil	NA	4875.00	Nil	2550.00	Nil	NA	NA
160.	Indian Institute of Science Education and Research, Thiruvananthapuram	9000.00	Nil	NA	2500.00	Nil	NA	850.00	Nil	NA	NA	NA	NA
161.	Indian Institute of Science Education and Research, Bhopal	9000.00	Nil	NA	2500.00	Nil	NA	1000.00	Nil	NA	NA	NA	NA
162.	Indian Institute of Science Education and Research, Mohali	9000.00	Nil	NA	6500.00	Nil	NA	3275.00	Nil	1050.00	Nil	NA	NA
163.	Indian Institute of Science Education and Research, Kolkata	9000.00	Nil	NA	5500.00	Nil	NA	7700.00	Nil	2400.00	Nil	NA	NA
164.	Indian Institute of Management, Ahmedabad	1272.00	Nil	NA	Nil	Nil	Nil	225.25	Nil	Nil	Nil	Nil	Nil
165.	Indian Institute of Management, Bengaluru	Nil	Nil	Nil	1928.00	Nil	1928.00	1066.68	Nil	Nil	Nil	Nil	Nil
166.	Indian Institute of Management, Indore	1786.00	Nil	NA	2013.27	Nil	1449.00	1495.83	Nil	1719.00	Nil	2497.47	Nil
167.	Indian Institute of Management, Kolkata	266.25	Nil	NA	1100.00	Nil	1100.00	2506.00	Nil	Nil	Nil	Nil	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
168.	Indian Institute of Management, Kozhikode	4294.00	Nil	NA	2785.19	Nil	2005.00	3188.33	Nil	3234.75	Nil	2304.96	Nil
169.	Indian Institute of Management, Lucknow	1602.75	Nil	NA	2632.01	Nil	1318.00	1981.84	Nil	Nil	Nil	2147.57	Nil
170.	Indian Institute of Management, Raipur*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
171.	Indian Institute of Management, Rohtak*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
172.	Indian Institute of Management, Ranchi*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
173.	Indian Institute of Management, Kashipur*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
174.	Indian Institute of Science, Bengaluru	26765.00	Nil	NA	30872.00	Nil	24312.00	20897.00	Nil	12600.00	Nil	15500.00	Nil
175.	Indian Institute of Technology, Bhubaneshwar	4538.00	Nil	5449.47	3761.00	Nil	742.67	NA	NA	NA	NA	NA	NA
176.	Indian Institute of Technology, Gandhi Nagar	2300.00	Nil	2217.68	NA	NA	NA	NA	NA	NA	NA	NA	NA
177.	Indian Institute of Technology, Hyderabad	6213.00	Nil	5151.81	NA	NA	NA	NA	NA	NA	NA	NA	NA
178.	Indian Institute of Technology, Patna	2000.60	Nil	3007.34	5250.00	Nil	559.08	NA	NA	NA	NA	NA	NA
179.	Indian Institute of Technology, Mandi	500.00	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
180.	Indian Institute of Technology, Indore	1915.00	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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181.	Indian Institute of Technology, Rajasthan	5000.60	Nil	5447.13	NA	NA	NA	NA	NA	NA	NA	NA	NA
182.	Indian Institute of Technology, Ropar	2534.00	Nil	1289.79	2582.00	Nil	875.49	NA	NA	NA	NA	NA	NA
183.	Indian Institute of Technology, Chennai	26563.00	Nil	28961.10	23285.00	Nil	28234.00	24435.75	Nil	11922.00	Nil	121.25	Nil
184.	Indian Institute of Technology, Delhi	29915.00	Nil	28635.43	25780.00	Nil	25538.00	21273.00	Nil	12933.57	Nil	92.95	Nil
185.	Indian Institute of Technology, Guwahati	13807.88	Nil	13592.88	10390.25	Nil	11687.00	8276.75	Nil	6874.00	Nil	76.27	Nil
186.	Indian Institute of Technology, Kanpur	22408.00	Nil	26168.90	24055.00	Nil	27054.00	24736.75	Nil	12680.00	Nil	106.60	Nil
187.	Indian Institute of Technology, Kharagpur	37217.00	Nil	37888.13	31707.05	Nil	38344.00	35550.50	Nil	15400.00	Nil	127.50	Nil
188.	Indian Institute of Technology, Mumbai	36287.00	Nil	36287.00	34586.45	Nil	34577.00	27173.00	Nil	14352.93	Nil	118.85	Nil
189.	Indian Institute of Technology, Roorkee	24418.00	Nil	24380.00	27976.50	Nil	27979.00	30497.75	Nil	10699.50	Nil	87.00	Nil
190.	Indian School of Mines, Dhanbad	12247.00	Nil	14019.64	12732.30	Nil	8076.00	10620.00	Nil	4927.17	Nil	3365.00	Nil
191.	Jamia Millia Islamia University, Delhi	22290.04	Nil	19112.41	22607.45	Nil	19457.66	12696.39	Nil	15292.01	Nil	NA	NA
192.	Jawaharlal Nehru University, New Delhi	23791.50	Nil	21217.90	27641.51	Nil	27942.50	14556.83	Nil	13958.67	Nil	NA	NA
193.	Kendriya Vidyalaya Sangathan, New Delhi	221479.00	Nil	221479.00	242544.00	Nil	242544.00	145100.00	Nil	96400.00	Nil	894.36	Nil
194.	Kendriya Hindi Shikshan Mandal, Agra*	NA	NA	NA	2068.00	Nil	2171.47	1584.00	Nil	1420.00	Nil	Nil	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
195.	Lal Bahadur Shastri Rshtriya Sanskrit Vidyapeeth, New Delhi*	NA	NA	NA	1921.00	Nil	23.00	1308.00	Nil	Nil	Nil	Nil	Nil
196.	Mahatma Gandhi Antarashtriya Hindi Vishwavidyalay, Wardha	3278.46	Nil	2878.55	3104.41	Nil	2686.17	1591.00	Nil	1122.03	Nil	Nil	Nil
197.	Manipur University, Canchipur	8952.57	Nil	7178.72	7689.57	Nil	7950.57	4612.29	Nil	5874.21	Nil	NA	NA
198.	Maulana Azad National Urdu University, Hyderabad	7403.32	Nil	5233.29	5675.95	Nil	4523.93	3520.94	Nil	3646.85	Nil	NA	NA
199.	Mizoram University, Aizal	6959.61	Nil	8034.78	11536.69	Nil	7548.97	7096.85	Nil	6637.54	Nil	NA	NA
200.	Maharishi Sandipani Rashtriya Veda Vidya Pratishthan, Ujjain	1200.00	Nil	1084.53	1200.00	Nil	1202.00	1100.00	Nil	520.00	Nil	170.00	Nil
201.	Malviya National Institute of Technology, Jaipur	3900.00	Nil	NA	7618.00	Nil	6825.00	3883.50	Nil	1950.00	Nil	1310.00	Nil
202.	Maulana Azad National Institute of Technology, Bhopal	9951.00	Nil	NA	9680.00	Nil	3117.00	5131.49	Nil	1700.00	Nil	1700.00	Nil
203.	Motilal Nehru National Institute of Technology, Allahabad	4700.00	Nil	6395.43	7055.00	Nil	6928.00	5922.87	Nil	2600.00	Nil	1837.50	Nil
204.	Nagaland University, Kohima	4885.27	Nil	5881.59	6472.17	Nil	4903.82	2784.79	Nil	3162.25	Nil	NA	NA
205.	National Bal Bhavan Society, New Delhi	1516.95	Nil	1516.95	1240.00	Nil	1240.00	1486.99	Nil	1394.68	Nil	8.01	Nil
206.	National Book Trust, New Delhi	2572.67	Nil	NA	3274.00	Nil	NA	2004.00	Nil	1681.05	Nil	2463.04	Nil

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207.	National Commission for Minority Educational Institutional, New Delhi	201.65	Nil	206.66	191.08	Nil	NA	192.00	Nil	195.09	Nil	Nil	Nil
208.	National Institute of Adult Education, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
209.	National Council for Promotion of Sindhi Language, Delhi	150.00	Nil	111.35	147.00	Nil	147.00	60.00	Nil	170.00	Nil	100.00	Nil
210.	National Council for Promotion of Urdu Language, New Delhi	2399.00	Nil	2399.00	1900.00	Nil	1190.00	1735.00	Nil	1740.00	Nil	1660.00	Nil
211.	National Council for Teachers Education, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
212.	National Council of Educational Research and Training, New Delhi	15917.00	Nil	15917.00	12241.00	Nil	12241.00	9934.00	Nil	9095.00	Nil	92.08	Nil
213.	National Council of Rural Institutes, Hyderabad	552.47	Nil	496.43	390.00	Nil	395.00	331.00	Nil	180.00	Nil	90.00	Nil
214.	National University of Educational Planning and Administration, New Delhi	2105.59	Nil	NA	1980.00	Nil	NA	1319.00	Nil	1040.00	Nil	752.21	Nil
215.	National Institute of Foundry and Forge Technology, Ranchi	2314.00	Nil	2604.30	2200.00	Nil	1700.00	1957.25	Nil	1210.00	Nil	871.00	Nil
216.	National Institute of Technical Teachers Training & Research, Bhopal	2983.00	Nil	NA	1666.94	Nil	1796.45	1068.44	Nil	935.00	Nil	720.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
217.	National Institute of Technical Teachers Training & Research, Chandigarh	2350.00	Nil	NA	1729.00	Nil	1696.15	2045.25	Nil	840.06	Nil	1015.06	Nil
218.	National Institute of Technical Teachers Training & Research, Chennai	1271.14	Nil	1287.02	1342.87	Nil	1181.85	917.62	Nil	767.93	Nil	692.93	Nil
219.	National Institute of Technical Teachers Training & Research, Kolkata	1307.86	Nil	NA	2259.19	Nil	1957.17	1120.94	Nil	534.25	Nil	710.90	Nil
220.	National Institute of Technology, Agartala	7600.00	Nil	NA	10583.00	Nil	10804.00	4658.00	Nil	1500.00	Nil	NA	NA
221.	National Institute of Technology, Durgapur	8584.75	Nil	NA	6690.54	Nil	10523.00	7399.40	Nil	1800.00	Nil	1787.50	Nil
222.	National Institute of Technology, Hamirpur	4789.00	Nil	NA	7298.00	Nil	5383.00	3296.81	Nil	3110.00	Nil	1325.00	Nil
223.	National Institute of Technology, Jamshedpur	1500.00	Nil	NA	2349.75	Nil	2596.00	2518.94	Nil	1450.00	Nil	975.00	Nil
224.	National Institute of Technology, Kozhikode	10100.00	Nil	NA	11040.80	Nil	11707.00	10846.00	Nil	3650.00	Nil	2600.00	Nil
225.	National Institute of Technology, Kurukshetra	3800.00	Nil	NA	5754.70	Nil	5526.00	1670.17	Nil	3515.00	Nil	2187.50	Nil
226.	National Institute of Technology, Patna	3500.00	Nil	2344.65	2373.75	Nil	1969.00	2070.25	Nil	1050.00	Nil	1100.00	Nil
227.	National Institute of Technology, Raipur	2100.00	Nil	2841.69	3574.75	Nil	3304.00	1879.75	Nil	1125.00	Nil	NA	NA
228.	National Institute of Technology, Rourkela	12468.75	Nil	12979.43	8913.00	Nil	12698.00	7800.75	Nil	3440.00	Nil	3100.00	Nil
229.	National Institute of Technology, Silchar	5100.00	Nil	6441.22	5443.00	Nil	5451.00	3221.00	Nil	2210.00	Nil	2263.00	Nil

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230.	National Institute of Technology, Srinagar	2200.00	Nil	NA	3226.90	Nil	3368.00	3047.87	Nil	1950.00	Nil	1350.00	Nil
231.	National Institute of Technology, Surathkal	9807.50	Nil	NA	11734.20	Nil	13895.00	9186.51	Nil	3800.00	Nil	2320.00	Nil
232.	National Institute of Technology, Tiruchirapalli	7700.00	Nil	11176.42	6135.25	Nil	6483.00	9048.88	Nil	4000.00	Nil	3050.00	Nil
233.	National Institute of Technology, Warangal	10060.00	Nil	6863.89	9178.90	Nil	15780.00	14764.33	Nil	3200.00	Nil	2450.00	Nil
234.	National Institute of Industrial Engineering, Mumbai	5294.00	Nil	6559.55	5650.00	Nil	NA	4418.64	Nil	3476.52	Nil	2228.64	Nil
235.	National Institute of Open Schooling, New Delhi	1125.00	Nil	1125.00	1500.00	Nil	1500.00	1500.00	Nil	600.00	Nil	4.15	Nil
236.	Navodaya Vidyalaya Samiti, New Delhi	165540.00	Nil	165540.00	167620.00	Nil	167620.00	154987.00	Nil	110480.00	Nil	818.65	Nil
237.	North Eastern Regional Institute of Science and Technology, Itanagar	4663.00	Nil	NA	4000.00	Nil	NA	2650.00	Nil	1950.00	Nil	2009.19	Nil
238.	North Eastern Hill University, Shillong	16352.20	Nil	14963.62	16322.43	Nil	15510.68	11134.91	Nil	8903.12	Nil	NA	NA
239.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalapur	4500.00	Nil	4568.86	4100.00	Nil	1800.00	2392.00	Nil	1100.00	Nil	800.00	Nil
240.	Puducherry University, Puducherry	10997.90	Nil	12097.62	15100.17	Nil	14485.77	6093.04	Nil	4241.12	Nil	NA	NA
241.	Rajiv Gandhi University, Arunachal Pradesh	3065.08	Nil	3239.84	3310.31	Nil	2981.39	1259.48	Nil	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
242.	Rajiv Gandhi Indian Institute of Management, Shillong	2519.20	Nil	NA	2000.00	Nil	2000.00	1000.00	Nil	NA	NA	NA	NA
243.	Rashtriya Sanskrit Sansthan, New Delhi	8848.00	Nil	8962.35	8510.00	Nil	8510.00	6224.00	Nil	5219.67	Nil	4414.00	Nil
244.	Rashtriya Sanskrit Vidyapeeth, Tirupati*	NA	NA	NA	1782.00	Nil	1200.00	1100.00	Nil	Nil	Nil	Nil	Nil
245.	Sant Longowal Institute of Engineering and Technology, Longowal	1300.00	Nil	1300.00	2100.00	Nil	2100.00	2765.83	Nil	875.00	Nil	1300.00	Nil
246.	SPA, Bhopal	1500.00	Nil	687.00	1200.00	Nil	NA	400.00	Nil	NA	NA	NA	NA
247.	Sardar Vallabh Bhai National Institute of Technology, Surat	16000.00	Nil	NA	12007.10	Nil	15490.00	10355.26	Nil	3100.00	Nil	2320.00	Nil
248.	School of Planning and Architecture, New Delhi	2208.00	Nil	2097.55	2600.00	Nil	2600.00	1605.00	Nil	1000.00	Nil	1000.00	Nil
249.	New School of Planning and Architecture, Vijayawada	900.00	Nil	565.16	300.00	Nil	1500.00	NA	NA	NA	NA	NA	NA
250.	Sikkim University	3000.00	Nil	2319.10	Nil	Nil	1372.61	1725.00	Nil	1850.00	Nil	NA	NA
251.	Tezpur University, Tezpur	6735.25	Nil	8450.20	11363.20	Nil	11449.41	6359.00	Nil	2517.98	Nil	NA	NA
252.	Tripura University	7125.41	Nil	5156.18	4319.61	Nil	3374.13	1972.52	Nil	2617.00	Nil	NA	NA
253.	University Grants Commission, New Delhi	357354.00	Nil	NA	319591.00	Nil	NA	251400.00	Nil	183634.00	Nil	132133.00	Nil
254.	University of Hyderabad, Hyderabad	14953.90	Nil	16917.08	24810.14	Nil	20218.88	11274.45	Nil	8156.85	Nil	NA	NA

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255.	University of Allahabad	24055.66	Nil	19614.75	17742.39	Nil	22011.38	14282.73	Nil	13814.59	Nil	NA	NA
256.	Visvesvaraya National Institute of Technology, Nagpur	4700.00	Nil	7785.66	9347.10	Nil	8184.00	5704.35	Nil	2850.00	Nil	2337.50	Nil
257.	Visva Bharti University, Santiniketan	19844.82	Nil	14951.70	17384.36	Nil	18136.39	11526.85	Nil	8510.57	Nil	Nil	Nil
		1772992.54	Nil	1162917.57	1694434.14	Nil	1311504.67	1223673.88	Nil	794675.74	Nil	240463.14	Nil
	Micro Small and Medium Enterprises												
258.	Coir Board, Kochi	6263.00	Nil	6263.00	5553.00	30.00	5583.00	5435.81	Nil	Nil	Nil	2836.26	Nil
259.	Khadi and Village Industries Commission, Mumbai	159643.89	Nil	159643.89	102728.50	115.00	102843.50	104821.25	Nil	50.00	Nil	63529.00	Nil
		165906.89	Nil	165906.89	108281.50	145.00	108426.50	110257.06	Nil	50.00	Nil	66365.26	Nil
	Information and Broadcasting												
260.	Prasar Bharati, New Delhi	158623.00	41592.00	301649.00	144071.00	13485.00	157556.00	121894.00	23831.00	109327.00	21074.00	113368.00	40.02
261.	Press Council of India, New Delhi	489.00	Nil	488.77	456.00	Nil	456.00	315.73	Nil	237.00	Nil	214.28	Nil
		159112.00	41592.00	302137.77	144527.00	13485.00	158012.00	122209.73	23831.00	109564.00	21074.00	113582.28	40.02
	Labour and Employment												
262.	Central Board for Workers Education, Nagpur	4950.00	Nil	4950.00	4540.00	Nil	4540.00	3650.00	Nil	3351.00	Nil	2850.00	Nil
263.	Employees Provident Fund Organization, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	2.97	Nil	Nil	Nil	Nil	Nil

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
264.	Employees State Insurance Corporation, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
265.	V.V.Giri National Labour Institute, Noida, Uttar Pradesh	818.99	Nil	818.99	706.47	Nil	687.28	785.00	Nil	785.00	Nil	520.00	Nil
		5768.99	Nil	5768.99	5246.47	Nil	5227.28	4437.97	Nil	4136.00	Nil	3370.00	Nil
	Law & Justice												
266.	National Judicial Academy, Bhopal	972.00	Nil	972.00	670.00	Nil	670.00	891.00	Nil	Nil	Nil	Nil	Nil
267.	State Legal Services Authority (UT) , Chandigarh	13.00	Nil	NA	NA	NA	NA	10.00	Nil	2.00	Nil	1.00	Nil
268.	National Legal Services Authority, New Delhi	2119.01	Nil	2119.01	1728.30	Nil	1728.30	1882.69	Nil	175.00	Nil	999.19	Nil
269.	State Legal Service Authority (UT), Puducherry	30.00	Nil	NA	NA	NA	NA	13.04	Nil	NA	NA	NA	NA
		3134.01	Nil	3091.01	2398.30	Nil	2398.30	2796.73	Nil	177.00	Nil	1000.19	Nil
	Minority Affairs												
270.	Central Wakf Council, New Delhi	Nil	Nil	Nil	177.40	Nil	177.40	Nil	Nil	290.00	Nil	206.00	Nil
271.	Dargaah Khwaja Saheb, Ajmer	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA
		Nil	Nil	Nil	177.40	Nil	177.40	Nil	Nil	290.00	Nil	206.00	Nil
	Power												
272.	Bureau of Energy Efficiency, New Delhi	2826.00	Nil	3072.74	5784.00	Nil	4128.00	6130.00	Nil	4495.00	Nil	290.00	Nil
273.	Central Electricity Regulatory Commission, New Delhi	Nil	Nil	Nil	400.00	Nil	1963.56	726.99	Nil	600.00	Nil	434.00	Nil

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Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
274.	National Power Training Institute, Faridabad	2340.00	Nil	2340.00	2190.00	Nil	2190.00	2728.00	Nil	1071.00	Nil	1104.00	Nil
		5166.00	Nil	5412.74	8374.00	Nil	8281.56	9584.99	Nil	6166.00	Nil	1828.00	Nil
	Petroleum and Natural Gas												
275.	Petroleum and Natural Gas Regulatory Board, New Delhi	750.00	Nil	750.00	13.62	Nil	13.62	300.00	Nil	200.00	Nil	NA	NA
276.	Rajiv Gandhi Institute of Petroleum Technology, Lucknow	3600.00	Nil	3600.00	25.00	Nil	25.00	NA	NA	NA	NA	NA	NA
		4350.00	Nil	4350.00	38.62	Nil	38.62	300.00	Nil	200.00	Nil	NA	NA
	Railways												
277.	Centre for Railway Information Systems, New Delhi	10011.00	Nil	7013.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
278.	Rail Land Development Authority, New Delhi	776.00	Nil	761.00	373.00	Nil	671.00	690.00	Nil	NA	NA	NA	NA
		10787.00	Nil	7774.00	373.00	Nil	671.00	690.00	Nil	Nil	Nil	Nil	Nil
	Rural Development												
279.	Council for Advancement of People's Action and Rural Technology, New Delhi	5000.00	Nil	2038.00	5000.00	Nil	3720.00	2846.08	Nil	6225.26	Nil	3518.27	Nil
280.	National Institute of Rural Development, Hyderabad	12194.00	Nil	4532.59	4727.00	Nil	4727.00	19995.84	Nil	3905.04	Nil	1689.73	Nil
		17194.00	Nil	6570.59	9727.00	Nil	8447.00	22841.92	Nil	10130.30	Nil	5208.00	Nil

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	Road Transport and Highways												
281.	Indian Road Congress*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Science and Technology												
282.	Sree Chitra Tirunal Institute of Medical Sciences & Technology, Thiruvananthapuram	9000.00	Nil	9000.00	10000.00	Nil	10000.00	8361.75	Nil	7898.00	Nil	7722.00	Nil
283.	Technology Development Board, New Delhi	500.00	Nil	571.00	Nil	Nil	Nil	Nil	Nil	1900.00	Nil	432.00	Nil
		9500.00	Nil	9571.00	10000.00	Nil	10000.00	8361.75	Nil	9798.00	Nil	8154.00	Nil
	Scientific and Industrial Research												
284.	Council of Scientific and Industrial Research, New Delhi	292934.00	Nil	289749.00	266644.00	Nil	266644.00	235620.00	Nil	186369.57	Nil	152282.00	Nil
		292934.00	Nil	289749.00	266644.00	Nil	266644.00	235620.00	Nil	186369.57	Nil	152282.00	Nil
	Shipping												
285.	Chennai Port Trust, Chennai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
286.	Cochin Port Trust, Cochin	15745.00	8052.00	23797.00	15266.00	Nil	15266.00	Nil	Nil	Nil	Nil	Nil	Nil

* Bodies whose information for 2010-11 had not been received as of December 2011

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Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
287.	Indian Institute of Maritime Studies, Mumbai (merged with Indian Maritime University)*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
288.	Jawaharlal Nehru Port Trust, Nahava Sheva	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
289.	Kandla Port Trust, Gandhidham	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA
290.	Kolkata Dock Labour Board, Kolkata*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
291.	Kolkata Port Trust, Kolkata	52117.27	Nil	52117.27	28172.00	Nil	28172.00	Nil	Nil	60.18	Nil	68.47	Nil
292.	Mormugao Port Trust, Mormugao	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
293.	Chairman Mumbai Port Trust Erstwhile Mumbai Dock Labour Board, Mumbai*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
294.	Mumbai Port Trust, Mumbai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
295.	Mumbai Port Trust Pension Fund Trust*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
296.	New Mangalore Port Trust, New Mangalore	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
297.	Paradip Port Trust, Paradip	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
298.	Seaman's Provident Fund Organization, Mumbai*	NA	NA	NA	40.00	Nil	40.00	Nil	Nil	Nil	Nil	Nil	Nil
299.	Tariff Authority of Major Ports, Mumbai*	NA	NA	NA	325.73	Nil	354.35	322.85	Nil	140.28	Nil	421.27	Nil

* Bodies whose information for 2010-11 had not been received as of December 2011

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
300.	Tuticorin Port Trust, Tuticorin	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
301.	Vizag Port Trust, Vishakapatnam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		67862.27	8052.00	75914.27	43803.73	Nil	43832.35	322.85	Nil	200.46	Nil	489.74	Nil
	Social Justice and Empowerment												
302.	Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai	803.00	Nil	731.00	1330.00	Nil	1330.00	1138.00	Nil	1280.00	Nil	1206.00	Nil
303.	National Commission for Backward Classes, New Delhi	110.18	Nil	98.18	282.00	Nil	282.00	210.00	Nil	134.25	Nil	142.00	Nil
304.	National Institute for Visually Handicapped, Dehradun	929.37	Nil	846.00	1589.00	Nil	1589.00	1462.00	Nil	1410.00	Nil	971.00	Nil
305.	National Institute of Mentally Handicapped, Secunderabad	1167.38	Nil	825.00	1506.00	Nil	1506.00	1460.00	Nil	1574.98	Nil	1149.00	Nil
306.	National Institute of Orthopaedically Handicapped, Kolkata	536.14	Nil	575.00	1062.00	Nil	1062.00	820.00	Nil	521.45	Nil	664.00	Nil
307.	National Institute for Empowerment of Persons with Multiple Disabilities (NIEPMD) Muttukadu, Chennai	1182.92	Nil	1471.00	900.00	Nil	900.00	977.00	Nil	250.00	Nil	NA	NA

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Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
308.	National Trust for Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
309.	Pandit Deen Dayal Upadhyay Institute for Physically Handicapped, New Delhi	300.19	Nil	257.00	906.00	Nil	906.00	925.00	Nil	698.00	Nil	530.00	Nil
310.	Rehabilitation Council of India, New Delhi	404.00	Nil	512.85	410.50	Nil	410.50	417.00	Nil	399.99	Nil	381.00	Nil
311.	Swami Vivekananda National Institute for Rehabilitation Training & Research, Cuttak	865.00	Nil	725.00	949.00	Nil	949.00	1300.00	Nil	1345.00	Nil	1109.00	Nil
		6298.18	Nil	6041.03	8934.50	Nil	8934.50	8709.00	Nil	7613.67	Nil	6152.00	Nil
	Telecommunications												
312.	Telecom Regulatory Authority of India (TRAI), New Delhi	3900.00	Nil	4016.00	3330.00	Nil	3124.00	2595.00	Nil	2245.00	Nil	1500.00	Nil
313.	Telecom Regulatory Authority of India-CPF, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		3900.00	Nil	4016.00	3330.00	Nil	3124.00	2595.00	Nil	2245.00	Nil	1500.00	Nil
	Textile												
314.	Central Silk Board, Bengaluru	52397.25	Nil	52397.25	39874.00	Nil	39574.00	Nil	Nil	11159.00	Nil	19457.55	Nil
315.	Jute Manufactures Development Council, Kolkata	7616.76	Nil	7616.76	4046.00	Nil	3166.00	8405.00	Nil	5250.00	Nil	4300.00	Nil

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
316.	National Institute of Fashion Technology, New Delhi	108.00	Nil	23.88	15164.00	Nil	11054.00	9128.00	Nil	1000.00	Nil	2327.37	Nil
317.	Textiles Committee, Mumbai	2100.00	Nil	2100.00	3000.00	Nil	3000.00	2882.06	Nil	2238.00	Nil	1429.51	Nil
		62222.01	Nil	62137.89	62084.00	Nil	56794.00	20415.06	Nil	19647.00	Nil	27514.43	Nil
	Urban Development												
318.	Delhi Development Authority, New Delhi (Common Wealth Games)	17680.65	Nil	29060.00*	52275.00	Nil	50505.00	Nil	Nil	Nil	Nil	Nil	Nil
319.	Delhi Urban Arts Commission, New Delhi	199.57	Nil	199.57	195.21	Nil	194.78	138.55	Nil	109.23	Nil	124.00	Nil
320.	Lakshadweep Building Development Board, Kavaratti	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
321.	National Capital Region Planning Board, New Delhi	250.00	Nil	250.00	295.00	Nil	295.00	5933.50	Nil	10192.41	Nil	7690.00	Nil
322.	Rajghat Samadhi Committee, New Delhi	378.79	Nil	378.79	309.87	Nil	309.87	236.63	Nil	288.54	Nil	215.09	Nil
		18509.01	Nil	29888.36	53075.08	Nil	51304.65	6308.68	Nil	10590.18	Nil	8029.09	Nil
	Water Resources												
323.	Brahmaputra Board, Guwahati	6669.00	Nil	6659.00	4131.00	Nil	7610.00	5700.53	Nil	3383.35	Nil	3427.00	Nil
324.	Narmada Control Authority, Indore	Nil	Nil	Nil	Nil	Nil	1098.00	Nil	Nil	Nil	Nil	Nil	Nil
325.	Betwa River Board, Jhansi	Nil	Nil	Nil	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil

* ` 12625.00 lakh (From grant released during 2009-10) included expenditure incurred during the year 2010-11.

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Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
326.	National Water Development Agency, New Delhi	3500.00	Nil	3500.00	2987.00	Nil	2994.00	3000.00	Nil	2200.00	Nil	1877.00	Nil
		10169.00	Nil	10159.00	7118.00	Nil	11702.00	8700.53	Nil	5583.35	Nil	5304.00	Nil
	Women and Child Development												
327.	National Commission for Women, New Delhi	785.00	Nil	745.00	956.00	Nil	915.00	671.32	Nil	640.00	Nil	645.00	Nil
328.	National Commission for Protection of Child Rights, New Delhi	950.00	Nil	550.00	700.00	Nil	510.00	568.00	Nil	540.00	Nil	150.00	Nil
329.	Central Adoption Resource Agency, New Delhi	335.00	Nil	321.00	400.00	Nil	158.38	240.00	Nil	202.00	Nil	149.50	Nil
		2070.00	Nil	1616.00	2056.00	Nil	1583.38	1479.32	Nil	1382.00	Nil	944.50	Nil
	Youth Affairs and Sports												
330.	Lakshmbai National Institute of Physical Education, Gwalior	4003.90	Nil	3998.45	3333.00	Nil	3333.00	2700.00	Nil	2100.00	Nil	1300.00	Nil
331.	National Sports Development Fund*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
332.	Nehru Yuva Kendra Sangathan, New Delhi	15378.58	Nil	15378.58	16059.96	Nil	16089.57	12278.47	Nil	3194.00	Nil	7263.00	Nil
333.	Organizing Committee of Commonwealth Games 2010	Nil	109536.00	109536.00	74100.00	Nil	22407.00	NA	NA	NA	NA	NA	NA
334.	Sports Authority of India, New Delhi	73403.70	Nil	70803.70	175225.00	Nil	132696.00	20300.00	Nil	19222.00	Nil	15954.00	Nil
		92786.18	109536.00	199716.73	268717.96	Nil	174525.57	35278.47	Nil	24516.00	Nil	24517.00	Nil
	Grand Total	3764061.84	159180.00	3373235.15	3508408.75	13630.00	3022135.98	2490489.79	23831.00	1686309.84	30674.00	1127157.99	40.02

* Bodies whose information for 2010-11 had not been received as of December 2011

APPENDIX - II

(Referred to in paragraph 1.1.1)

Grants/loans released from 2006-07 to 2010-11 to Central autonomous bodies audited under Sections 14(1) and 14(2) of CAG's (DPC) Act, 1971

(₹ in lakh)

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	Agriculture												
1.	National Co-operative Union of India, New Delhi	699.90	Nil	716.14	1111.40	Nil	808.69	1298.34	Nil	1194.85	Nil	11178.63	Nil
2.	National Council for Co-operative Training, New Delhi	1925.10	Nil	2293.64	1964.00	Nil	1964.00	2200.00	Nil	2030.00	Nil	1700.00	Nil
3.	Small Farmers Agriculture Business Consortium, New Delhi	2500.00	Nil	2364.21	1680.00	Nil	1680.00	28739.62	Nil	31488.80	Nil	19403.00	Nil
	Atomic Energy												
4.	Atomic Energy Education Society, Mumbai	4274.00	Nil	4890.58	4754.00	Nil	5378.14	4354.00	Nil	3196.89	Nil	2872.00	Nil
5.	Harish Chandra Research Institute, Allahabad	2043.00	Nil	2185.42	2332.00	Nil	1931.37	1877.38	Nil	1839.98	Nil	1301.00	Nil
6.	Institute of Mathematical Science, Chennai	2750.00	Nil	3063.20	2480.00	Nil	2980.08	2468.00	Nil	1683.00	Nil	1167.00	Nil
7.	Institute of Physics, Bhubaneswar	1796.22	Nil	2055.87	2854.00	Nil	2754.00	5189.00	Nil	3382.00	Nil	847.00	Nil
8.	Institute of Plasma Research, Gandhi Nagar	38263.00	Nil	27024.00	29830.00	Nil	20272.38	18259.00	Nil	12560.00	Nil	5106.00	Nil
9.	National Institute of Science Education and Research, Bhubaneswar	2300.00	Nil	4027.07	3200.00	Nil	2717.92	NA	NA	NA	NA	NA	NA

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Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
10.	Saha Institute of Nuclear Physics, Kolkata	11690.00	Nil	11240.77	13417.00	Nil	10201.96	10202.00	Nil	4928.00	Nil	4745.00	Nil
11.	Tata Institute of Fundamental Research, Mumbai	38915.00	Nil	37111.62	36405.00	Nil	32946.00	29550.00	Nil	18618.48	Nil	19446.00	Nil
12.	Tata Memorial Centre (TMC) Mumbai	38481.29	Nil	35404.19	19609.00	Nil	26459.49	16868.00	Nil	13010.00	Nil	14424.00	Nil
	Chemicals and Fertilizers												
13.	Central Institute of Plastics Engineering Technology, Chennai	7455.00	Nil	7455.00	2013.00	1399.99	3412.99	2132.73	Nil	1389.41	Nil	2928.00	Nil
14.	Institute of Pesticide Formulation Technology, Gurgaon	318.00	Nil	318.00	746.09	Nil	334.53	703.26	Nil	599.99	Nil	409.58	Nil
	Biotechnology												
15.	Centre for DNA finger printing and Diagnostics, Hyderabad	NA	NA	NA	2400.00	Nil	2400.00	NA	NA	1506.00	Nil	NA	NA
16.	Institute of Bio-resources and Sustainable Development, Imphal	NA	NA	NA	884.00	Nil	884.00	NA	NA	300.00	Nil	NA	NA
17.	Institute of life Sciences, Bhubaneswar	NA	NA	NA	1300.00	Nil	1300.00	NA	NA	968.00	Nil	NA	NA
18.	National Brain Research Centre, New Delhi	NA	NA	NA	2400.00	Nil	2400.00	NA	NA	1710.00	Nil	NA	NA
19.	National Centre for Cell Science, Pune	NA	NA	NA	3400.00	Nil	3400.00	NA	NA	2982.00	Nil	NA	NA
20.	National Centre for Plant Genome Research, New Delhi	NA	NA	NA	2900.00	Nil	2900.00	NA	NA	1360.00	Nil	NA	NA
21.	National Institute of Immunology, New Delhi	NA	NA	NA	5300.00	Nil	5300.00	NA	NA	1362.00	Nil	NA	NA
22.	Translational Health Science and Technology Institute, Faridabad	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
23.	Rajiv Gandhi Centre for Biotechnology, Thiruvanthapuram	NA	NA	NA	2400.00	Nil	2400.00	NA	NA	NA	NA	NA	NA
24.	UNESCO Regional Centre for Education and Training, Faridabad	NA	NA	NA	100.00	Nil	100.00	NA	NA	NA	NA	NA	NA
25.	National Agri-Food Biotechnology Institute and Bioprocessing Unit, Mohali	NA	NA	NA	400.00	Nil	400.00	NA	NA	NA	NA	NA	NA
26.	Institute for Stem Cell Research and Regenerative Medicine Bagaluru	NA	NA	NA	1400.00	Nil	1378.00	NA	NA	NA	NA	NA	NA
27.	National Institute of Biomedical Genomics, Kalyani	NA	NA	NA	700.00	Nil	700.00	NA	NA	NA	NA	NA	NA
	Commerce												
28.	Confederation of Indian Industries, New Delhi	NA	NA	NA	160.86	Nil	154.21	403.77	Nil	612.46	Nil	155.84	Nil
29.	Carpet Export Promotion Council, New Delhi	NA	NA	NA	470.00	Nil	470.00	1120.93	Nil	799.60	Nil	193.59	Nil
30.	Cotton Textile Export Promotion Council, Mumbai	NA	NA	NA	73.76	Nil	73.76	128.20	Nil	151.90	Nil	113.63	Nil
31.	Chemical and Allied Products EPC, Kolkata	NA	NA	NA	379.53	Nil	371.53	271.00	Nil	277.40	Nil	225.00	Nil
32.	Electronic Computer Software Export Promotion Council, New Delhi	NA	NA	NA	617.14	Nil	725.49	486.21	Nil	363.05	Nil	139.92	Nil
33.	Engineering EPC, Kolkata	NA	NA	NA	296.24	Nil	382.79	891.74	Nil	948.15	Nil	1352.32	Nil
34.	Federation of Indian Export Organization, New Delhi	NA	NA	NA	194.51	Nil	184.40	324.56	Nil	120.58	Nil	261.90	Nil
35.	Federation of Indian Chambers of Commerce and Industry, New Delhi	NA	NA	NA	296.83	Nil	243.23	408.19	Nil	320.39	Nil	115.88	Nil

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Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
36.	Gem and Jewellery Export Promotion Council, Mumbai	NA	NA	NA	514.32	Nil	481.18	668.93	Nil	541.88	Nil	959.68	Nil
37.	Handicrafts Export Promotion Council, New Delhi	NA	NA	NA	Nil	Nil	Nil	1178.26	Nil	1128.63	Nil	1521.16	Nil
38.	Indian Institute of Foreign Trade, New Delhi	800.00	Nil	658.00	28.50	Nil	28.50	1390.58	Nil	454.65	Nil	552.00	Nil
39.	Indian Silk Export Promotion Council, Mumbai	NA	NA	NA	114.36	Nil	96.33	160.00	Nil	158.04	Nil	106.50	Nil
40.	Indian Institute of Packaging, Mumbai	268.29	Nil	217.85	Nil	Nil	Nil	413.00	Nil	300.00	Nil	150.00	Nil
41.	Leather Export Promotion Council, Chennai	NA	NA	NA	615.87	Nil	430.67	314.28	Nil	392.40	Nil	1897.57	Nil
42.	Maharashtra Industrial Development Corporation, Mumbai	NA	NA	NA	Nil	Nil	Nil	8000.00	Nil	8624.74	Nil	7210.00	Nil
43.	National Council for Applied Economic Research, New Delhi	NA	NA	NA	6.77	Nil	6.77	1108.53	Nil	454.00	Nil	25.30	Nil
44.	Plastic Export Promotion Council, Mumbai	NA	NA	NA	176.60	Nil	168.39	200.48	Nil	200.00	Nil	191.75	Nil
45.	Shellac Export Promotion Council, Kolkata	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	270.62	Nil	103.72	Nil
46.	Sports Goods Export Promotion Council, New Delhi	NA	NA	NA	360.38	Nil	343.10	228.16	Nil	239.23	Nil	168.28	Nil
47.	Footwear Design and Development Institute, Noida	NA	NA	NA	2422.00	Nil	6576.21	3017.60	Nil	926.76	Nil	1888.00	Nil
Commerce and Industry													
48.	National Productivity Council, New Delhi	2149.00	Nil	1904.00	1991.00	Nil	1896.00	802.71	Nil	763.95	Nil	447.87	Nil
49.	National Institute of Design (NID), Ahmedabad	3770.00	Nil	3511.32	NA	NA	NA	NA	NA	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
50.	National Council for Cement and Building Material Ballabgarh, Haryana	1220.00	Nil	1221.00	2451.00	Nil	2451.00	300.00	Nil	250.00	Nil	306.25	Nil
51.	Small Industries Development Bank of India (SIDBI), Lucknow	NA	NA	NA	3361.91	Nil	3361.91	4312.63	Nil	11793.00	Nil	6264.81	Nil
52.	Central Manufacturing Technology Institute, Bengaluru	3075.00	Nil	2612.00	3163.00	Nil	2858.62	1889.00	Nil	1082.50	Nil	645.00	Nil
53.	Central Pulp & Paper Research Institute, Saharanpur	750.01	Nil	749.99	NA	NA	NA	NA	NA	NA	NA	NA	NA
54.	Development Council for Cement Industry	NA	NA	NA	335.00	Nil	335.00	NA	NA	NA	NA	NA	NA
55.	Indian Rubber Manufacturers Research Association	300.00	Nil	300.00									
56.	Quality Council of India, New Delhi	300.00	Nil	300.00	Nil	Nil	Nil	300.00	Nil	75.00	Nil	50.00	Nil
	Culture												
57.	Centre for Cultural Resources and Training, Lucknow	Nil	Nil	Nil	NA	NA	NA	1288.65	Nil	NA	NA	NA	NA
	Civil Aviation												
58.	Aero Club of India, New Delhi	473.00	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA
59.	Indira Gandhi Rashtriya Uran Akademi, Fursat Ganj, Rae Bareilly, UP	748.00	Nil	748.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Defence												
60.	Cantonment Board, Ahmednagar	866.16	Nil	NA	419.83	Nil	172.17	100.49	Nil	148.50	Nil	148.50	Nil
61.	Cantonment Board, Agra	577.66	Nil	NA	754.69	Nil	1842.23	NA	NA	NA	NA	NA	NA
62.	Cantonment Board, Ajmer	13.63	Nil	NA	12.39	Nil	13.50	NA	NA	NA	NA	NA	NA
63.	Cantonment Board, Amritsar	218.13	Nil	NA	53.69	Nil	NA	NA	NA	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
64.	Cantonment Board, Aurangabad	59.96	Nil	NA	94.00	Nil	57.86	NA	NA	NA	NA	NA	NA
65.	Cantonment Board, Barrackpore	528.60	Nil	NA	645.76	Nil	762.77	NA	NA	104.00	Nil	192.50	Nil
66.	Cantonment Board, Chakrata	1244.96	Nil	NA	612.31	Nil	590.58	243.00	Nil	218.00	Nil	143.00	Nil
67.	Cantonment Board, Clement Town (Dehradun)	654.50	Nil	NA	346.76	Nil	NA	173.17	Nil	159.50	Nil	137.50	Nil
68.	Cantonment Board, Danapur	566.57	Nil	NA	741.27	Nil	385.71	284.00	Nil	259.00	Nil	239.00	Nil
69.	Cantonment Board, Dehradun	744.00	Nil	NA	708.00	Nil	1809.84	NA	NA	NA	NA	NA	NA
70.	Cantonment Board, Dehuroad	455.96	Nil	NA	371.95	Nil	371.95	NA	NA	NA	NA	NA	NA
71.	Cantonment Board, Kasauli	251.86	Nil	NA	222.74	Nil	344.65	131.00	Nil	131.00	Nil	121.00	Nil
72.	Cantonment Board, Khasyol	330.55	Nil	NA	241.39	Nil	339.98	212.78	Nil	182.25	Nil	152.25	Nil
73.	Cantonment Board, Landour	294.39	Nil	NA	134.83	Nil	182.32	150.97	Nil	112.90	Nil	115.00	Nil
74.	Cantonment Board, Lansdowne	850.77	Nil	NA	762.33	Nil	658.45	204.72	Nil	180.00	Nil	160.00	Nil
75.	Cantonment Board, Ramgarh	854.48	Nil	NA	936.56	Nil	936.56	314.00	Nil	264.00	Nil	647.00	Nil
76.	Cantonment Board, Ranikhet	1157.45	Nil	NA	1518.81	Nil	849.48	428.00	Nil	380.00	Nil	250.00	Nil
77.	Cantonment Board, Roorkee	52.20	Nil	NA	201.76	Nil	761.43	NA	NA	NA	NA	NA	NA
78.	Cantonment Board, Wellington	1090.25	Nil	NA	742.35	Nil	798.97	368.16	Nil	318.16	Nil	231.00	Nil
79.	Cantonment Board, Almora	197.20	Nil	NA	150.03	Nil	69.37	75.03	Nil	50.00	Nil	50.00	Nil
80.	Cantonment Board, Badamibagh	323.58	Nil	NA	282.07	Nil	282.07	190.42	Nil	170.50	Nil	125.50	Nil
81.	Cantonment Board, Babina	149.74	Nil	NA	224.61	Nil	223.92	NA	NA	NA	NA	NA	NA
82.	Cantonment Board, Bareilly	462.35	Nil	NA	517.57	Nil	NA	NA	NA	NA	NA	NA	NA
83.	Cantonment Board, Bakloh	208.83	Nil	NA	121.80	Nil	166.01	101.98	Nil	96.54	Nil	104.00	Nil
84.	Cantonment Board, Cannanore	86.09	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
85.	Cantonment Board, Dagshai	272.70	Nil	NA	191.95	Nil	197.35	133.49	Nil	104.50	Nil	71.50	Nil
86.	Cantonment Board, Dalhousie	228.09	Nil	NA	145.87	Nil	217.93	124.33	Nil	96.00	Nil	101.00	Nil
87.	Cantonment Board, Delhi Cantt	Nil	Nil	NA	219.70	Nil	219.70	NA	NA	NA	NA	NA	NA
88.	Cantonment Board, Faizabad	297.13	Nil	NA	299.52	Nil	299.52	186.00	Nil	148.00	Nil	88.00	Nil
89.	Cantonment Board, Fatehgarh	128.30	Nil	NA	227.54	Nil	227.54	NA	NA	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
90.	Cantonment Board, Ferozpur	1105.16	Nil	NA	43.50	Nil	NA	NA	NA	NA	NA	NA	NA
91.	Cantonment Board, Jalapahar	428.81	Nil	NA	247.78	Nil	363.96	156.00	Nil	133.75	Nil	108.75	Nil
92.	Cantonment Board, Jalandhar	993.53	Nil	NA	156.55	Nil	0.00	NA	NA	NA	NA	NA	NA
93.	Cantonment Board, Shahjahanpur	315.85	Nil	NA	217.63	Nil	345.46	97.71	Nil	75.00	Nil	50.00	Nil
94.	Cantonment Board, Jammu	100.85	Nil	NA	332.95	Nil	NA	40.85	Nil	60.90	Nil	73.00	Nil
95.	Cantonment Board, Jutogh	163.76	Nil	NA	135.73	Nil	137.81	92.23	Nil	92.50	Nil	82.50	Nil
96.	Cantonment Board, Kamptee	23.52	Nil	NA	44.76	Nil	39.09	NA	NA	NA	NA	NA	NA
97.	Cantonment Board, Kanpur	617.72	Nil	NA	1301.41	Nil	1287.23	NA	NA	NA	NA	NA	NA
98.	Cantonment Board, Leborg	253.44	Nil	NA	146.91	Nil	138.08	105.89	Nil	81.00	Nil	66.00	Nil
99.	Cantonment Board, Lucknow	510.46	Nil	NA	765.68	Nil	765.68	NA	NA	NA	NA	NA	NA
100.	Cantonment Board, Mathura	60.86	Nil	NA	73.48	Nil	NA	NA	NA	NA	NA	NA	NA
101.	Cantonment Board, Meerut	299.69	Nil	NA	651.44	Nil	3396.68	NA	NA	NA	NA	NA	NA
102.	Cantonment Board, Morar	58.00	Nil	NA	38.00	Nil	NA	NA	NA	NA	NA	NA	NA
103.	Cantonment Board, Nainital	166.59	Nil	NA	184.36	Nil	185.75	122.47	Nil	110.00	Nil	75.00	Nil
104.	Cantonment Board, Nasirabad	109.74	Nil	NA	79.10	Nil	NA	NA	NA	NA	NA	NA	NA
105.	Cantonment Board, Pachmarhi	238.72	Nil	NA	255.08	Nil	269.82	117.64	Nil	100.00	Nil	105.00	Nil
106.	Cantonment Board, Shillong	382.63	Nil	NA	142.68	Nil	142.68	142.68	Nil	128.00	Nil	108.00	Nil
107.	Cantonment Board, St.Thomam Mount	552.80	Nil	NA	384.78	Nil	1168.05	NA	NA	NA	NA	NA	NA
108.	Cantonment Board, Subathu	244.45	Nil	NA	152.30	Nil	232.39	102.99	Nil	96.00	Nil	68.00	Nil
109.	Cantonment Board, Varanasi	88.83	Nil	NA	171.73	Nil	171.73	NA	NA	NA	NA	NA	NA
110.	Institute of Defence Studies and Analysis, Delhi Cantt.	1022.00	Nil	1022.70	905.00	Nil	905.42	830.30	Nil	1298.45	Nil	2135.00	Nil
	Environment and Forests												
111.	Central Pollution Control Board, New Delhi	6408.96	Nil	6333.00	5477.00	Nil	5477.00	NA	NA	NA	NA	4712.00	Nil
112.	Govind Ballabh Pant Institute of Himalayan Environment and Development, Almora	1288.06	Nil	1100.00	944.33	Nil	147.07	NA	NA	NA	NA	864.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
113.	Indian Council of Forestry Research and Education, Dehradun	12430.66	Nil	11363.20	13000.54	Nil	13000.54	8493.00	Nil	7324.00	Nil	4803.00	Nil
114.	Indian Institute of Forest Management, Bhopal	1254.86	Nil	1250.00	1146.45	Nil	1035.00	NA	NA	843.00	Nil	471.00	Nil
115.	Indian Plywood Industries Research and Training Institute, Bangaluru	930.00	Nil	930.00	743.34	Nil	661.34	NA	NA	650.00	Nil	305.00	Nil
	External Affairs												
116.	Research & Information System for Developing Countries (RIS), New Delhi	535.00	Nil	535.78	260.00	Nil	260.00	260.00	Nil	175.00	Nil	NA	NA
117.	Indian Council for Research on International Economic Relations, New Delhi	10.00	Nil	10.34	10.00	Nil	10.00	NA	NA	NA	NA	NA	NA
	Earth Sciences												
118.	Indian Institute of Tropical Meteorology, Pune	11724.00	Nil	11423.00	9872.00	Nil	7703.00	5162.00	Nil	1450.00	Nil	2096.00	Nil
119.	Indian National Centre for Ocean Information Services, Hyderabad	5637.00	Nil	6148.00	3498.00	Nil	2263.35	4370.00	Nil	7497.53	Nil	3916.89	Nil
120.	National Centre for Antarctic & Ocean Research, Goa	16868.79	Nil	17694.52	15003.95	Nil	12691.06	7600.64	Nil	5679.26	Nil	4179.60	Nil
121.	National Institute of Ocean Technology, Chennai	11061.67	Nil	13436.89	15439.34	Nil	10540.91	8748.84	Nil	13167.52	Nil	13020.99	Nil
	Finance												
122.	National Institute of Financial Management, Faridabad	1091.00	Nil	1091.00	640.00	Nil	640.00	670.00	Nil	215.00	Nil	203.00	Nil
123.	National Institute of Public Finance & Policy, New Delhi	709.55	Nil	709.55	1017.21	Nil	1017.51	866.92	Nil	562.62	Nil	226.00	Nil
124.	Pension Fund Regulatory and Development Authority, New Delhi	6150.00	Nil	3833.00	1170.00	Nil	1269.00	450.00	Nil	475.00	Nil	300.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	Food Processing Industries												
125.	West Bengal Industries Development Corporation Council House, Kolkata	Nil	Nil	Nil	NA	NA	NA	1805.00	Nil	2237.00	Nil	2300.82	Nil
126.	Indian Grape Processing Board	188.00	Nil	127.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
127.	Indian Institute of Crope Processing Technology	600.00	Nil	600.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
128.	National Meat and Poultry Processing Board	400.00	Nil	389.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
129.	National Institute of Food Technology Entrepreneurship and Management	1000.00	Nil	342.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Home Affairs												
130.	North Eastern Regional Institute, Tejpur	450.00	Nil	450.00	Nil	Nil	Nil	700.00	Nil	NA	NA	NA	NA
131.	Sr. Sarkardee Netralaya, Guwahati	349.75	Nil	349.75	Nil	Nil	Nil	400.00	Nil	NA	NA	NA	NA
132.	Dr.B.Baraoch Cancer Institute, Guwahati	1650.00	Nil	1650.00	Nil	Nil	Nil	250.00	Nil	NA	NA	NA	NA
	Health and Family Welfare												
133.	All India Institute of Speech and Hearing, Mysore	3644.49	Nil	NA	2689.00	Nil	2352.49	1752.99	Nil	1100.00	Nil	929.96	Nil
134.	All India Institute of Ayurveda, New Delhi	2500.00	Nil	2500.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
135.	Central Council Combined Building Complex, New Delhi	Nil	Nil	Nil	107.00	Nil	107.00	223.13	Nil	160.82	Nil	85.06	Nil
136.	Central Drug Research Institute, Lucknow	490.00	Nil	490.00	458.00	Nil	458.00	NA	NA	385.24	Nil	299.97	Nil
137.	Gandhi Gram Institute of Rural Health and Family Welfare Trust, Tamil Nadu	56.92	Nil	223.55	130.50	Nil	154.95	NA	NA	160.00	Nil	145.87	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
138.	Institute of Post-Graduate Teaching and Research in Ayurveda, Jamnagar	2858.00	Nil	2858.00	2572.64	Nil	2572.64	1298.39	Nil	1376.82	Nil	615.37	Nil
139.	International Institute of Population Sciences, Mumbai	1824.95	Nil	1664.86	1430.00	Nil	1430.00	2769.26	Nil	972.20	Nil	1633.91	Nil
140.	Kasturba Health Society, Wardha	3272.50	Nil	2945.00	3060.00	Nil	5494.09	NA	NA	1648.00	Nil	1437.00	Nil
141.	Lala Ram Sarup Institute of Tuberculosis and Respiratory Diseases, Mehrauli, New Delhi	3459.15	Nil	3436.75	45.00	Nil	45.00	2880.00	Nil	2163.00	Nil	1666.25	Nil
142.	Lokpriya Gopinath Bordolai Regional Institute of Mental Health, Tejpur	2070.00	Nil	Nil	3600.00	Nil	3600.00	2450.00	Nil	225.00	Nil	NA	NA
143.	National Institute of Biologicals, Noida	1360.00	Nil	1277.28	1100.00	Nil	1100.00	NA	NA	1132.00	Nil	1368.00	Nil
144.	National Academy of Medical Sciences, New Delhi	79.89	Nil	90.36	115.00	Nil	115.00	NA	NA	65.08	Nil	72.41	Nil
145.	New Delhi T.B Centre	218.00	Nil	218.00	248.00	Nil	248.00	173.00	Nil	129.00	Nil	120.00	Nil
146.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	1700.00	Nil	1700.00	600.00	Nil	600.00	NA	NA	NA	NA	NA	NA
147.	North Eastern Institute of Folk Medicine, Pasighat	300.00	Nil	300.00	60.00	Nil	60.00	NA	NA	NA	NA	NA	NA
148.	Pasteur Institute of India, Coonoor	1300.00	Nil	1526.72	1126.00	Nil	1126.00	1146.00	Nil	1000.00	Nil	946.79	Nil
149.	Regional Institute of Paramedical and Nursing Sciences, Aizawal	2950.00	Nil	920.18	1700.00	Nil	1700.00	825.00	Nil	384.00	Nil	NA	NA
150.	State Innovation in Family Planning Services Project Agency, Lucknow	314.45	Nil	314.45	1000.00	Nil	1196.00	NA	NA	3612.02	Nil	1684.76	Nil
151.	Vallabhabhai Patel Chest Institute, New Delhi	3072.00	Nil	3072.00	2900.00	Nil	2900.00	4555.00	Nil	1500.00	Nil	1801.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
Human Resource Development													
152.	Association of Indian Universities	92.00	Nil	NA	87.00	Nil	NA	77.33	Nil	75.00	Nil	75.00	Nil
153.	Central Board of Secondary Education, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA
154.	University College of Medical Sciences, Delhi	6396.92	Nil	6515.23	6325.89	Nil	6678.87	4783.30	Nil	NA	NA	NA	NA
Heavy Industries													
155.	Fluid Control Research Institute, Palakkad	225.00	Nil	48.00	465.00	Nil	335.00	NA	NA	NA	NA	930.00	Nil
156.	The Automotive Research Association of India, Pune	NA	NA	NA	221.25	Nil	Nil	NA	NA	NA	NA	NA	NA
Information and Broadcasting													
157.	Children's Film Society India, Mumbai	543.00	Nil	524.00	575.00	Nil	575.00	496.99	Nil	350.00	Nil	274.51	Nil
158.	Film and Television Institute of India, Pune	2144.00	Nil	2144.00	2229.00	Nil	2229.00	1460.95	Nil	1445.00	Nil	699.69	NIL
159.	Indian Institute of Mass Communication, New Delhi	1087.00	Nil	1077.00	822.50	Nil	822.50	452.45	Nil	449.82	Nil	389.71	Nil
160.	Satyajit Ray's Film & Television Institute, Kolkata	1318.00	Nil	1317.99	1025.00	Nil	1025.00	921.00	Nil	977.30	Nil	702.34	Nil
Information and Technology													
161.	Centre for Development of Advanced Computing, Pune	15866.13	Nil	8168.25	14250.00	Nil	14249.99	NA	NA	NA	NA	6750.00	Nil
162.	Centre for Material for Electronics Technology, Pune	1555.90	Nil	870.43	810.00	Nil	810.00	NA	NA	NA	NA	560.00	Nil
163.	Department of Electronics-Accredited Computer Courses, New Delhi	1170.00	Nil	1170.00	514.00	Nil	514.00	NA	NA	NA	NA	1370.00	Nil
164.	Education and Research Network, New Delhi	1000.00	Nil	991.00	NA	NA	NA	NA	NA	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
165.	Electronics and Computer Software Export Promotion Council, New Delhi	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA
166.	Society for Applied Microwave Electronics Engineering Research, Mumbai	41.00	Nil	41.00	4100.00	Nil	4100.00	NA	NA	NA	NA	2500.00	Nil
167.	Software Technology Park of India, New Delhi	Nil	Nil	9429.53	NA	NA	NA	NA	NA	NA	NA	NA	NA
Micro Small and Medium Enterprises													
168.	Mahatma Gandhi Institute for Rural Industrialisation, Wardha	634.26	Nil	634.26	372.00	Nil	372.00	NA	NA	NA	NA	NA	NA
169.	Tool Rooms & Tech. Institutions, PPDC, Meerut	Nil	Nil	Nil	130.00	Nil	130.00	NA	NA	NA	NA	NA	NA
170.	Tool Rooms & Tech. Institutions (CFTI), Agra	12.07	Nil	12.07	50.00	Nil	50.00	NA	NA	NA	NA	NA	NA
171.	Tool Rooms & Tech. Institutions, PPDC, Agra	100.00	Nil	100.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
172.	Tool Rooms & Tech. Institutions CFTI, Chennai	97.80	Nil	97.80	150.00	Nil	150.00	NA	NA	NA	NA	NA	NA
173.	National Institute for MSME (NIMSME), Hyderabad	1231.58	Nil	1035.22	NA	NA	NA	NA	NA	NA	NA	NA	NA
174.	National Institute of Entrepreneurship, Guwahati	1403.83	Nil	714.60	NA	NA	NA	NA	NA	NA	NA	NA	NA
175.	NSIC (Programme Support)	316.84	Nil	316.84	NA	NA	NA	NA	NA	NA	NA	NA	NA
176.	National Institute of Entrepreneurship and Small Business Development (NIMSBUD), Noida	1651.29	Nil	1621.29	NA	NA	NA	NA	NA	NA	NA	NA	NA
177.	Tool Rooms & Tech. Institutions CDGI, Firozabad	100.00	Nil	70.00	70.00	Nil	70.00	NA	NA	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
178.	Tool Rooms & Tech. Institutions FFDC, Kannauj	93.40	Nil	70.64	70.00	Nil	70.00	NA	NA	NA	NA	NA	NA
179.	Tool Rooms & Tech. Institutions CITD, Hyderabad	300.00	Nil	141.52	300.00	Nil	78.68	NA	NA	NA	NA	NA	NA
180.	Tool Rooms & Tech. Institutions CIHT, Jalandhar	256.35	Nil	102.60	250.00	Nil	123.75	NA	NA	NA	NA	NA	NA
181.	Tool Rooms & Tech. Institutions IGTR, Ahmedabad	300.00	Nil	270.66	300.00	Nil	288.11	NA	NA	NA	NA	NA	NA
182.	Tool Rooms & Tech. Institutions IGTR, Aurangabad	300.00	Nil	240.68	300.00	Nil	259.13	NA	NA	NA	NA	NA	NA
183.	Tool Rooms & Tech. Institutions IGT R, Indore	300.00	Nil	155.00	300.00	Nil	110.00	NA	NA	NA	NA	NA	NA
184.	Tool Rooms & Tech. Institutions CTR& TC, Bhubaneswar	300.00	Nil	273.35	300.00	Nil	263.86	NA	NA	NA	NA	NA	NA
185.	Indian Institute of Entrepreneurship	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
186.	Tool Rooms & Tech. Institutions IDTR, Jamshedpur	226.00	Nil	195.13	300.00	Nil	82.13	NA	NA	NA	NA	NA	NA
187.	Tool Rooms & Tech. Institutions CTTC, Kolkata	300.00	Nil	246.00	300.00	Nil	236.40	NA	NA	NA	NA	NA	NA
188.	Tool Rooms & Tech. Institutions TRTC, Guwahati	275.00	Nil	3.25	295.00	Nil	29.23	NA	NA	NA	NA	NA	NA
189.	Tool Room & Tech. Institutions CTR, Ludhiana	300.00	Nil	116.72	NA	NA	NA	NA	NA	NA	NA	NA	NA
190.	Tool Rooms & Tech. Institutions IDEMI, Mumbai	315.00	Nil	313.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
191.	Tool Room & Tech. Institutions, ESTC, Ramnagar	120.00	Nil	95.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
192.	Central Tool Rooms, Ludhiana	164.68	Nil	NA	300.00	Nil	59.60	NA	NA	NA	NA	NA	NA

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Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
193.	Institute of Design & Electrical Measuring Instrument	315.00	Nil	315.00	235.00	Nil	235.00	NA	NA	NA	NA	NA	NA
194.	Electronic Service & Testing Centre	120.00	Nil	95.00	100.00	Nil	100.00	NA	NA	NA	NA	NA	NA
195.	Product & Process Development Centre	100.00	Nil	100.00	101.00	Nil	101.00	NA	NA	NA	NA	NA	NA
196.	Implementation of Lean manufacturing Competitiveness Scheme	NA	NA	NA	615.00	Nil	178.00	NA	NA	NA	NA	NA	NA
197.	Implementation of Lean manufacturing Competitiveness Programme-NPC	600.00	Nil	100.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
198.	Implementation of Lean manufacturing Competitiveness Programme-NIESBUD, NOIDA	3.00	Nil	3.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
199.	Design Clinic Scheme of MSME Sector-NID	400.00	Nil	200.00	170.00	Nil	Nil	NA	NA	NA	NA	NA	NA
200.	Enabling Manufacturing Sector to be competitive through Quality management Standard and quality Technology Tools-QCI	143.22	Nil	143.22	115.67	Nil	115.67	NA	NA	NA	NA	NA	NA
	Minority Affairs												
201.	Maulana Azad Education Foundation, New Delhi	12500.00	Nil	12500.00	11500.00	Nil	11500.00	6000.00	Nil	5000.00	Nil	10000.00	Nil
	Mines												
202.	Jawaharlal Nehru Aluminum Research Development and Design Centre, Nagpur	322.00	Nil	322.00	278.00	Nil	278.00	407.00	Nil	220.00	Nil	40.00	Nil
203.	National Institute of Miners' Health, Nagpur	172.00	Nil	172.00	16.00	Nil	16.00	95.00	Nil	64.00	Nil	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
204.	National Institute of Rock Mechanics (NIRM)	118.60	Nil	118.60	NA	NA	NA	NA	NA	NA	NA	NA	NA
	New and Renewable Energy												
205.	Sardar Swaran Singh National Institute of Renewable Energy, Kapurthala	NA	NA	NA	700.00	Nil	400.70	350.00	Nil	367.00	Nil	NA	NA
206.	Centre for Wind Energy Technology, Chennai	NA	NA	NA	840.00	Nil	840.00	500.00	Nil	1075.00	Nil	NA	NA
	Labour & Employment												
207.	National Instructional Media Institute (NIMI), Chennai	200.00	Nil	200.00	250.00	Nil	250.00	250.00	Nil	220.00	Nil	215.00	Nil
	Law and Justice												
208.	Bar Council of India	133.00	Nil	133.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
209.	Institute of Constitutional & Parliamentary Studies	66.50	Nil	66.50	48.25	Nil	48.24	42.73	Nil	29.00	Nil	NA	NA
210.	Indian Law Institute	66.50	Nil	66.50	147.51	Nil	147.50	119.60	Nil	75.00	Nil	NA	NA
211.	International Centre for Alternative Dispute Resolution	225.00	Nil	225.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Personnel, Public Grievances and Pensions												
212.	Central Civil Services Cultural and Sports Board, New Delhi	50.00	Nil	50.00	50.00	Nil	50.00	50.00	Nil	50.00	Nil	40.00	Nil
213.	Civil Services Officers Institute	1600.00	Nil	1600.00	1025.00	Nil	1025.00	Nil	Nil	NA	NA	NA	NA
214.	Grih Kalyan Kendra, New Delhi	25.00	Nil	25.00	25.00	Nil	25.00	25.00	Nil	NA	NA	57.00	Nil
215.	Indian Institute of Public Administration, New Delhi	627.76	Nil	627.76	851.13	Nil	851.13	299.81	Nil	207.50	Nil	189.00	Nil
216.	Training for All Support for Training Activities and Capacity Building	Nil	Nil	Nil	Nil	Nil	Nil	2.95	Nil	NA	NA	NA	NA

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Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	Planning Commission												
217.	Institute of Applied Manpower Research, New Delhi	1150.00	Nil	1150.00	1084.00	Nil	1084.00	501.00	Nil	487.00	Nil	370.00	Nil
	Power												
218.	Central Power Research Institute, Bengaluru	6151.00	Nil	5981.40	4149.64	Nil	768.96	2910.54	Nil	6781.00	Nil	2241.70	Nil
	Petroleum and Natural Gas												
219.	Society for Petroleum Laboratory, NOIDA	160.00	Nil	160.00	1.20	Nil	0.45	157.00	Nil	196.00	Nil	152.00	Nil
	Rural Development												
220.	National Rural Road Development Agency	203356.02	Nil	210201.44	93969.82	Nil	89642.80	NA	NA	NA	NA	NA	NA
	Road Transport and Highways												
221.	National Institute for Training of Highway Engineers	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Social Justice and Empowerment												
222.	Dr. Ambedkar Foundation, New Delhi	100.00	Nil	100.00	100.00	Nil	100.00	100.00	Nil	100.00	Nil	NA	NA
223.	National Institute of Social Defence, New Delhi	790.00	Nil	519.00	690.00	Nil	690.00	638.00	Nil	410.00	Nil	451.00	Nil
	Space												
224.	National Remote Sensing Agency (NRSA), Hyderabad	NA	NA	NA	NA	NA	NA	Nil	Nil	NA	NA	2000.00	Nil
225.	Physical Research Laboratory (PRL) Ahmedabad	4713.00	Nil	5468.95	6710.00	Nil	6377.00	5650.00	Nil	NA	NA	4110.00	Nil
226.	National Atmospheric Research Laboratory (NARL), Gadanki	909.95	Nil	1174.54	1311.55	Nil	786.08	1240.00	Nil	NA	NA	770.00	Nil
227.	North Eastern Space Applications Centre (NESAC), Shillong	175.00	Nil	767.58	700.00	Nil	2863.40	500.00	Nil	NA	NA	300.00	Nil

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
228.	Semi-Conductor Laboratory (SCL), S.A.S Nagar	5800.25	Nil	43918.00	4667.00	Nil	4110.98	3760.00	Nil	NA	NA	2700.00	Nil
229.	Indian Institute of Space Science and Technology (IIST), Thiruvananthapuram	1000.00	Nil	7727.19	14500.00	Nil	5563.40	6525.00	Nil	NA	NA	NA	NA
	Scientific and Industrial Research												
230.	Consultancy Development Centre, New Delhi	400.00	Nil	400.00	350.00	Nil	351.83	200.00	Nil	200.00	Nil	NA	NA
	Science and Technology												
231.	Agarkar Research Institute, Pune	1316.96	Nil	1316.96	1615.99	Nil	1615.99	976.50	Nil	993.00	Nil	795.00	Nil
232.	Aryabhata Research Institute for Observational Sciences, Nainital	2997.01	Nil	2997.01	3700.00	Nil	3700.00	4500.00	Nil	2300.00	Nil	1500.00	Nil
233.	Birbal Sahni Institute of Palaeobotany, Lucknow	1850.00	Nil	1850.00	1900.00	Nil	1900.00	991.00	Nil	630.00	Nil	633.00	Nil
234.	Bose Institute, Kolkata	4400.00	Nil	4400.00	4300.00	Nil	4300.00	2917.00	Nil	2623.00	Nil	2578.00	Nil
235.	Centre for Soft matter Research (formerly CLCR), Bengaluru	324.95	Nil	324.95	330.00	Nil	330.00	365.00	Nil	400.00	Nil	NA	NA
236.	Indian Academy of Sciences, Bengaluru	618.02	Nil	618.02	900.00	Nil	900.00	440.00	Nil	451.00	Nil	317.00	Nil
237.	Indian Association of Cultivation of Science, Kolkata	5200.00	Nil	5200.00	5200.00	Nil	5200.00	3790.00	Nil	4425.00	Nil	3728.00	Nil
238.	Indian Institute of Astrophysics, Bengaluru	4900.00	Nil	4900.00	4808.00	Nil	4808.00	3970.30	Nil	3908.00	Nil	3128.00	Nil
239.	Indian Institute of Geomagnetism, Mumbai	2710.00	Nil	2710.00	2710.00	Nil	2710.00	2256.00	Nil	2255.00	Nil	2007.00	Nil
240.	Indian National Academy of Engineering, New Delhi	300.00	Nil	300.00	300.00	Nil	300.00	199.00	Nil	200.00	Nil	150.00	Nil
241.	Indian National Science Academy, New Delhi	1401.50	Nil	1401.50	1501.23	Nil	1501.23	1192.00	Nil	886.00	Nil	793.80	Nil

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Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
242.	Indian Science Congress Association, Kolkata	320.00	Nil	320.00	257.50	Nil	257.50	218.00	Nil	227.00	Nil	216.60	Nil
243.	Indo-French Centre for Promotion of Advance Research, New Delhi	NA	NA	NA	1069.86	Nil	1062.69	334.78	Nil	NA	NA	980.00	Nil
244.	Indo US S&T Forum, New Delhi	NA	NA	NA	320.08	Nil	320.08	1000.00	Nil	NA	NA	250.00	Nil
245.	International Advanced Research Centre for Power Metallurgy & New Materials, Hyderabad	4500.00	Nil	4500.00	4600.00	Nil	4600.00	4000.00	Nil	4500.00	Nil	3800.00	Nil
246.	Institute of Advance Study in Science and Technology (IASST), Guwahari	767.00	Nil	767.00	700.00	Nil	700.00	NA	NA	NA	NA	NA	NA
247.	Jawaharlal Nehru Centre for Advanced Scientific Research, Bengaluru	4800.00	Nil	4800.00	4700.00	Nil	4700.00	2911.00	Nil	3500.00	Nil	2300.00	Nil
248.	National Academy of Sciences, Allahabad	700.00	Nil	700.00	600.00	Nil	600.00	46.83	Nil	298.00	Nil	194.00	Nil
249.	National Accreditation Board for Testing & Calibration Laboratories, New Delhi	486.03	Nil	486.03	600.00	Nil	600.00	100.00	Nil	NA	NA	NA	NA
250.	National Innovation Foundation (NIF), Ahmedabad	700.00	Nil	700.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
251.	Raman Research Institute, Bengaluru	3600.00	Nil	3600.00	3800.00	Nil	3800.00	3280.00	Nil	2523.00	Nil	2200.00	Nil
252.	Satyendra Nath Bose National Centre for Basic Sciences, Kolkata	2900.00	Nil	2900.00	2975.00	Nil	2975.00	1497.00	Nil	1437.00	Nil	1213.00	Nil
253.	Technology Information Forecasting and Assessment Council, New Delhi	1714.00	Nil	1714.00	1728.00	Nil	1728.00	207.20	Nil	409.00	Nil	72.60	Nil
254.	Vigyan Prasar, Noida	1001.00	Nil	1001.00	1000.00	Nil	1000.00	900.00	Nil	800.00	Nil	600.00	Nil

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
255.	Wadia Institute of Himalayan Geology, Dehradun	2393.58	Nil	2393.58	2657.50	Nil	2657.50	1595.00	Nil	1411.00	Nil	1214.00	Nil
	Statistics and Programme Implementation												
256.	Indian Statistical Institute, Kolkata	13536.00	Nil	13536.00	13352.88	Nil	13352.88	8505.71	Nil	7639.76	Nil	6066.24	Nil
	Telecommunications												
257.	Centre for Development of Telematics (C-DOT), New Delhi	6371.00	Nil	6371.00	10000.00	Nil	10850.00	10900.00	Nil	9600.00	Nil	8200.00	Nil
	Textile												
258.	Apparel Export Promotion Council, New Delhi	2224.58	Nil	4473.91	36.20	Nil	36.20	Nil	Nil	383.98	Nil	251.01	Nil
259.	Central Silk Board, New Delhi	52397.00	Nil	52397.25	Nil	Nil	Nil	29430.00	Nil	13016.00	Nil	NA	NA
	Urban Development												
260.	Building Material Technology Promotion Council, New Delhi	400.00	Nil	400.00	550.00	Nil	550.00	840.26	Nil	899.58	Nil	619.27	Nil
261.	National Institute of Urban Affairs, New Delhi	471.00	Nil	471.00	207.00	Nil	207.00	212.70	Nil	206.19	Nil	183.46	Nil
262.	National Cooperative Housing Federation of India	Nil	Nil	Nil	40.00	Nil	40.00	NA	NA	NA	NA	NA	NA
263.	Central Government Employees Welfare Housing Organisation	10.00	Nil	10.00	10.00	Nil	10.00	NA	NA	NA	NA	NA	NA
Water Resources													
264.	National Institute of Hydrology, Roorkee	1803.00	Nil	1803.00	2291.95	Nil	NA	NA	NA	NA	NA	NA	NA
265.	Hydrology Project-II	573.50	Nil	573.50	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Women and Child Development												
266.	Central Social Welfare Board, New Delhi	6700.00	Nil	5939.00	4607.00	Nil	4426.13	3559.52	Nil	3808.57	Nil	13626.64	Nil

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Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
267.	National Institute of Public Co-operation and Child Development, New Delhi	2330.00	Nil	2181.00	2415.00	Nil	2150.00	1980.74	Nil	1500.00	Nil	NA	NA
	Youth Affairs and Sports												
268.	Indian Olympic Association, New Delhi	574.15	Nil	574.15	385.67	Nil	385.67	238.96	Nil	Nil	9521.00	639.00	Nil
269.	Rajiv Gandhi National Institute of Youth Development	1011.22	Nil	495.00	946.05	Nil	750.00	900.00	Nil	865.00	Nil	NA	NA
	Grand Total	721706.31	Nil	729575.35	541132.62	1399.99	510585.54	349298.36	Nil	292119.59	9521.00	262868.40	Nil

APPENDIX - III

(Referred to in paragraph 1.1.2)

List of bodies which submitted accounts after delay of over three months

Sl. No.	Name of Autonomous Bodies	Date of submission of Accounts
1.	Coastal Aquaculture Authority, Chennai	25/10/2010
2.	Central Agricultural University, Imphal	02/12/2010
3.	Special Economic Zone, Noida	05/10/2010
4.	Export Inspection Agency, New Delhi	06/10/2010
5.	Export Inspection Agency, Mumbai	22/10/2010
6.	Eastern Zonal Cultural Centre, Kolkata	18/10/2010
7.	Indira Gandhi Rashtriya Manava Sangrahalaya, Bhopal	08/11/2010
8.	Sangeet Natak Akademi, New Delhi	15/11/2010
9.	Nehru Memorial Museum and Library, New Delhi	18/11/2010
10.	Chittaranjan National Cancer Institute, Kolkata	22/11/2010
11.	Centre for Studies in civilization, New Delhi	04/10/2010
12.	Indian Institute of Science Education and Research, Kolkata	04/10/2010
13.	National Institute of Foundry and Forge Technology, Ranchi	08/10/2010
14.	School of Planning and Architecture, Bhopal	14/10/2010
15.	Central University of Kerela, Vidyannagar	08/10/2010
16.	Gandhigram Rural University, Gandhigram	18/10/2010
17.	Indian Institute of Technology, Patna	10/10/2010
18.	Central University of Tamil Nadu, Thiruvarur	08/11/2010
19.	Indian Institute of Technology, Ropar	16/11/2010
20.	Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha	18/11/2010
21.	A.B.Vajpayee Indian Institute of Information Technology and Management, Gwalior	22/11/2010
22.	University of Delhi, New Delhi	25/11/2010
23.	Central University of HP, Dharamshala	23/11/2010
24.	Central University of Haryana, Narnaul	02/12/2010
25.	Indira Gandhi National Tribal University, Amarkantak	03/12/2010
26.	Indian Institute of Technology, Gandhinagar	15/12/2010
27.	Central University of Punjab, Bhatinda	28/12/2010
28.	Rajeev Gandhi University, Doimuk, Arunachal Pradesh	28/12/2010
29.	Lakshadweep Building Dev Board, Kavaratti	22/11/2010
30.	Employees Provident Fund Organisation, New Delhi	05/10/2010
31.	Dargah Khawaja Saheb, Ajmer	29/12/2010
32.	Rail Land Development Authority, New Delhi	07/10/2010
33.	Organising Committee for Commonwealth Games, New Delhi	21/10/2010
34.	Coal Mines Provident Fund Organisation, Dhanbad	03/03/2011
35.	Visakahapatnam Special Economic Zone Authority	13/04/2011
36.	South Zone Cultural Centre, Thanjavur	21/01/2011
37.	Victoria Memorial Hall, Kolkata	27/01/2011
38.	National Museum Institute, Delhi	28/02/2011
39.	Indian Museum, Kolkata	11/03/2011
40.	National Culture Fund, New Delhi	28/04/2011
41.	National Tiger Conservation Authority, New Delhi	23/03/2011
42.	Haj Committee of India, Mumbai (2005-06 to 2009-10)	15/02/2011
43.	National Institute of Homeopathy, Kolkata	04/03/2011

Sl. No.	Name of Autonomous Bodies	Date of submission of Accounts
44.	School of Planning and Architecture, Vijayawada	13/01/2011
45.	School of Planning and Architecture, New Delhi	18/01/2011
46.	National Institute of Technology, Tiruchirapalli	21/01/2011
47.	Central University of Gujarat, Gandhinagar	03/02/2011
48.	National Institute of Technology, Jamshedpur	04/02/2011
49.	Manipur University, Imphal	10/02/2011
50.	Indian Institute of Technology, Indore	02/03/2011
51.	Indian Institute of Technology, Mandi	16/03/2011
52.	National Bal Bhawan, New Delhi	09/03/2011
53.	Prasar Bharati, New Delhi	03/01/2011
54.	National Commission for Backward Classes, New Delhi	03/03/2011
55.	Nehru Yuva Kendra Sangathan, New Delhi	03/02/2011
56.	Central Board of Secondary Education, New Delhi	08/08/2011
57.	Indian Road Congress, New Delhi	15/12/2011
58.	National Institute of Plant Health Management, Hyderabad	01/12/2010
59.	Vishwa Bharati	05/12/2010
60.	NIT, Srinagar, Jammu and Kashmir	02/11/2010
61.	Central University, Jharkhand	08/11/2010
62.	Indian School of Mines, Dhanbad	16/11/2010
63.	National Institute of Technical Teachers Training and Research, Chennai	29/10/2010
List of bodies whose accounts had not been received as of December 2011		
1.	South Central Zone Cultural Centre, Nagpur	
2.	Municipal Council, Port Blair, Andaman & Nicobar Islands (2006-07 onwards)	
3.	National Sports Development Fund, New Delhi (2007-08 onwards)	
4.	National Institute of Pharmaceutical Education and Research, Hyderabad	
5.	North Eastern Regional Institute of Science and Technology, Nirjule, Itanagar	
6.	National Institute of Pharmaceutical Education and Research, Hajipur	
7.	National Institute of Pharmaceutical Education and Research, Ahmadabad	
8.	Central University, Madhya Pradesh	
9.	Regional Institute of Medical Science, Imphal, Manipur	
10.	National Institute of Pharmaceutical Education and Research, Raebareli	
11.	National Institute of Pharmaceutical Education and Research, Kolkata	

APPENDIX - IV

**(Referred to in paragraph 1.1.3)
Arrears in submission of accounts for the period up to 2010-11**

Sl. No.	Name of Autonomous Bodies	Due since	Number of years for which due
1.	South Central Zone Cultural Centre, Nagpur	2009-10	2
2.	Municipal Council, Port Blair, Andaman & Nicobar Islands (2006-07 onwards)	2006-07	5
3.	National Sports Development Fund, New Delhi (2007-08 onwards)	2009-10	2
4.	National Institute of Pharmaceutical Education and Research, Hyderabad	2009-10	2
5.	North Eastern Regional Institute of Science and Technology, Nirjule, Itanagar	2009-10	2
6.	National Institute of Pharmaceutical Education and Research, Hajipur	2009-10	2
7.	National Institute of Pharmaceutical Education and Research, Ahmadabad	2009-10	2
8.	Central University, Madhya Pradesh	2009-10	2
9.	Regional Institute of Medical Science, Imphal, Manipur	2009-10	2
10.	National Institute of Pharmaceutical Education and Research, Raebareli	2009-10	2
11.	National Institute of Pharmaceutical Education and Research, Kolkata	2009-10	2

APPENDIX - V

(Referred to in paragraph 1.2)

List of Autonomous Bodies in respect of which audited accounts had not been presented before the Parliament as on 31 December 2011

Sl. No.	Name of Autonomous Bodies (Ministry wise)
(A)	2006-07 (Year of accounts)
	Ministry of Law & Justice
1.	State Legal Service Authority (UT), Chandigarh
(B)	2007-08 (Year of accounts)
	Ministry of Commerce and Industry
2.	Export Inspection Agency, Kolkata
3.	Export Inspection Agency, Mumbai
4.	Export Inspection Agency, Chennai
5.	Export Inspection Agency, Kochi
(C)	2008-09 (Year of accounts)
	Ministry of Commerce and Industry
6.	Export Inspection Agency, Mumbai
7.	Export Inspection Agency, Chennai
8.	Export Inspection Agency, Kochi
	Ministry of Human Resource Development
9.	National Institute of Technology, Warangal
10.	Post Graduate Institute of Medical Education & Research, Chandigarh
(D)	2009-10 (Year of account)
	Ministry of Animal Husbandry & Dairying
11.	Veterinary Council of India, New Delhi
	Ministry of Chemical and Fertiliser
12.	National Institute of Pharmaceutical Education and Research, Mohali
	Ministry of Commerce and Industry
13.	Spice Board Kochi
14.	Marine Product Export Development Authority, Kochi
15.	Export Inspection Agency, Kolkata
16.	Export Inspection Agency, Chennai
17.	Export Inspection Agency, Kochi
18.	Export Inspection Agency, New Delhi
19.	Export Inspection Council, New Delhi
	Ministry of Culture
20.	North Zone Cultural Centre, Patiala
21.	National School of Drama, New Delhi
22.	West Zone Cultural Centre, Udaipur
	Ministry of Health & Family Welfare (Department of Health and Family Welfare)
23.	Morarji Desai National Institution of Yoga, New Delhi
24.	Central Council for Research in Yoga & Naturopathy, New Delhi
25.	Central Council of Research in Homoeopathy, New Delhi
	Department of Ayurveda, Yoga, Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)

Sl. No.	Name of Autonomous Bodies (Ministry wise)
26.	National Institute of Ayurveda , Jaipur
	Ministry of Human Resource Development
27.	Indian Institute of Management, Ahmedabad
28.	Indian Institute of Management, Indore
29.	Dr. B.R Ambedkar National Institute of Technology, Jalandhar
30.	National Institute of Technology, Warangal
31.	Indian Council for Philosophical Research, New Delhi
32.	Indian Council for Historical Research, New Delhi
33.	Central University of Rajasthan, Kishangarh, Ajmer
34.	Indian Institute of Science Education and Research Thiruvananthapuram Kerala
	Ministry of Power
35.	Bureau of Energy Efficiency, New Delhi
	Ministry of Social Justice & Empowerment
36.	Rehabilitation Council of India, New Delhi
	Ministry of Women and Child Development
37.	Central Adoption Resource Authority, New Delhi
38.	National Commission for Women, New Delhi
E	2010-11 (Year of accounts)
	Ministry of Agriculture (Department of Agriculture and cooperation)
39.	National Institute for Agricultural Extension Management, Hyderabad
40.	National Institute of Plant Health Management, Hyderabad
41.	National Horticulture Board, Gurgaon
42.	National Co-operative Development Corporation, New Delhi
	Department of Agricultural Research and Education
43.	Indian Council of Agricultural Research, New Delhi
	Ministry of Animal Husbandry, Dairying and Fisheries
44.	Veterinary Council of India, New Delhi
	Ministry of Civil Aviation
45.	Airport Economic Regulatory Authority
	Ministry of Consumer Affairs, Food & Public Distribution
46.	Bureau of Indian Standards ,New Delhi
	Ministry of Corporate Affairs
47.	Competition Commission of India, New Delhi
	Ministry of Commerce and Industry
48.	Export Inspection Agency, Kolkata
49.	Export Inspection Agency, Kolkata
50.	Export Inspection Agency, Cochin
51.	Export Inspection Agency, Delhi
52.	Export Inspection Council, Delhi
53.	Special Economic Zone, Noida
	Ministry of Culture
54.	Khuda Bux Oriental Public Library, Patna
55.	Rampur Raza Library Board, Rampur
56.	Asiatic Society, Kolkata
57.	Central Institute of Higher Tibetan Studies Sarnath, Varanasi
58.	Salarjung Museum Board, Hyderabad Salarjung Museum Board, Hyderabad
59.	North-East Zone Cultural Centre, Dimapur, Nagaland.
60.	Raja Ram Mohan Roy Library Foundation, Kolkata
61.	Centre for Culture Resource & Training, New Delhi
62.	Delhi Public Library, New Delhi
63.	National School of Drama, New Delhi
64.	North Central Zone cultural centre, Allahabad

Sl. No.	Name of Autonomous Bodies (Ministry wise)
65.	Lalit Kala Akademi, New Delhi
66.	Centre for Culture Resource & Training, New Delhi
67.	Gandhi Smriti and Darshan Samiti, New Delhi
68.	Sahitya Akademi, New Delhi
	Ministry of Communication and Information Technology
69.	Telecom Regulatory Authority of India CPF Account, New Delhi
70.	Telecom Regulatory Authority of India, New Delhi
	Ministry of External Affairs
71.	Indian Council of World Affairs, New Delhi
	Ministry of Human Resource Development
72.	Central Tibetan Schools Administration, New Delhi
73.	Indian Council of Philosophical Research, N.Delhi.
74.	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi
75.	National Institute of Open Schooling, Noida
76.	National Institute of Educational Planning & Administration, New Delhi.
77.	Malviya National Institute of Technology, Jaipur
78.	Aligarh Muslim University, Aligarh.
79.	Indian Institute of Technology, Kanpur
80.	Indian Institute of Management, Calcutta
81.	Navodaya Vidyalaya Samiti, New Delhi
82.	.Rashtriya Sanskrit Vidyapeeth, Tirupathi
83.	National Institute of Technology, Durgapur
84.	Indian Institute of Science, Education and Research, Kolkata
85.	National Institute of Technology, Srinagar
86.	National Institute of Technical Teacher training and Research, Kolkata
87.	Board of Practical Training, Kolkata
88.	Sardar Vallabhbhai National Institute of Technology, Surat
89.	National Institute of Technology, Warangal
90.	National Institute of Technology, Rourkela
91.	National Council of Teacher Education (Delhi) HQr.
92.	All India Council for Technical Education, New Delhi
93.	Tripura University
94.	National Council of Rural Institute, Hyderabad
95.	Central University of Rajasthan, Kishangarh, Ajmer
96.	Rajiv Gandhi Indian Institute of Management, Shillong
97.	Central University of Kashmir, Srinagar
98.	IIT, Bhubaneswar
99.	National Council for Promotion of Urdu Language, New Delhi
100.	National Council of promotion of Sindhi language, New Delhi
101.	Indian Council of Social Science & Research, New Delhi
102.	Rashtriya Sanskrit Sansthan, New Delhi
103.	Kendriya Vidyalaya Sangathan, New Delhi
104.	National Council for Education, Research and Training, New Delhi
105.	National Commission for Minority Educational Institutions
106.	National Bal Bhawan, New Delhi
107.	Board of Apprenticeship Training, Chennai
108.	Auroville Foundation, Auroville
109.	National Institute of Technical Teacher Training and Research, Chennai
110.	IIT, Chennai
111.	Central University of Haryana, Narnaul
112.	Central University, Pondicherry
113.	Central University of Tamil Nadu, Thiruvarur

Sl. No.	Name of Autonomous Bodies (Ministry wise)
	Ministry of Health and Family Welfare (Department of Health and Family Welfare)
114.	National Institute of Health & Family Welfare, New Delhi.
115.	AIIMS, New Delhi
116.	Pharmacy Council of India, New Delhi
117.	National Board of Examination, New Delhi
118.	Rashtriya Arogya Nidhi, New Delhi
119.	Central Council of Indian Medicines, New Delhi
120.	Rashtriya Ayurveda Vidyapeeth, New Delhi
121.	Medical Council of India, New Delhi
122.	Food safety and Standard Authority of India, New Delhi
	Department of Ayurveda, Yoga, Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)
123.	Central Council of Homoeopathy, New Delhi
124.	Central Council for Research in Unani Medicine, New Delhi
125.	National Institute of Ayurveda , Jaipur
126.	Morarji Desai National Institution of Yoga, New Delhi
127.	Central Council for Research in Yoga & Naturopathy, New Delhi
128.	National Institute of Siddha, Chennai
	Home Affairs
129.	National Human Rights Commission, New Delhi
	Ministry of Labour and Employment
130.	V.V. Giri National Labour Institute, Noida
131.	Employees State Insurance Corporation and three sub-units, New Delhi
	Ministry of Law and Justice
132.	National Legal Service Authority, New Delhi (from 1995-96 to 2010-11)
	Ministry of Minority Affairs
133.	Central Wakf Council, New Delhi
	Ministry of Power
134.	Central Electricity Regulatory Commission, New Delhi
	Ministry of Petroleum & Natural Gas
135.	Rajiv Gandhi National Institute of Petroleum Technology, Raebareilly
	Ministry of Rural Development
136.	Council for Advancement of People's Action & Rural Technology, New Delhi
	Ministry of Railways
137.	Centre for railway information system, New Delhi
	Ministry of Shipping
138.	Tuticorin Port Trust, Tuticorin
139.	Indian Maritime University, Chennai
	Ministry of Social Justice and Empowerment
140.	National Institute for Mentally Handicapped Secunderabad
141.	National Institute for the Orthopedically Handicapped, Kolkata
142.	Rehabilitation Council of India, New Delhi
143.	National Institute for Empowerment of Persons with Multiple Disabilities, Chennai
	Ministry of Textiles
144.	Textile Committee, Mumbai
	Ministry of Women and Child Development
145.	National Commission for women, New Delhi

Note- 1 The Autonomous Bodies which were reflected in the last year's Report and this year also no reply has been received in respect of these Autonomous Bodies.

Note- 2 The Autonomous Bodies pertaining to the year 2010-11, Audit Reports of which have been issued but no reply has been received in respect of presentation to Parliament.

APPENDIX - VI

(Referred to in paragraph 1.2)

Delay in presentation of audited accounts for the years 2008-09 and 2009-10 by autonomous bodies to Parliament

Sl. No.	Name of Autonomous Bodies (Ministry wise)	Year of Audit Report	Delay in months
	Ministry of Agriculture (Department of Agricultural and Cooperation)		
1.	National Co-operative Development Corporation, New Delhi	2009-10	2
	Ministry of Commerce and Industry		
2.	Tobacco Board Guntur	2009-10	2
	Ministry of Consumer Affairs Food & Public Distribution		
3.	Bureau of Indian Standard, New Delhi	2009-10	2
	Ministry of Culture		
4.	Lalit Kala Akademi, New Delhi.	2009-10	3
5.	Indira Gandhi National Center for Arts, New Delhi.	2009-10	3
6.	Delhi Public Library.	2009-10	3
	Ministry of Health & Family Welfare (Department of Health and Family Welfare)		
7.	Central Council of Indian Medicines, New Delhi	2009-10	2
8.	National Institute of Unani Medicine, Bangalore	2009-10	1
9.	AIIMS, New Delhi	2009-10	5
10.	Medical Council of India, New Delhi.	2009-10	3
11.	Central Council for Research in Unani Medicine, New Delhi.	2009-10	3
12.	Rashtriya Ayurveda Vidyapeeth, New Delhi.	2009-10	3
13.	Dental Council of India, New Delhi.	2009-10	3
14.	Indian Nursing Council, New Delhi.	2009-10	2
	Ministry of Human Resource Development		
15.	National Institute of Technology, Kurukshetra	2008-09	14
16.	National Institute of Technical Teachers Training and Research, Bhopal	2009-10	3
17.	Maharshi Sandipani Rashtriya Veda Vidya Pratishthan, Ujjain	2009-10	2
18.	Pt. Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalpur	2009-10	2
19.	Indian Institute of Science & Education Research, Bhopal	2009-10	3
20.	Sant Longowal Institute of Engineering and Technology, Longowal	2009-10	3
21.	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi	2009-10	2
22.	Jamia Milia Islamia, New Delhi.	2009-10	3

Sl. No.	Name of Autonomous Bodies (Ministry wise)	Year of Audit Report	Delay in months
23.	Jawaharlal Nehru University, New Delhi.	2009-10	8
24.	National Institute of Technology, Kozhikode, Calicut	2009-10	3
25.	The English and Foreign Language University, Hyderabad	2008-09 2009-10	15 7
26.	Navodaya Vidyalaya Samiti, New Delhi	2009-10	3
27.	IIM, Bangalore	2009-10	2
28.	Sardar Vallabhai National Institute of Technology, Surat	2009-10	8
29.	All India Council for Technical Education, New Delhi	2009-10	7
30.	National Book Trust, New Delhi	2009-10	2
31.	National Institute of Education Planning Administration, New Delhi	2009-10	2
32.	National Council for Teacher's Education, New Delhi	2009-10	8
33.	Central University of Karnataka, Gulbarg	2009-10	3
34.	National Council of Rural Institute, Hyderabad	2009-10	3
35.	National Commission for Minority Educational Institution, New Delhi	2009-10	7
Ministry of Information & Broadcasting			
36.	Press Council of India, New Delhi	2009-10	2
Ministry of Labour and Employment			
37.	Employees State Insurance Corporation and three sub-units, New Delhi	2009-10	2
Ministry of Petroleum & Natural Gas			
38.	Petroleum & Natural Gas Regulatory Board, New Delhi	2009-10	8
Ministry of Rural Development			
39.	Council for Advancement of People's Action & Rural Technology, New Delhi	2009-10	2
Ministry of Social Justice & Empowerment			
40.	National Institute for Mentally Handicapped, Secunderabad	2009-10	8
Ministry of Textiles			
41.	Textile committee, Mumbai	2009-10	2
42.	National Institute of Fashion Technology, New Delhi	2009-10	8
Ministry of Urban Development			
43.	Delhi Urban Art Commission, New Delhi	2009-10	3
44.	Rajghat Samadhi Committee, New Delhi	2009-10	3
Ministry of Youth Affairs and Sports			
45.	Lakshmi Bai National University of Physical Education, Gwalior	2009-10	3

APPENDIX -VII

(Referred to in paragraph 1.3)

Outstanding utilisation certificates

(` in lakh)

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
		Number	Amount
Agriculture	1990-91	3	11.25
	1991-92	8	16.50
	1992-93	2	6.61
	1993-94	4	2.88
	1994-95	1	2.50
	1995-96	2	11.91
	1996-97	2	1.35
	1997-98	7	14.88
	1998-99	2	1.00
	2000-01	3	4.27
	2001-02	11	14.63
	2002-03	6	8.08
	2003-04	7	12.25
	2004-05	12	327.63
	2005-06	17	917.96
	2006-07	85	11714.19
	2007-08	108	7782.31
	2008-09	248	175702.81
2009-10	551	286784.91	
		1079	483337.92
Atomic Energy	1991-92	1	2.51
	1996-97	4	4.12
	1997-98	3	3.38
	1998-99	4	3.12
	1999-00	7	16.56
	2000-01	7	17.24
	2001-02	4	4.25
	2002-03	1	0.80
	2003-04	5	4.80
	2004-05	23	155.67
	2005-06	20	54.15
	2006-07	176	589.49
	2007-08	94	1217.15
	2008-09	166	1799.71
2009-10	379	4589.45	
		894	8462.40
Central Board of Direct Taxes	2008-09	1	0.01
	2009-10	3	0.45
		4	0.46
Chemicals and Petrochemicals	2007-08	1	10.00
	2008-09	1	5.00
	2009-10	42	4816.00
		44	4831.00

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
Department of Fertilizers	2009-10	1	100.00
		1	100.00
Finance			
(i) Department of Revenue	2002-03	1	24.00
		1	24.00
(ii) Department of Disinvestment	2004-05	24	91.46
		24	91.46
Health and Family Welfare			
(i) Health	1983-84	1	0.78
	1984-85	1	0.90
	1986-87	1	0.50
	1987-88	1	12.00
	1988-89	1	0.30
	1989-90	1	1.00
	1993-94	4	131.00
	1994-95	1	0.31
	1995-96	14	275.78
	1996-97	1	11.16
	1997-98	29	572.89
	1998-99	52	1538.71
	1999-00	57	1553.16
	2000-01	46	1296.88
	2001-02	23	691.45
	2002-03	31	765.99
	2003-04	158	1629.94
	2004-05	123	5171.42
	2005-06	199	30145.43
	2006-07	317	18796.80
	2007-08	357	29234.32
2008-09	699	81488.91	
2009-10	746	246813.05	
	2863	420132.68	
(ii) Family Welfare	1993-94	4	7.38
	1995-96	62	160.08
	1996-97	78	228.65
	1997-98	46	279.02
	1998-99	36	185.64
	1999-00	21	314.21
	2000-01	49	1093.12
	2001-02	44	583.91
	2002-03	67	1736.00
	2003-04	124	4250.89
	2004-05	174	13648.71
	2005-06	179	17273.24
	2006-07	199	31070.43
	2007-08	129	23945.53
	2008-09	183	103304.82
	2009-10	467	419210.32
	1862	617291.95	

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
(iii) AYUSH	1994-95	1	20.86
	1996-97	1	0.68
	1997-98	4	22.05
	1998-99	1	10.00
	1999-00	14	86.53
	2000-01	5	19.15
	2001-02	13	209.91
	2002-03	17	59.59
	2003-04	18	249.94
	2004-05	17	265.31
	2005-06	140	2740.98
	2006-07	162	2315.78
	2007-08	414	17917.61
	2008-09	499	21706.41
2009-10	683	55385.70	
	1989	101010.50	
Human Resource Development			
Department of School Education and Literacy	1982-83	1	5.00
	1984-85	1	0.60
	1985-86	9	5.04
	1986-87	19	17.70
	1987-88	4	13.09
	1988-89	21	74.24
	1989-90	33	55.61
	1990-91	9	20.84
	1991-92	7	8.93
	1992-93	10	77.23
	1993-94	28	298.03
	1994-95	34	461.22
	1995-96	49	1052.35
	1996-97	44	479.54
	1997-98	39	155.21
	1998-99	52	1338.09
	1999-00	54	422.78
	2000-01	39	1719.80
	2001-02	61	6439.64
	2002-03	97	8781.91
2003-04	201	3019.50	
2004-05	138	2643.37	
2005-06	88	7131.29	
2006-07	120	9462.44	
2007-08	94	11990.99	
2008-09	90	216412.82	
2009-10	85	155557.47	
	1427	427644.73	
Department of Higher Education	1977-78	1	3.50
	1978-79	23	29.26
	1979-80	16	18.32
	1980-81	9	17.20
	1981-82	11	21.10
	1982-83	32	67.65

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
	1983-84	19	36.31
	1984-85	15	28.56
	1985-86	77	382.02
	1986-87	26	94.95
	1987-88	91	491.51
	1988-89	76	359.36
	1989-90	75	515.23
	1990-91	12	11.75
	1991-92	40	297.96
	1992-93	45	427.15
	1993-94	57	553.32
	1994-95	17	122.33
	1995-96	20	180.58
	1996-97	20	270.75
	1997-98	29	337.27
	1998-99	32	169.99
	1999-00	90	382.05
	2000-01	82	651.02
	2001-02	86	741.59
	2002-03	160	1627.33
	2003-04	139	2052.71
	2004-05	148	4155.68
	2005-06	217	1331.61
2006-07	70	6382.95	
2007-08	35	1461.89	
2008-09	102	51693.40	
2009-10	150	116792.17	
	2022	191708.47	
Youth Affairs & Sports			
Department of Sports	1987-88	1	0.05
	1988-89	4	1.73
	1989-90	23	12.77
	1990-91	6	3.02
	1991-92	8	5.52
	1992-93	56	51.39
	1993-94	59	62.38
	1994-95	21	15.52
	1995-96	71	62.1
	1996-97	40	86.1
	1997-98	47	36.55
	1998-99	43	138.74
	1999-00	174	537.86
	2000-01	294	514.68
	2001-02	1	1.12
	2002-03	237	458.98
	2003-04	340	781.52
2004-05	490	978.24	
2005-06	14	173.34	
2006-07	11	294.51	
2007-08	17	521.50	
2008-09	52	8540.61	

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
	2009-10	123	26062.45
		2132	39340.68
Department of Youth Affairs	1987-88	19	11.93
	1988-89	71	36.11
	1989-90	116	30.57
	1990-91	164	72.27
	1991-92	111	51.96
	1992-93	225	145.24
	1993-94	219	172.73
	1994-95	143	198.72
	1995-96	189	239.24
	1996-97	209	267.40
	1997-98	64	77.45
	1998-99	251	393.06
	1999-00	354	400.09
	2000-01	298	341.22
	2001-02	10	13.32
	2002-03	307	604.22
	2003-04	285	4813.62
	2004-05	235	398.88
	2005-06	157	229.68
	2006-07	28	216.46
2007-08	532	787.94	
2008-09	93	617.70	
		4080	10119.81
Information Technology	2001-02	1	3.00
	2002-03	23	2155.00
	2003-04	18	1046.00
	2004-05	24	7725.00
	2005-06	36	9478.00
	2006-07	45	12109.00
	2007-08	105	17661.00
	2008-09	103	11517.00
	2009-10	270	49056.00
		625	110750.00
Industry			
(i) Heavy Industry	2003-04	1	20.00
	2004-05	1	300.00
	2005-06	4	760.00
	2008-09	2	689.00
	2009-10	4	15741.00
			12
(ii) M/o MSME	2005-06	1	1.00
	2006-07	4	8.75
	2007-08	3	9.88
	2008-09	47	1988.58
	2009-10	251	21209.43
		306	23217.64

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
(iii) Industrial policy & Promotion	2004-05	2	2211.00
	2005-06	2	510.50
	2006-07	3	3077.53
	2007-08	4	3389.25
	2008-09	16	10076.98
	2009-10	32	43181.89
		59	62447.15
(iv) Department of Public Enterprises	2005-06	2	8.27
	2006-07	1	36.73
	2007-08	2	1.59
	2008-09	1	15.80
	2009-10	7	96.09
	13	158.48	
Labour & Employment	1979-80	1	0.01
	1982-83	2	0.13
	1985-86	3	1.62
	1987-88	3	2.94
	1988-89	1	6.21
	1989-90	9	10.10
	1990-91	14	19.29
	1991-92	8	26.59
	1992-93	2	0.64
	1993-94	5	3.89
	1994-95	3	3.71
	1995-96	13	92.10
	1996-97	101	184.58
	1997-98	4	4.31
	1998-99	15	16.66
	1999-00	21	26.12
	2000-01	27	53.95
	2001-02	15	38.93
	2002-03	16	10.90
	2003-04	7	24.67
	2004-05	29	142.44
	2005-06	10	56.06
	2006-07	65	1312.59
2007-08	91	1840.15	
2008-09	212	9414.42	
2009-10	169	5383.96	
	846	18676.97	
Law & Justice			
(i) National Legal Services Authority & Committee for Implementing Legal Aid Schemes	1982-83	2	1.00
	1983-84	3	1.30
	1984-85	3	0.90
	1989-90	1	0.50
	1990-91	1	0.25
	1991-92	6	1.38
	1992-93	3	0.30
	1993-94	2	0.30
	1995-96	3	0.30
	1996-97	4	1.66

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
	1997-98	2	0.93
	1998-99	2	6.00
	1999-00	2	4.00
	2004-05	1	1.50
	2005-06	3	30.50
	2006-07	4	11.80
	2007-08	18	563.72
	2008-09	73	1010.72
	2009-10	128	1783.43
		261	3420.49
(ii) Legislative Department	1993-94	1	0.05
	1996-97	1	0.05
	2001-02	1	0.03
	2004-05	1	0.10
	2008-09	1	0.15
	2009-10	1	0.20
		6	0.58
(iii) Department of Legal Affairs	1999-00	1	100.00
	2003-04	1	150.00
		2	250.00
(iv) Department of Justice	1997-98	1	14.25
	2002-03	1	30.00
	2005-06	1	25.64
	2006-07	1	577.42
	2008-09	6	2826.78
	2009-10	9	6281.41
		19	9755.50
(v) Family Court	2002-03	7	299.59
	2003-04	10	205.00
	2004-05	3	67.35
	2005-06	2	95.00
	2007-08	7	521.43
	2008-09	1	100.00
	2009-10	1	10.00
		31	1298.37
Mines	2009-10	6	94.51
		6	94.51
New and Renewable Energy	2004-05	1	10.86
	2005-06	6	12.09
	2006-07	7	259.39
	2007-08	43	1422.66
	2008-09	131	5643.99
	2009-10	849	39340.71
		1037	46689.70
Earth Sciences	1983-84	9	0.72
	1984-85	27	44.71
	1985-86	20	5.58
	1986-87	15	7.95
	1987-88	38	39.84
	1988-89	43	140.90

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
	1989-90	69	84.41
	1990-91	39	251.23
	1991-92	6	83.82
	1992-93	21	207.67
	1993-94	20	162.60
	1994-95	16	163.89
	1995-96	59	212.41
	1996-97	40	66.80
	1997-98	56	248.25
	1998-99	49	583.04
	1999-00	44	707.72
	2000-01	41	220.47
	2001-02	24	219.61
	2002-03	12	18.37
	2003-04	59	161.85
	2004-05	46	736.78
	2005-06	65	457.40
	2006-07	55	793.26
	2007-08	107	1619.85
	2008-09	123	1936.37
2009-10	206	12377.31	
		1309	21552.81
Personnel, Public Grievances and Pensions Personnel and Training (Welfare Division)	2006-07	1	0.04
	2007-08	1	0.04
	2008-09	3	0.14
	2009-10	5	0.21
		10	0.43
Planning Commission			
	2007-08	2	4.35
	2008-09	5	6.61
	2009-10	14	38.03
		21	48.99
Power	2009-10	6	4274.23
		6	4274.23
Shipping	2007-08	1	1.44
	2008-09	1	10.00
	2009-10	2	95.40
		4	106.84
Space	1976-77	1	0.05
	1979-80	1	0.05
	1980-81	1	0.38
	1981-82	1	0.03
	1982-83	5	0.69
	1983-84	1	0.02
	1984-85	3	0.97
	1985-86	1	0.05
	1986-87	6	1.35
	1987-88	4	4.88
	1989-90	2	0.07
	1991-92	1	0.16
	1993-94	2	1.28

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
	1998-99	1	0.20
	1999-2000	2	1.30
	2000-01	5	59.87
	2001-02	9	132.29
	2002-03	16	170.45
	2003-04	30	251.88
	2004-05	30	409.93
	2005-06	46	143.36
	2006-07	33	101.84
	2007-08	33	206.93
	2008-09	68	633.31
	2009-10	140	1157.19
	442	3278.53	
Urban Development	1985-86	1	1.00
	1987-88	1	3.00
	1989-90	1	1.50
	1993-94	2	2.55
	1999-2000	2	8.19
	2003-04	7	257.78
	2005-06	9	1430.45
	2006-07	9	896.64
	2007-08	26	2123.38
	2008-09	38	4860.75
	2009-10	119	69616.89
		215	79202.13
Housing and Urban Poverty Alleviation	1995-96	1	2.20
	1996-97	1	1.10
	2003-04	7	1604.09
	2004-05	3	1360.01
	2005-06	4	16350.22
	2006-07	44	1699.42
	2007-08	12	218.09
	2008-09	20	1254.18
	2009-10	99	41512.56
	191	64001.87	
Department of Food and Public Distribution	2005-06	5	1317.00
	2006-07	11	3919.00
	2007-08	13	1265.00
	2008-09	16	1433.74
	2009-10	13	2316.20
		58	10250.94
Panchayati Raj	2005-06	2	72.02
	2006-07	14	650.60
	2007-08	24	21451.23
	2008-09	30	42129.13
	2009-10	229	54721.35
		299	119024.33
Rural Development	2000-01	1	39.50
	2001-02	3	47.00
	2002-03	7	65.52
	2003-04	12	124.27

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
	2004-05	6	51.67
	2005-06	18	221.97
	2006-07	16	1294.00
	2007-08	70	15523.20
	2008-09	177	58810.15
	2009-10	1038	487702.08
			1348
Petroleum and Natural Gas	2008-09	1	2500.00
	2009-10	1	1909.96
		2	4409.96
Minority Affairs	2007-08	15	93.29
	2008-09	41	414.31
	2009-10	23	170.28
		79	677.88
Women & Child Development			
(i) NIPCCD	2006-07	1	3.02
		1	3.02
(ii) CSWB	2009-10	6	1618.19
		6	1618.19
(iii) CRECHE	1988-89	75	174.77
	1989-90	87	126.71
	1994-95	160	103.20
	2006-07	1	0.81
	2007-08	16	1639.36
	2008-09	2	8.22
		341	2053.07
(iv) CW II	2006-07	1	5.55
	2007-08	4	18.04
	2008-09	11	42.89
	2009-10	3	13.99
		19	80.47
(v) WH	2004-05	16	316.47
	2005-06	9	112.36
	2007-08	3	41.74
	2008-09	9	76.51
	2009-10	7	124.18
		44	671.26
(vi) STEP	1986-87	2	109.46
	1988-89	1	30.00
	1989-90	2	0.48
	1990-91	61	247.41
	1991-92	42	425.90
	1992-93	25	649.30
	1993-94	30	307.20
	1994-95	16	505.02
	1995-96	5	324.57
	1996-97	19	921.09
	1997-98	10	922.52
	1998-99	13	707.45
	1999-00	8	251.84

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
	2000-01	5	219.12
	2001-02	10	421.87
	2002-03	15	565.55
	2003-04	17	458.14
	2004-05	14	217.71
	2005-06	13	217.49
	2006-07	6	112.09
	2007-08	11	240.64
	2008-09	15	375.32
	2009-10	29	455.72
		369	8685.89
(vii) SWADHAR	1999-00	1	71.44
	2002-03	2	3.07
	2003-04	1	5.10
	2004-05	11	50.25
	2005-06	40	148.69
	2006-07	14	70.10
	2007-08	28	162.49
	2008-09	48	243.97
	2009-10	52	266.38
		197	1021.49
(viii) Child Protection	2002-03	1	12.04
	2004-05	4	22.72
	2005-06	1	3.43
	2006-07	1	3.70
	2009-10	18	505.13
	25	547.02	
(ix) Gender Budgeting	2008-09	2	3.64
	2009-10	2	9.23
		4	12.87
(x) Research	1986-87	12	11.20
	1987-88	3	3.22
	1988-89	12	5.01
	1989-90	14	4.40
	1990-91	18	8.82
	1991-92	17	9.37
	1992-93	12	10.12
	1993-94	19	16.97
	1994-95	8	4.41
	1995-96	11	6.11
	1996-97	12	12.87
	1997-98	12	8.07
	1998-99	14	11.54
	1999-00	12	6.98
	2000-01	5	2.38
	2001-02	6	8.88
	2002-03	5	12.26
	2003-04	1	1.27
	2004-05	5	4.07
	2005-06	3	0.70

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
	2006-07	4	2.81
	2007-08	5	4.03
	2008-09	11	13.81
	2009-10	12	21.79
		233	191.09
Culture	1990-91	7	2.14
	1991-92	16	8.00
	1992-93	383	1307.74
	1993-94	345	1088.16
	1994-95	228	268.36
	1995-96	295	2404.78
	1996-97	107	405.13
	1997-98	145	441.78
	1998-99	116	2495.23
	1999-00	76	268.40
	2000-01	120	609.46
	2001-02	45	283.28
	2002-03	123	994.43
	2003-04	146	998.96
	2004-05	395	517.86
	2005-06	360	3038.99
	2006-07	431	4257.94
	2007-08	1302	18074.43
	2008-09	1035	31177.79
2009-10	1257	49898.18	
	6932	118541.04	
Corporate Affairs	2007-08	4	0.90
	2009-10	16	28.41
		20	29.31
Food Processing Industries	1991-92	2	6.20
	1992-93	7	81.36
	1993-94	17	140.69
	1994-95	22	152.86
	1995-96	18	142.24
	1996-97	11	154.43
	1997-98	14	222.52
	1998-99	31	307.15
	1999-00	26	316.46
	2000-01	51	644.84
	2001-02	52	1229.85
	2002-03	66	1455.42
	2003-04	118	1678.89
	2004-05	173	1931.33
	2005-06	302	4203.64
	2006-07	296	4686.02
	2007-08	518	8411.39
	2008-09	514	7424.81
	2009-10	552	11092.55
	2790	44282.65	

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 st March 2011	
Water Resources	1986-87	3	12.50
	1987-88	1	4.04
	1988-89	2	4.23
	1989-90	2	2.85
	1990-91	3	7.17
	1991-92	3	6.56
	2000-01	1	0.49
	2001-02	3	40.00
	2005-06	2	20.88
	2006-07	7	52.47
	2007-08	104	1237.61
	2008-09	88	1283.46
	2009-10	82	9123.34
		301	11795.60
Civil Aviation	2007-08	01	85.00
	2008-09	01	173.00
	2009-10	04	1040.00
		6	1298.00
Social Justice & Empowerment	1987-88	208	156.02
	1988-89	519	618.68
	1989-90	247	338.64
	1990-91	432	459.71
	1991-92	462	517.35
	1992-93	332	585.04
	1993-94	545	885.69
	1994-95	690	1202.47
	1995-96	790	1303.37
	1996-97	395	754.65
	1997-98	430	9582.84
	1998-99	306	1075.39
	1999-00	238	2169.03
	2000-01	217	3623.17
	2001-02	335	4056.93
	2002-03	213	1098.86
	2003-04	306	1664.34
	2004-05	551	3271.39
	2005-06	422	1495.42
	2006-07	2	7.47
	2007-08	2007	24164.97
	2008-09	1425	19544.68
	2009-10	403	17468.75
	11475	96044.86	
	GRAND TOTAL	48392	3755949.58

APPENDIX - VIII

(Referred to in paragraph no. 12.1)

Outstanding Action Taken Notes as of December 2011

Sl. No.	Name of the Ministry/Department	Report for the year ended March	Other Autonomous Bodies		
			Due	Not received at all	Under correspondence
1.	Culture	1998	1	-	1
		2001	2	-	2
		2004	2	2	-
		2007	1	1	-
2.	External Affairs	2004	1	-	1
		2008	1	-	1
		2010	2	2	-
3.	Health and Family Welfare	2004	1	-	1
		2007	1	-	1
		2008	1	-	1
		2009	3	1	2
		2010	1	1	-
4.	Human Resource Development	2001	1	-	1
		2002	2	-	2
		2004	1	-	1
		2005	1	-	1
		2006	1	-	1
		2007	3	1	2
		2008	5	1	4
		2009	9	1	8
5.	Information and Broadcasting	2005	1	-	1
		2010	5	5	-
6.	Labour & Employment	2009	1	1	-
		2010	1	1	-
7.	Micro Small and Medium Enterprises	2010	2	2	-

Sl. No.	Name of the Ministry/Department	Report for the year ended March	Other Autonomous Bodies		
			Due	Not received at all	Under correspondence
8.	Rural Development	2009	1	-	1
9.	Shipping	2006	1	-	1
		2007	1	-	1
		2008	3	1	2
		2009	11	9	2
		2010	11	11	-
10.	Textiles	2007	1	1	-
		2009	2	1	1
11.	Urban Development (DDA)	1989	4	-	4
		1990	1	-	1
		1991	2	-	2
		1992	2	-	2
		1993	2	-	2
		1995	1	-	1
		2007	2	-	2
12.	Youth Affairs and Sports	2009	4	-	4
		2010	1	1	-
Total			106	47	59

ANNEXURE -I

{Referred to in paragraph 1.4.1 (a)}

List of autonomous bodies where internal audit was not conducted during the year 2010-11

Sl. No.	Name of the Autonomous Body
1.	IIT, Hyderabad
2.	National Institute of Agricultural Extension Management, Hyderabad
3.	National Institute of Plant Health Management, Hyderabad
4.	Rashtriya Sanskrit Vidyapeeth, Tirupathi
5.	The English and Foreign Languages University, Hyderabad
6.	Vishakhapatnam Special Economic Zone, Authority
7.	Indian Institute of Technology, Guwahati.
8.	National Institute of Technology, Silchar
9.	National Institute of Technology, Patna
10.	Central University of Gujrat
11.	Central University of Haryana, Narnaul/Mahendergarh
12.	National Horticulture Board, Gurgaon.
13.	National Institute of Technology, Kurukshetra
14.	Central University of Himachal pradesh
15.	Indian Institute of Advanced Studies, Shimla
16.	IIT, Mandi
17.	Central University of J & K
18.	Coffee Board (General Fund Accounts), Bangalore
19.	Central University of Karnataka, Gulbarga(NEW)
20.	National Institute of Unani Medicine, Bangalore (w.e.f.2007-08)
21.	Central University of Kerala, Kasargod
22.	Indian Institute of Science Education And Research(IISER), Trivendrum
23.	National Institute of Technology, Calicut
24.	Narmada Control Authority, Indore
25.	Indira Gandhi National Tribal University
26.	Maulana Azad National Institute of Technology, Bhopal
27.	North-Eastern Hill University, Shillong.
28.	North-Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong
29.	Central University of Orissa
30.	National Institute of Technology, Rourkela
31.	Swami Vivekananda National Institute of Rehabilitation Training & Research.Cuttak
32.	National Institute of Pharmaceutical Education and Research, Mohali
33.	Sant Longowal Institute of Engineering and Technology, Longowal
34.	Malviya National Institute of Technology, Jaipur
35.	National Institute of Ayurveda, Jaipur
36.	Board of Apprenticeship Training, Chennai

Sl. No.	Name of the Autonomous Body
37.	Central University of Tamilnadu, Thiruvavur
38.	Coastal Aquaculture Authority, Chennai
39.	National Institute of Technical Teachers Training & Research, Chennai
40.	National Institute of Technology, Tiruchirappalli
41.	Aligarh Muslim University, Aligarh.
42.	Babasaheb Bhimrao Ambedkar University, Lucknow
43.	Banaras Hindu University, Banaras
44.	Indian Institute of Management, Lucknow
45.	Indian Institute of Technology, Kanpur
46.	Kendriya Hindi Shikshan Mandal, Agra
47.	V.V. Giri National Labour Institute, Noida
48.	Indian Institute of Technology, Roorkee.
49.	National Institute of Visually Handicapped, Dehradun
50.	Central Adoption Resource Authority, New Delhi
51.	Central Council for Research in Unani Medicine, New Delhi.
52.	Central Wakf Council, New Delhi.
53.	Food Safety & Standard Authority of India (NEW) wef 2008-09
54.	Indian Council of Historical Research, New Delhi
55.	Indian Council of World Affairs
56.	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi.
57.	Lalit Kala Akademi, New Delhi.
58.	National Trust for Welfare of Persons with Autism Cerebral Palsy, Mental Retardation and Multiple Disabilities.
59.	National Commission for Protection of Child Rights, New Delhi
60.	National Commission for Minority Educational Institutions
61.	National Commission for Women, New Delhi.
62.	National Council for Promotion of Urdu Language
63.	National University of Educational Planning & Administration, New Delhi.
64.	National Institute of Health & Family Welfare, New Delhi.
65.	Pandit Deen Dayal Upadhyaya Institute for the Physically Handicapped, New Delhi.
66.	Press Council of India, New Delhi.
67.	Rashtriya Sanskrit Sansthan, New Delhi.
68.	Sangeet Natak Akademi, New Delhi.
69.	Asiatic Society, Kolkata
70.	Chittaranjan National Cancer Institute, Kolkata
71.	Indian Institute of Management, Kolkata
72.	Indian Institute of Science Education & Research, Kolkata
73.	National Institute of Technology, Durgapur
74.	National Institute of Technical Teachers Training & Research, Kolkata
75.	Raja Ram Mohan Roy Library Foundation, Kolkata
76.	Central Board of Workers Education, Nagpur
77.	Indian Institute of Science Education & Research, Pune (w.e.f. 05-06)

Sl. No.	Name of the Autonomous Body
78.	Export Inspection Agency, Kolkata
79.	National Capital Region Planning Board, New Delhi.
80.	National Co-operative Development Corporation, New Delhi.
81.	Special Economic Zone Authority, NOIDA
82.	Warehousing and Development Regulatory Authority
83.	Central Zoo Authority, New Delhi

ANNEXURE -II

{Referred to in paragraph 1.4.1 (b)}

List of autonomous bodies where physical verification of Fixed Assets was not conducted during the year 2010-11

Sl. No.	Name of the Autonomous Body
1.	IIT, Hyderabad
2.	Maulana Azad National Urdu University, Hyderabad
3.	National Council of Rural Institutes, Hyderabad.
4.	National Institute of Agricultural Extension Management, Hyderabad
5.	National Institute of Plant Health Management, Hyderabad
6.	National Institute of Technology, Warangal.
7.	Rashtriya Sanskrit Vidyapeeth, Tirupathi
8.	The English and Foreign Languages University, Hyderabad
9.	University of Hyderabad, Hyderabad
10.	Vishakhapatnam Port Trust, Vishakhapatnam
11.	Assam University, Silchar
12.	Brahmaputra Board, Guwahati
13.	Indian Institute of Technology, Guwahati.
14.	National Institute of Technology, Silchar
15.	National Institute of Technology, Patna
16.	Nav Nalanda Mahavira, Nalanda(new)
17.	Sardar Vallabhbhai National Institute of Technology, Surat
18.	National Power Training Institute, Faridabad
19.	Indian Institute of Advanced Studies, Shimla
20.	IIT, Mandi
21.	Central University of J & K
22.	National Institute of Technology, Srinagar
23.	Central University of Jharkhand
24.	Coffee Board (General Fund Accounts), Bangalore
25.	Indian Institute of Science, Bangalore
26.	New Mangalore Port Trust, New Mangalore
27.	Central University of Kerala, Kasargod
28.	Coconut Development Board, Kochi.
29.	Rubber Board, Kottayam
30.	Narmada Control Authority, Indore
31.	Indian Institute of Technology, Indore
32.	Indira Gandhi National Tribal University
33.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology Design & Manufacturing, Jabalpur
34.	North-Eastern Hill University, Shillong.
35.	North-Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong

Sl. No.	Name of the Autonomous Body
36.	Rajiv Gandhi Indian Institute of Management, Shilong
37.	North-East Zone Cultural Centre, Dimapur
38.	Paradip Port Trust, Paradip.
39.	Indian Institute of Science Education & Research, Mohali (w.e.f. 07-08)
40.	IIT, Ropar
41.	IIT, Rajasthan
42.	Malviya National Institute of Technology, Jaipur
43.	National Institute of Ayurveda, Jaipur
44.	Pondicherry University, Puducherry
45.	Chennai Port Trust, Chennai
46.	Indian Meritime University, Chennai
47.	National Institute of Technical Teachers Training & Research, Chennai
48.	National Institute of Technology, Agartala
49.	Allahabad University, Allahabad
50.	Babasaheb Bhimarao Ambedkar University, Lucknow
51.	Banaras Hindu University, Banaras
52.	Central Institute of Higher Tibetan Studies Sarnath, Varanasi
53.	Indian Institute of Technology, Kanpur
54.	Kendriya Hindi Shikshan Mandal, Agra
55.	Motilal Nehru National Institute of Technology, Allahabad
56.	All India Council for Technical Education, New Delhi.
57.	All India Institute of Medical Sciences, New Delhi.
58.	Delhi Public Library
59.	Indian Council of Historical Research, New Delhi
60.	Indian Council of World Affairs
61.	Indira Gandhi National Center for the Arts, New Delhi.
62.	Indira Gandhi National Open University, New Delhi.
63.	Jamia Milia Islamia, New Delhi.
64.	Kendriya Vidyalaya Sangathan, New Delhi.
65.	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi.
66.	Lalit Kala Akademi, New Delhi.
67.	Morarji Desai National Institute of Yoga, New Delhi.
68.	National Commission for Protection of Child Rights, New Delhi
69.	National Commission for Women, New Delhi.
70.	National Council for Teachers Education, New Delhi.
71.	National Council of Educational Research & Training, New Delhi.
72.	National University of Educational Planning & Administration, New Delhi.
73.	Pandit Deen Dayal Upadhyaya Institute for the Physically Handicapped, New Delhi.
74.	Rashtriya Arogya Nidhi, New Delhi.
75.	Sahitya Akademi, New Delhi.
76.	Sangeet Natak Akademi, New Delhi.

Sl. No.	Name of the Autonomous Body
77.	University Grants Commission, New Delhi.
78.	Asiatic Society, Kolkata
79.	Indian Institute of Management, Kolkata
80.	Indian Institute of Science Education & Research, Kolkata
81.	Indian Institute of Science Education & Research, Pune (w.e.f. 05-06)
82.	Khadi and Village Industries Commission, Mumbai.
83.	Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha
84.	Export Inspection Agency, Kolkata
85.	National Co-operative Development Corporation, New Delhi.
86.	Airports Economic Regulatory Authority of India, New Delhi
87.	Warehousing and Development Regulatory Authority
88.	Sree Chitra Tirunal Institute of Medical Sciences & Technology
89.	Wild Life Institute of India, Dehradun

ANNEXURE -III

{Referred to in paragraph 1.4.1 (c)}

List of autonomous bodies where physical verification of Inventories was not conducted during the year 2010-11

Sl. No.	Name of the Autonomous Body
1.	IIT, Hyderabad
2.	Maulana Azad National Urdu University, Hyderabad
3.	National Institute for Mentally Handicapped, Hyderabad
4.	National Institute of Plant Health Management, Hyderabad
5.	National Institute of Technology, Warangal.
6.	Rashtriya Sanskrit Vidyapeeth, Tirupathi
7.	The English and Foreign Languages University, Hyderabad
8.	University of Hyderabad, Hyderabad
9.	Assam University, Silchar
10.	Brahmaputra Board, Guwahati
11.	Indian Institute of Technology, Guwahati.
12.	National Institute of Technology, Silchar
13.	National Institute of Technology, Patna
14.	Nav Nalanda Mahavira, Nalanda(new)
15.	Sardar Vallabhbhai National Institute of Technology, Surat
16.	Indian Institute of Advanced Studies, Shimla
17.	IIT, Mandi
18.	National Institute of Technology, Srinagar
19.	Central University of Jharkhand
20.	Coffee Board (General Fund Accounts), Bangalore
21.	Indian Institute of Science, Bangalore
22.	Indian Institute of Management, Kozhikode
23.	Rubber Board, Kottayam
24.	Narmada Control Authority, Indore
25.	Indian Institute of Technology, Indore
26.	Indian Institute of Science Education And Research(IISER), Bhopal
27.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology Design & Manufacturing, Jabalpur
28.	North-Eastern Hill University, Shillong.
29.	North-Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong
30.	Rajiv Gandhi Indian Institute of Management, Shilong
31.	Paradip Port Trust, Paradip.
32.	Indian Institute of Science Education & Research, Mohali (w.e.f. 07-08)
33.	IIT, Ropar
34.	Malviya National Institute of Technology, Jaipur
35.	National Institute of Ayurveda, Jaipur

Sl. No.	Name of the Autonomous Body
36.	Indian Meritime University, Chennai
37.	National Institute of Technology, Agartala
38.	Allahabad University, Allahabad
39.	Babasaheb Bhimaroo Ambedkar University, Lucknow
40.	Central Institute of Higher Tibetan Studies Sarnath, Varanasi
41.	Kendriya Hindi Shikshan Mandal, Agra
42.	National Institute of Open Schooling, Noida.
43.	National Institute of Visually Handicapped, Dehradun
44.	All India Council for Technical Education, New Delhi.
45.	Delhi Public Library
46.	Employees State Insurance Corporation, New Delhi.
47.	Indian Council of Historical Research, New Delhi
48.	Indian Council of World Affairs
49.	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi.
50.	Lalit Kala Akademi, New Delhi.
51.	Morarji Desai National Institute of Yoga, New Delhi.
52.	National Commission for Women, New Delhi.
53.	National Council for Teachers Education, New Delhi.
54.	National Council of Educational Research & Training, New Delhi.
55.	National University of Educational Planning & Administration, New Delhi.
56.	Rashtriya Arogya Nidhi, New Delhi.
57.	Rashtriya Sanskrit Sansthan, New Delhi.
58.	Sahitya Akademi, New Delhi.
59.	Sangeet Natak Akademi, New Delhi.
60.	University Grants Commission, New Delhi.
61.	Asiatic Society, Kolkata
62.	Indian Institute of Science Education & Research, Pune (w.e.f. 05-06)
63.	Indian Institute of Technology, Mumbai.
64.	Khadi and Village Industries Commission, Mumbai.
65.	Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha
66.	Visvesvaraya National Institute of Technology, Nagpur
67.	National Co-operative Development Corporation, New Delhi.
68.	Airports Economic Regulatory Authority of India, New Delhi
69.	Sree Chitra Tirunal Institute of Medical Sciences & Technology
70.	Wild Life Institute of India, Dehradun

ANNEXURE -IV

{Referred to in paragraph 1.4.1 (d)}

List of autonomous bodies which did not make investment of provident fund balances as per the pattern of investment prescribed by the ministry of Finance

Sl. No.	Name of Autonomous Body
1.	Morarji Desai National Institute of Yoga, New Delhi
2.	Lalit Kala Akadami, New Delhi
3.	Centre Council of Research in Homoeopathy, New Delhi
4.	Centre Council of Research in Yoga & Naturopathy, New Delhi
5.	National School of Drama, New Delhi
6.	Central Adoption Resource Authority, New Delhi
7.	Central Wakf Council, New Delhi
8.	Delhi Library Board, New Delhi
9.	Central Council of Indian Medicines, New Delhi
10.	Insurance Regulatory and Development Authority, New Delhi
11.	National Board of Examinations, New Delhi
12.	Central Council for Research in Unani Medicines, New Delhi
13.	Nehru Yuva Kendra Sanghathan, New Delhi
14.	All India Institute of Medical Sciences, New Delhi
15.	Indira Gandhi National Open University, New Delhi
16.	Lal Bahadur Shastri Sanskrit Vidyapeeth, New Delhi
17.	Rashtriya Sanskrit Sansthan, New Delhi
18.	Indian Council of World Affairs, New Delhi
19.	Indian Council for Cultural Relations, New Delhi
20.	Dental Council of India, New Delhi
21.	Indian Nursing Council, New Delhi
22.	Pharmacy Council of India, New Delhi
23.	Gandhi Samriti and Darshan Samiti, New Delhi
24.	Press Council of India, New Delhi
25.	National Institute of Health and Family Welfare, New Delhi
26.	National Bal Bhawan, New Delhi
27.	National Council of Teacher Education (Delhi) HQrs. , New Delhi
28.	Institute for the Physically Handicapped, New Delhi
29.	Sahitya Akademy, New Delhi
30.	New Manglore Port Trust
31.	Employees' State Insurance Corporation
32.	Pt. Deen Dayal Upadhyay Institute for Physically Handicapped, New Delhi

ANNEXURE -V

{Referred to in paragraph 1.4.1 (e)}

List of autonomous bodies which are accounting grants as per cash basis

Sl. No.	Name of the Autonomous Body
1.	IIT, Hyderabad
2.	Tezpur University, Tezpur
3.	National Institute of Technology, Patna
4.	Central University of Gujrat
5.	National Horticulture Board, Gurgaon.
6.	National Institute of Technology, Kurukshetra
7.	National Power Training Institute, Faridabad
8.	Central University of Himachal Pradesh
9.	Central University of J & K
10.	National Institute of Technology, Srinagar
11.	Coffee Board (General Fund Accounts), Bangalore
12.	Central University of Kerala, Kasargod
13.	Coir Board, Kochi
14.	Marine Products Export Development Authority, Kochi
15.	Maulana Azad National Institute of Technology, Bhopal
16.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology Design & Manufacturing, Jabalpur
17.	School of Planning and Architecture, Bhopal
18.	North-Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong
19.	Rajiv Gandhi Indian Institute of Management, Shilong
20.	IIT, Bhubneshwar (wef 2008-09)
21.	National Institute of Pharmaceutical Education and Research, Mohali
22.	Central University, Rajasthan
23.	Sikkim University, Gangtok
24.	Babasaheb Bhimaroo Ambedkar University, Lucknow
25.	Banaras Hindu University, Banaras
26.	Central Institute of Higher Tibetan Studies Sarnath, Varanasi
27.	Kendriya Hindi Shikshan Mandal, Agra
28.	National Institute of Visually Handicapped, Dehradun
29.	Central Adoption Resource Authority, New Delhi
30.	Delhi Public Library
31.	Food Safety & Standard Authority of India (NEW) wef 2008-09
32.	Indian Council of Historical Research, New Delhi
33.	Indian Institute of Technology, Delhi
34.	Indira Gandhi National Open University, New Delhi.
35.	Lalit Kala Akademi, New Delhi.

Sl. No.	Name of the Autonomous Body
36.	Morarji Desai National Institute of Yoga, New Delhi.
37.	National Trust for Welfare of Persons with Autism Cerebral Palsy, Mental Retardation and Multiple Disabilities.
38.	National Book Trust, New Delhi.
39.	National Council for Promotion of Urdu Language
40.	National School of Drama , New Delhi.
41.	Pandit Deen Dayal Upadhyaya Institute for the Physically Handicapped, New Delhi.
42.	Press Council of India, New Delhi.
43.	Rashtriya Sanskrit Sansthan, New Delhi.
44.	Sahitya Akademi, New Delhi.
45.	Sangeet Natak Akademi, New Delhi.
46.	Khadi and Village Industries Commission, Mumbai.
47.	Bureau of Energy Efficiency, New Delhi
48.	Bureau of Indian Standards, New Delhi.
49.	Council for Advancement of People's Action & Rural Technology, New Delhi.
50.	National Institute of Fashion Technology, New Delhi.
51.	Airports Economic Regulatory Authority of India, New Delhi
52.	Tariff Authority for Major Ports, Mumbai.
53.	Warehousing and Development Regulatory Authority
54.	National Bio-diversity Authority, Chennai
55.	Sree Chitra Tirunal Institute of Medical Sciences & Technology
56.	Technology Development Board, New Delhi

ANNEXURE -VI

{Referred to in paragraph 1.4.1 (f)}

List of autonomous bodies which have not accounted for gratuity and other retirement benefits on the basis of actuarial valuation

Sl. No.	Name of the Autonomous Body
1.	IIT, Hyderabad
2.	Maulana Azad National Urdu University, Hyderabad
3.	National Institute of Technology, Warangal.
4.	Rashtriya Sanskrit Vidyapeeth, Tirupathi
5.	Salarjung Museum Board, Hyderabad
6.	The English and Foreign Languages University, Hyderabad
7.	University of Hyderabad, Hyderabad
8.	Tezpur University, Tezpur
9.	Delhi Development Authority, New Delhi
10.	Sardar Vallabhbhai National Institute of Technology, Surat
11.	National Power Training Institute, Faridabad
12.	Central University of J & K
13.	National Institute of Technology, Srinagar
14.	Indian School of Mines, Dhanbad
15.	Central Silk Board, Bangalore
16.	Coffee Board (General Fund Accounts), Bangalore
17.	Indian Institute of Science, Bangalore
18.	National Institute of Technology, Surathkal.
19.	Indian Institute of Management, Kozhikode
20.	National Institute of Technology, Calicut
21.	Indian Institute of Technology, Indore
22.	Indian Institute of Science Education And Research(IISER), Bhopal
23.	Indira Gandhi National Tribal University
24.	National Institute of Technical Teachers Training and Research, Bhopal
25.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology Design & Manufacturing, Jabalpur
26.	School of Planning and Architecture, Bhopal
27.	North-Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong
28.	North-East Zone Cultural Centre, Dimapur
29.	National Institute of Technology, Rourkela
30.	Central University of Punjab
31.	Dr. B.R. Ambedkar National Institute of Technology, Jalandhar
32.	Indian Institute of Science Education & Research, Mohali (w.e.f. 07-08)
33.	National Institute of Technical Teachers Training and Research, Chandigarh
34.	Post Graduate Institute of Medical Education and Research, Chandigarh
35.	IIT, Rajasthan

Sl. No.	Name of the Autonomous Body
36.	Malviya National Institute of Technology, Jaipur
37.	National Institute of Ayurveda, Jaipur
38.	Board of Apprenticeship Training, Chennai
39.	Indian Institute of Technology, Chennai
40.	Indian Maritime University, Chennai
41.	National Institute of Technology, Agartala
42.	Tripura University
43.	Babasaheb Bhimarao Ambedkar University, Lucknow
44.	Banaras Hindu University, Banaras
45.	Board of Apprenticeship Training (NR), Kanpur.
46.	Central Institute of Higher Tibetan Studies Sarnath, Varanasi
47.	Indian Institute of Technology, Kanpur
48.	Motilal Nehru National Institute of Technology, Allahabad
49.	Indian Institute of Technology, Roorkee.
50.	National Institute of Visually Handicapped, Dehradun
51.	All India Council for Technical Education, New Delhi.
52.	Central Adoption Resource Authority, New Delhi
53.	Central Council for Research in Homeopathy, New Delhi
54.	Central Council for Research in Unani Medicine, New Delhi.
55.	Central Tibetan Schools Administration, New Delhi.
56.	Centre for Cultural Resources and Training, New Delhi
57.	Delhi Public Library
58.	Employees State Insurance Corporation, New Delhi.
59.	Indian Council of Historical Research, New Delhi
60.	Indian Council of Social Sciences Research, New Delhi.
61.	Indian Council of World Affairs
62.	Kendriya Vidyalaya Sangathan, New Delhi.
63.	Lalit Kala Akademi, New Delhi.
64.	National Trust for Welfare of Persons with Autism Cerebral Palsy, Mental Retardation and Multiple Disabilities.
65.	National Book Trust, New Delhi.
66.	National Commission for Minority Educational Institutions
67.	National Council for Promotion of Urdu Language
68.	National Council for Teachers Education, New Delhi.
69.	National Council of Educational Research & Training, New Delhi.
70.	National Institute of Health & Family Welfare, New Delhi.
71.	National School of Drama, New Delhi.
72.	Navodaya Vidyalaya Samiti, New Delhi.
73.	Pandit Deen Dayal Upadhyaya Institute for the Physically Handicapped, New Delhi
74.	Press Council of India, New Delhi.
75.	Rehabilitation Council of India, New Delhi.
76.	Sahitya Akademi, New Delhi.

Sl. No.	Name of the Autonomous Body
77.	Sangeet Natak Akademi, New Delhi.
78.	University Grants Commission, New Delhi.
79.	Asiatic Society, Kolkata
80.	Board of Practical Training, Kolkata
81.	Chittaranjan National Cancer Institute, Kolkata
82.	National Institute of Technology, Durgapur
83.	Board of Apprenticeship Training, Mumbai.
84.	Indian Institute of Science Education & Research, Pune (w.e.f. 05-06)
85.	Indian Institute of Technology, Mumbai.
86.	Khadi and Village Industries Commission, Mumbai
87.	National Institute of Industrial Engineering, Mumbai
88.	Visvesvaraya National Institute of Technology, Nagpur
89.	Agricultural & Processed Food Products Export Development Authority, New Delhi
90.	National Water Development Agency, New Delhi
91.	Indian Council of Agricultural Research, New Delhi
92.	Indian Council of Medical Research, New Delhi
93.	National Bio-diversity Authority, Chennai
94.	Sree Chitra Tirunal Institute of Medical Sciences & Technology
95.	Tea Board, Calcutta

ANNEXURE -VII

{Referred to in paragraph 1.4.1 (g)}

List of autonomous bodies which had not provided depreciation on Fixed Assets

Sl. No.	Name of the Autonomous Body
1.	National Institute of Plant Health Management, Hyderabad
2.	National Institute of Technology, Warangal.
3.	Nav Nalanda Mahavira, Nalanda(new)
4.	Indian Institute of Advanced Studies, Shimla
5.	IIT, Mandi
6.	Indian Institute of Science Education And Research(IISER), Bhopal
7.	Rajiv Gandhi Indian Institute of Management, Shilong
8.	Dr. B.R. Ambedkar National Institute of Technology, Jalandhar.
9.	Post Graduate Institute of Medical Education and Research, Chandigarh.
10.	Allahabad University, Allahabad
11.	Aligarh Muslim University, Aligarh.
12.	Banaras Hindu University, Banaras
13.	Indian Institute of Technology, Kanpur
14.	Indian Institute of Technology, Roorkee.
15.	All India Council for Technical Education, New Delhi.
16.	Indian Council of Historical Research, New Delhi
17.	Indira Gandhi National Open University, New Delhi.
18.	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi.
19.	National Commission for Minority Educational Institutions
20.	National Council for Teachers Education, New Delhi.
21.	National Institute of Health & Family Welfare, New Delhi.
22.	Pandit Deen Dayal Upadhyaya Institute for the Physically Handicapped, New Delhi.
23.	University Grants Commission, New Delhi.

ANNEXURE -VIII

{Referred to in paragraph 1.4.1 (h)}

List of autonomous bodies that revised their accounts at the instance of Audit

Sl. No.	Name of the Autonomous Body
1.	IIT, Hyderabad
2.	Vishakhapatnam Port Trust, Vishakhapatnam
3.	Coffee Board (General Fund Accounts), Bangalore
4.	Coffee Board (Pool Fund Accounts), Bangalore
5.	National Institute of Mental Health and Neuro Sciences, Bangalore
6.	National Institute of Technology, Surathkal.
7.	Rubber Board, Kottayam
8.	Lakshmibai National Institute of Physical Education, Gwalior .
9.	Central University of Orissa
10.	Swami Vivekananda National Institute of Rehabilitation Training & Research.Cuttak
11.	Pondicherry University, Puducherry
12.	Indian Institute of Technology, Chennai
13.	Indian Meritime University, Chennai
14.	National Institute of Siddha, Chennai
15.	National Institute of Technical Teachers Training & Research, Chennai
16.	National Institute of Technology, Tiruchirapally
17.	National Institute of Empowerment of Persons with Multiple disabilities, Chennai