

Appendix 2.1.1

(Reference : Paragraph 2.1.1; Page 13)

Details schemes implemented by SRA

In-situ schemes under DCR 33(10)

- Schemes approved under provisions of this DCR, the slums are rehabilitated at the same site. Seventy *per cent* or more of the eligible slum dwellers, who are willing to join the slum rehabilitation scheme come together to form a co-operative housing society (society) and selects a developer, who in turn submits the rehabilitation proposal to SRA in three prescribed annexures, Annexure-I, II and III.
- Annexure- I contains the status of the slum, ownership of land, total number of eligible and ineligible slum dwellers, rehabilitation and proportionate sale component *etc.*
- Annexure- II is the certified list of eligible and ineligible slum dwellers indicating their consent and
- Annexure- III provides the financial capacity of the developer.

For implementing SRS, incentives in the form of additional floor space index (FSI) as saleable component in the ratio of 1:0.75, 1:1 and 1:1.33 to the rehabilitation component for the schemes in city, suburbs and difficult areas respectively. Higher the ratio, greater the benefit. There is no limit on FSI to be permitted for the scheme as it depends on the number of slum dwellers to be accommodated on a given site. The built-up area (BUA) to be consumed on site is, however, restricted to 2.5 times of FSI. The remaining BUA can be taken as transferable development rights (TDR).

The obligation of the developer undertaking this type of rehabilitation schemes are, to provide temporary transit tenement to the slum dwellers till the completion of the project, to deposit with SRA ₹ 20,000 per rehabilitation tenement for its maintenance and payment of infrastructure charges at the rate of ₹ 840 per sq m in city area and ₹ 560 per sq m in suburban area. A Letter of Intent (LOI), conveying approval to the scheme, approval to the layout, Intimation of Approval (IOA) i.e. building wise plan approval and Commencement Certificate (CC) are different stages of approval in SRSs. On completion of the building construction, Occupation Certificate (OC) is granted by the Engineering Wing of SRA.. There were 1,403 approved proposals with 3.51 lakh tenements as of July, 2011.

Schemes under Clause 3.11 of DCR 33(10)

These schemes are to rehabilitate slums in areas where in-situ rehabilitation is not possible, *viz.*, slums on pavements, pipelines, on lands required for infrastructural projects such as roads, railways, airport *etc.*

Clause 3.11 of Appendix IV of DCR 33(10) states that if rehabilitation project of a slum, located on a land belonging to a public authority and needed for a vital public purpose, is taken up on an unencumbered plot, the owner of the unencumbered plot would be sanctioned transferable development right (TDR) for the land spared for the purpose, in addition to the rehabilitation and free sale components. The clause further stipulated that the list of eligible slum dwellers need to be furnished by the Project Implementing Authority (PIA) within 270 days of approval of the scheme. A tripartite agreement is entered into between the project implementing agency (PIA), land owner or developer and SRA. The plots of 3.11 schemes are declared as deemed difficult area and the increased incentive of 1:1.33 FSI is granted. Obligation of developer is similar to that of schemes under DCR 33 (10) mentioned above except that his role is limited to constructing and handing over rehab tenements to PIA. Identification of project affected persons (PAPs) and their actual rehabilitation were the responsibilities of PIA. Mumbai Metropolitan Regional Development Authority(MMRDA), Mumbai International Airport Limited (MIAL), Forest Department, Municipal Corporation of Greater Mumbai (MCGM) *etc.* were PIAs in 3.11 schemes approved in SRA. There were 47 schemes involving 1.32 lakh tenements as of July 2011.

Appendix 2.1.1 (concl.)

Schemes under DCR 33(14)

In this scheme, the developer is allowed to consume existing FSI potential of the land along with construction of transit tenement. The construction of transit tenement is compensated by giving sale component in the ratio admissible in schemes under DCR 33 (10). Here the obligation of the developer is only to construct and hand over transit tenements to SRA. There were 79 approved proposals with 15432 tenements as of July, 2011.

Special Township Projects (STP)

The provision of special town ship projects (STP) was introduced in the Housing Policy of Government of Maharashtra in February 2007. The Government is vested with powers under Section 3 (K) of the Slum Act to direct SRA to carry out purposes of the Act and the SRA is bound to act upon such direction. Based on such directions for STPs, six schemes were approved by Government under this category.

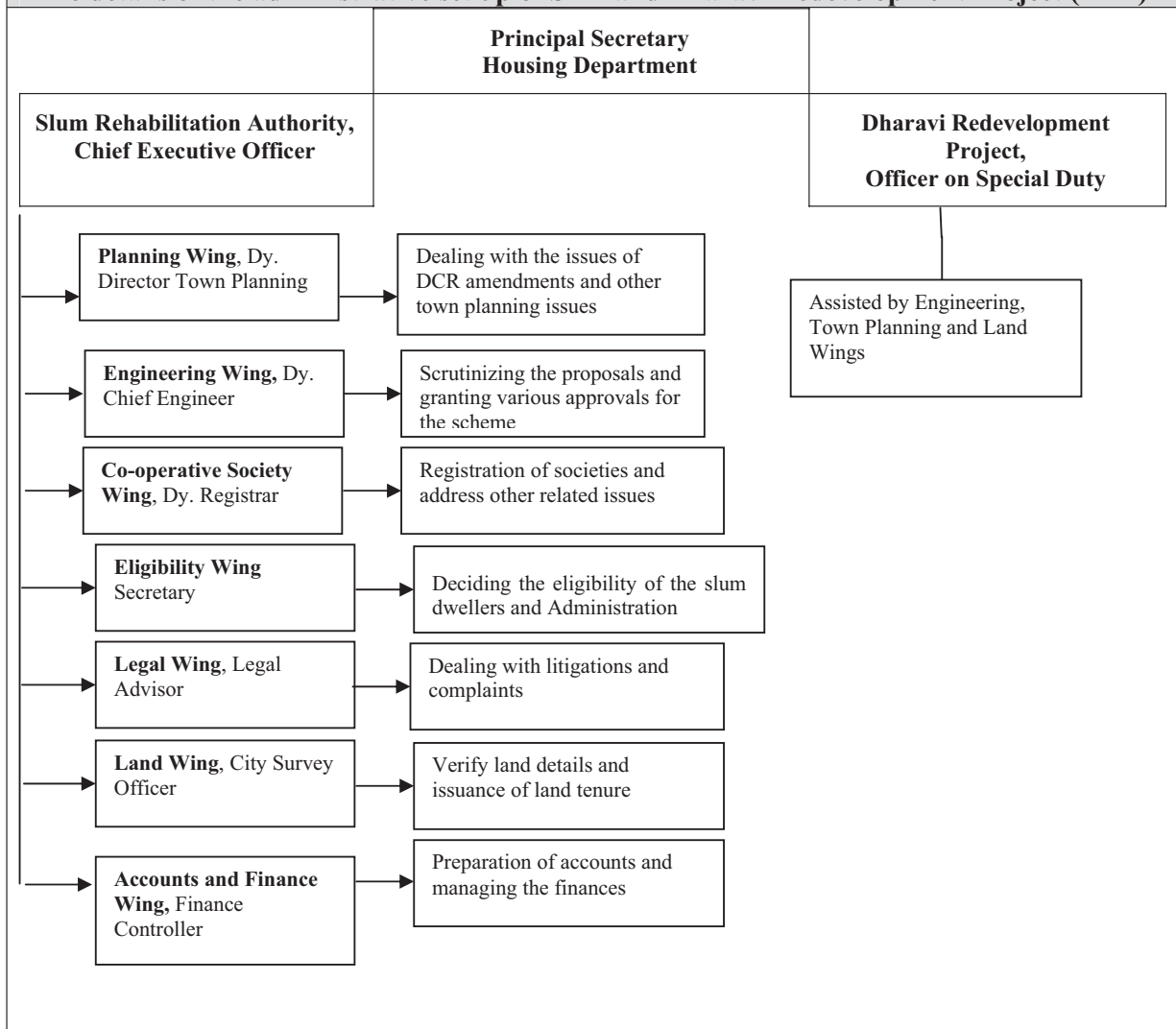
The SRA is vested with the responsibility of conducting surveys and reviewing the existing slum areas; formulating schemes for rehabilitation of slum dwellers; getting the SRS implemented and to take steps as may be necessary to achieve the objective of rehabilitation of slum dwellers.

The SRA was to provide free houses to 40 lakh eligible slum dwellers, i.e. eight lakh tenements at an average of five persons per family, within five years (1995-1999), whose names appeared in the electoral roll as on 1 January 1995. Slums which came up after 1 January 1995 were to be evicted. As against the target of eight lakh rehabilitation tenements in five years, SRA achieved only 1.47 lakh rehabilitation tenements in 15 years of the implementations of SRS. Under SRS, there are two components; rehabilitation and sale which are calculated as built up area (BUA) on the basis of floor space index (FSI). The developer is to rehabilitate the eligible slum dwellers by providing a self contained tenement having carpet area of 225 sq ft (raised to 269 sq ft from April 2008) free of cost. For this, the developer is to be compensated by way of the free sale component which he sells in the market. This is in a fixed proportion to the rehabilitation component. This free sale BUA can be consumed on the same plot i.e. in-situ, on some other plots or transferred to any buyer.

Appendix 2.1.2

(Reference: Paragraph 2.1.2; Page: 13)

The details of the administrative set up of SRA and Dharavi Redevelopment Project (DRP)



Appendix 2.1.3			
<i>(Reference: Paragraph 2.1.7.4; Page: 18)</i>			
Unauthorised occupancy by PAPs			
Sr No	Details of the scheme	Number of PAP tenements unauthorisedly occupied	Remarks
1	C.T.S. No.1113, 1113/1 To 156 Of Village Kandivali, Kandivali(W) for Mohite Wadi.	16	Besides, 11 tenements are with the developer
2	C.T.S. No.858 (Pt) Of Village Kandivali, (Nallah Land) Kandivali-W for Shree Ganesh Nav-Tarun CHS.	10	
3	C.T.S. No: 440, 440/1 To 18, 441, 441/1 To 5 of Village Kurla, Mukesh Wadi.	27	
4	C.T.S. No: 455, 455/1-17, 456, 456/1 To 20 Kurla Chunabhatti for Anandi Shobha CHS	11	
5	C.T.S.. No: 617, 617/1-2, 618, 618/1-9 of Village Kurla, Fitwala Compound for Maharashtra Rahiwashi Sangh	32	
6	C.T.S. No: 358, 358/1-69, 359, 359/1-7 Of Kurla Village, for Nanasheth wadi CHS	19	
7	C.T.S. No. 167[Pt] of village Kondivita Kadamwadi, Shivsai CHS	24	
8	C.T.S. No. 5, S.No. 119A of village Chakala Rambaug CHS, Andheri (E)	29	Developer yet not handed over, Dy.Collector has issued notice for vacating unauthorized occupancy
9	C.T.S.No./4093, 4093/1 to 4 of Village Kale-Kalyan Santacruz (E), Ashirwad SRA CHS (Prop.)	10	
10	C.S. No. 181(Pt) of Dharavi Divn for Vijay Nagar CHS, Dharavi.	5	
11	C.S.No. 87(Pt), 88(Pt), 89(Pt), 90(Pt), 91(Pt), 105(Pt) of Dharavi Divn Muslim Nagar, for Uday CHS Ltd.	15	
12	C.S. No. 181(Pt) of Dharavi Divn Galib Nagar, for Lok Seva CHS	3	
13	C.S. No. 97(Pt) of Dharavi Divn Prabhakar Kunte Nagar, for Vivekanand CHS	16	
14	C.S. No. 97 of Dharavi Divn Prabhakar Kunte Nagar, for Shama CHS	41	Of the total of 48 PAPs, 7 are to be constructed
15	C.S. No. 181 (Pt) of Dharavi Divn Saibaba Nagar, for Vallabh CHS Ltd, Dharavi	19	
16	C.S. No. 126 (Pt), 122(Pt),119(Pt),118(Pt) of Dharavi Divn for V.O.C. CHS, Dharavi.	3	
17	C.S. No. 181 (Pt) of Dharavi Divn for Shivneri CHS, Mukund Nagar, Dharavi	12	
18	C.S. No. 330 (Pt) of Dharavi Divn for Survoday CHS, Dharavi.	14	
19	C.S. Nos. 181(Pt), 419(Pt), 423(Pt) To 426(Pt), 544 To 548(Pt) of Dharavi Divn Shastri Nagar , Dharavi	2	Though unauthorisedly occupied these tenements are shown as handed over to SRA.
20	F.P. No. 867, TPS – IV, Mahim Nunus Wadi, Dadar (W).	10	
Total		318	

Appendix 2.1.4					
<i>(Reference : Paragraph 2.1.7.4; Page: 18)</i>					
Details of unauthorized occupation in SRA					
Sr No	Name of the Rehab society	Total No of unauthorized occupants	Action taken	Details of complaint	Status of the case
1	Apli Ekta SRA CHS,	1	Case has been referred to Competent Authority on 08.04.2009	Complaint by Apli Ekta SRA CHS on 5.8.2008, 17.1.2008	Pending with Addl. Collector (W/S) and Competent Authority since 8.4.2009
		241	Case has been referred to Competent Authority on 01.07.2010	As per High Court order dated 7.4.2009 W.P.No.143/09 filed by Shri Abdul Samad Abdul Salam dated 4.9.2010	Pending with Addl. Collector (W/S) and Competent Authority since 1.7.2010
2	Pride of Vakola CHS,	27	Case has been referred to Competent Authority on 28.02.2011	As per HPC minutes of decision in Appeal No.135/2010 filed by Pride of Vakola CHS & ors. Application No.190/2010 filed by Gold Coin Developers, Application 198/2010 by Ramakrishna Singh & 9 others	Pending with Addl. Collector (W/S) and Competent Authority since 28.02.2011
3	Sai Kripa CHS, .	18	Case has been referred to Competent Authority on 20.5.2011	Complaint by Sai Kripa CHS dated 15.1.2011	Pending with Addl. Collector (W/S) and Competent Authority since 20.05.2011
4	Om Shivneri CHS,	7	Case has been referred to Competent Authority on 26.04.2011	Complaint by Shri Akanath Khadse dated 23.6.2010	Matter remanded by back to District Deputy Registrar with respect to their report dated 1.3.2011 to submit report regarding closed tenements on 26.04.2011
5	Siddhivin ayak CHS,	21	Case has been referred to Competent Authority on 17.06.2011	Complaint filed by Siddhivin ayak CHS dated 9.3.2011	Pending with Addl. Collector (W/S) and Competent Authority since 20.05.2011
6	Anand Seva Samiti CHS,	08	Action under clause 33 initiated on 25.11.2010	Complaint filed by Shri P.K.Mehamood dated 30.09.2009	Pending with MHADA and Competent Authority since 17.6.2011.
7	Lokmanya Nagar CHS	03	Action under clause 33 initiated on 24.09.2009	Complaint filed by Lokmanya Nagar CHS dated 24.2.2009 and 12.3.2009	Pending with Addl. Collector (W/S) and Competent Authority since 24.09.2009
8	Apna Ghar CHS	26	Action under clause 33 initiated on 4.1.2011	Complaints filed by Mr.Divakar R.Kotian and Mr. Kris B Amanna	Pending with Asst. Comm. K/E Ward, BMC and Competent Authority
9	Khandwala CHS	54	Action under clause 33 initiated on 02.02.2011	HPC order dated 11.09.2009 in Appeal No.728/2009 and others	Pending with Addl. Collector (W/S) and Competent Authority since 02.02.2011
10	Ramnik Smruti CHS	26	Action under clause 33 initiated on 27.7.2009	Complaint received on Slum day in SRA dated 27.04.2009	Pending with Addl. Collector (E/S) and Competent Authority since 27.07.2009.

Appendix- 2.1.5 (Reference: Paragraph 2.1.8; Page: 19) List of 3.11 Schemes under Slum Rehabilitation Authority						
Sr. No.	Proposal Details	Sub developer	Approved Tenements in LOI	No. of T/s. in which O.C.C. is granted	Status of PAP's if identified	Status of Certified Annexure-II
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Plot bearing C.T.S.Nos. 251B (pt.), 261C, 313A (pt.) & 314A of Village Anik, Chembur, M/E Ward.	Rockline Construction	1932	1932	MUTP	Not Submitted by PIA
2	Plot bearing C.T.S.Nos.251B (pt.), 259, 261D & 312B of Village Anik, Chembur M/E Ward. Architect :- S.V. Thakker	Rockline Construction	1599	1599	MUTP	Not Submitted by PIA
3	Plot bearing C.T.S.Nos.392 (pt.) to 395 of Village Anik, & C.T.S.No 529(pt.) of Village Mahul, Chembur M/E Ward. Architect :- S.V. Thakker	Videocon Athithi.	4034	3956	MUTP	Not Submitted by PIA
4	Plot bearing C.T.S.Nos.2 (pt.) of Village Mankhurd & 4(pt.) of Village Deonar, Mankhurd, Chembur, M/E Ward. Architect :- G.L. Pangam	Rehab Housing Pvt.Ltd.	6268	6268	MUTP	Not Submitted by PIA
5	Plot bearing C.T.S.Nos. 190A/6/1 of Village Majas at Jogeshwari Vikhroli Link Road, Jogeshwari (E), K/E Ward. Architect :- G.D. Sambhare	PIA :- MMRDA	1239	697	MUTP	Not Submitted by PIA
6	Plot bearing S.No.80 (pt.), C.T.S.No.6/1(pt.) of Village Mandale at Mankhurd, M/E Ward.	V.N. Jog.	3815	3584	RAILWAY S	Not Submitted by PIA
7	Plot bearing C.T.S.No.827D, S.No.239(pt.) of Village Dindoshi, Goregaon (E), Architect :- Hafeez Contractor	M/s. Villaiti Ram Mittal	2695	2695	AIRPORT	Not Submitted by PIA
8	Plot bearing C.S.Nos. 299, 310, 311 of Dharavi Divn.Dharavi, G/N Ward.	ABC Pvt.Ltd.	576	576	RAILWAY S	Not Submitted by PIA
9	Plot bearing C.T.S.No.161, 162, 164 & 165 of Village Maraavali, Chembur, M/E Ward.	Rock Line Constn	3198	2350	APLR	Not Submitted by PIA
10	Plot bearing C.T.S.No.730 of Village Borla, Panjrapole, Chembur, M/E Ward.	Runwal Construction Co.	340	160	APLR.	Not Submitted by PIA
11	Plot bearing C.T.S.Nos. 178, 178/1-5, 179, 179/1-136, 179/137, 179/137(138-154), 180, 181 & 182 of Village Anik, Chembur, M/E Ward. Architect :- Ramakant Patil	M/s. Charisma Builders	1536	768	APLR	Not Submitted by PIA

Appendix- 2.1.5 (contd.)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
12	Plot bearing C.T.S.No.262A & 262B of Village Anik, Chembur, M/E Ward. Architect :- P.R. Doshi	M/s. Chembur Trading Corpn.	1706	1706	APLR	Not Submitted by PIA
13	Plot bearing C.T.S.No.48, 101A of Village Dahisar, at Kandar Pada, Dahisar (W), R/N Ward.	Shri Sai Construction	462	462	SRA	Not Submitted by PIA
14	Plot bearing C.T.S.Nos. 260B, 261B, 312A & 312C of Village, Anik, Chembur, M/E Ward.	Dinshaw Trapinex Builders Pvt.Ltd	3269	800	SRA/MMRDA (for Gazdar Band)	Not Submitted by PIA
15	Plot bearing C.T.S.Nos. 251A of Village Anik, Chembur, M/E Ward. Architect :- S.S. Shinde	Suraksha Realtors	384	384	B.M.C. A.O.(ESTATE) DT. 3/7/2008	Not Submitted by PIA
16	Plot bearing C.T.S.Nos. 90(pt.), 91(pt), 92(pt.), 96(pt.) & 107(pt.) of Village Tungwa, Off. Jogeshwari Vikhroli Link Road, Near Larsen & Tubro Co. "L" Ward. Architect :- S.S. Shinde	Tungwa Developers	1996	1996	SRA/COLLLECTOR	Not Submitted by PIA
17	Plot bearing C.T.S.No.2555C, S.No.151/3 & 151/7 of Village Dahisar at Rawalpada, Dahisar (E), R/N Ward. Architect :- Rajendra B. Ahir	Vishnu Enterprises	574	494	SRA	Not Submitted by PIA
18	Plot bearing C.T.S.Nos. 1(pt.) of Village Mankhurd, Chembur M/E Ward. Architect :- G.M. Kakade	Suraksha Realtors	2234	2234	RAILWAY & NAVY	Not Submitted by PIA
19	Plot bearing C.S.Nos. 6(PT.), 10(pt.), to 20(pt.), 25(pt.) & 26(pt.), of Salt Pan Divn. Kokari Agar, Wadala,	MMRDA	2184	1850	RAILWAY	Not Submitted by PIA
20	CTS NO.48 [pt] & 101 [pt] village Dahisar ,at Kadarpada ,Dahisar [W],	shree sai construction		462	MMRDA	Not Submitted by PIA
21	CTS No.252, 252/1to 72,252/71 of village Anik & CTS No.161, 161, 162,164 & 165 of Village Marvali ,chembur ,Mumbai.	M/s.Rockline Construction co.		2653	MMRDA	Not Submitted by PIA
22	CTS no.262 A /1-3 Village Anik ,Chembur ,M/E Ward For sub plot A & B Arch-Shri.P.R.Dhoshi	Chembur Trading Corporation		1206	P.W.D	Not Submitted by PIA
23	Plot bearing C.T.S.Nos. 770, 771, 772/1-9 & 773 of Village Borla, Din Quarry Road, Panjrapole, Chember, M/E Ward.	Runwal Construction Co.		Nil	APLR	Not Submitted by PIA

Appendix- 2.1.5 (contd.)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
24	Plot bearing C.T.S.No.124, 124/1, 124/2, 124/3, 124/4, 124/5, 124/6, 124/7, 128/8, 124/9, 124/51, 124/72, 124/73, 124/74, 124/75, 124/76, 124/77, 124/83, 124/84, 124/85, 124/86, 124/87, 124/88, 124/89, 124/90, 124/91, 124/92, 124/93 & 1041, Village Kurla Architect :- Mukesh Mehta	Sub Developer :- Mukund Ltd	4761	Nil	SRA	Not Submitted by PIA
25	Land bearing CTS No. 11A(pt),16,16/1 to 92, 19(pt),20,25,25/1 to 32 of village chandivali, 'L'- Ward Sanjay Ghandhi	M/s. Sumer Corporation	12134	11104	For Sanjay Gandhi National Park.	Submitted by PIA
26	Land bearing CTS No. 11(pt),16,16/1 to 92, 11D(pt), 19/ 1 to 28, 20(pt), 25(pt), 25/1 to 32, 50(pt) of village chandivali, 'L'- Ward	M/s. D. B. Realty	9787	Nil	For Sanjay Gandhi National Park.	Submitted by PIA
27	Land bearing CTS No. 2/1A, 2/1B, 2/4A, 2/4B, 2/4C, 2/5, 2/7A, 2/7B of Village Mahul, Chembur (W)	M/s. Eversmile Construction.	17205	4608	For Brimstow ad, MCGM.	Not Submitted by PIA
28	Land bearing CTS No.619A, 619B, 620A, 621/A, 621/B, 621/C, 622/A, 622/B, 623/A, 6/23A-2, 623/B of village Mahul, Chembur.	M/s. Aristo Shelters Pvt. Ltd.	9002	Nil	For slum dwellers near Water Pipe Line of MCGM.	Not Submitted by PIA
29	Land bearing CTS No. 596/B of village Mahul, Chembur (W)	M/s. East & West Builder (RNA)	2906	Nil	For MCGM	Not Submitted by PIA
30	Land bearing CTS No. 19(pt), 20(pt), 21(pt), 25(pt) & 26(pt) of village Malvani at Malad (E)	M/s. Segment Developer Pvt. Ltd.	732	380	SRA	Not Submitted by PIA
31	Land bearing CTS NO. 3509, 2942 of village Malvani at Malad (W)	M/s. Rose finch Developer	249	Nil	SRA	Not Submitted by PIA
32	Land bearing CTS No. 361, 362A, 363 of village Mahul, Chembur (W)	M/s. Charishma Builder	588	Nil	SRA	Not Submitted by PIA

Appendix- 2.1.5 (contd.)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
33	Land bearing CTS No. 637(pt), 637/44 to 46, 637/49(pt), 637/63(pt), 637/54 to 56, 637/59 to 77, 637/78(pt), '637/87 to 121 of village Kurla II, Taluka Kurla	M/s. Housing Dev. & Inf. Ltd. (HDIL)	18233	644	For slum dwellers on Airport land.	Not Submitted by PIA
34	Land bearing CTS No. 13/1 to 4, 13/14-B, part of 13/16, 20, and 21 of Village-Kurla in 'L' Ward, Mumbai. "Bhandary Project"	M/s. Fine Developers (HDIL)	1834	Nil	For slum dwellers on Airport land.	Not Submitted by PIA
35	Land bearing CTS no. 300/A-1 & 1021/B of Village Bhandup, Taluka-Kurla and CTS No. 771 of Village Nahur, Taluka-Kurla in 'S' Ward, Mumbai. "Kilbuern Poject"	M/s. Housing Dev. & Inf. Ltd. (HDIL)	2020	Nil	For slum dwellers on Airport land.	Not Submitted by PIA
36	Land bearing CTS No. 604, 605 of village Mahul, situated in special Industrial Zone (I-3), Chembur, in "M" Ward.	M/s. Housing Dev. & Inf. Ltd. (HDIL)	416	Nil	For slum dwellers on Airport land.	Not Submitted by PIA
37	Land bearing CTS No. 611 of Village - Mahul in 'M' Ward, Mumbai.	M/s. Housing Dev. & Inf. Ltd. (HDIL)	451	Nil	For slum dwellers on Airport land.	Not Submitted by PIA
38	Land bearing CTS no. 551/27, 552(pt), 552/1, 552/5 to 12 of Village-Nahur, Taluka-Kurla in 'T/ward' Mumbai. - "Oxygen Project"	M/s. Housing Dev. & Inf. Ltd. (HDIL)	2919	Nil	For slum dwellers on Airport land.	Not Submitted by PIA
39	Land bearing CTS No.16, 16/1 to 24 & 17 of Village-Chakala and CTS No. 232 & 233, 233/1 to 6 of Village Mulgaon at Andheri in 'K/E Ward', Mumbai. - "Popular Car Bazar"	M/s. Housing Dev. & Inf. Ltd. (HDIL)	1528	Nil	For slum dwellers on Airport land.	Not Submitted by PIA
40	Land bearing CTS No. 316(pt) of village Dharavi at Dharavi	M/s. Mukon Construction	233	Nil	SRA	Not Submitted by PIA
41	Land bearing CTS NO. 3327(pt) of village Malwani, at Malad (W)	M/s. K. N. Patel & Associates	120	Nil	SRA	Not Submitted by PIA
42	Land bearing CTS NO. 3325 of Village Malwani at Malad (W)	M/s. Premleela Developer	208	Nil	SRA	Not Submitted by PIA
43	Land bearing C.T.S. No. 2866 of Village Ghartanpada No. 2 at Dahisar (E), Mumbai.	M/s. Krunal A. Bhatt & Others	82	Nil	SRA	Not Submitted by PIA
44	Land bearing F.P. No. 469, TPS-III, Borivali (West) in R/C Ward.	M/s. East & West Builder (RNA)	81	Nil	For MCGM - Slum dwellers of Jogeshwari Caves	Not Submitted by PIA

Appendix- 2.1.5 (concl.)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
45	Land bearing C.T.S. No. 854 of Village Kandivali, Mumbai	M/s. East & West Builder (RNA)	88	Nil	For MCGM - Slum dwellers of Jogeshwari Caves	Not Submitted by PIA
46	Land bearing F.P. No. 71-L/1, TPS-II, Borivali-TPS Road No. IV, Borivali (East), Mumbai.	M/s. Rite Developers Pvt. Ltd.	191	Nil	For MCGM - Slum dwellers of Jogeshwari Caves	Not Submitted by PIA
47	Land bearing C.T.S. No. 2555/C-1 of Village Dahisar at Rawalpada, Dahisar (East), Mumbai.	M/s. Vishnu Enterprises	574	Nil	For MCGM	Not Submitted by PIA

Appendix 2.1.6 <i>(Reference : Paragraphs 2.1.9 and 2.1.9.8; Pages: 20 and 25)</i> Schemes approved for airport project							
Scheme No.	Scheme/Developer	Gross plot area (sq m)	Plot area for FSI (sq m)	Applicable Rehab FSI (sq.m.)	Rehab component (sq.m.)	Layout R.G (sq m)	I to R ¹ (AOS) (sq m)
SRS 1	Slum Rehabilitation (S.R.) scheme under clause 3.11 of Appendix IV of DCR 33(10) on plot bearing CTS No. 637 (pt), 637/44 to 46, 637/49 (pt), 637/53 (pt), 637/54 to 56, 637/58 (pt), 637/59 to 77, 637/78 (pt), 637/87 to 121 of village Kurla, Taluka in L ward, Mumbai	213967.3	213967.3	523487.2	723496.05	19138.7 (8.94%)	20464.83 (10 %)
SRS 2	SR Scheme under clause 3.11 on plot bearing CTS No. 16, 16/1 to 24 & 17 of village- chakala and CTs no. 232 & 233, 233/1 to 6 of village -Mulgaon at andheri in K/E Ward 9 M/s HDIL)	25284.8	23289.8	44274.53	52808.19	1640.43 (8.68%)	NA
SRS 3	SR Scheme under clause 3.11 on plot bearing CTS No. 551/27, 552/1, 552/5 to 12 of village - Nahur, Taluka-Kurla in 'T' ward (M/s HDIL)	47762.06	46322.06	83439.7	112957.51	4077.97 (8.53%)	8632.1 (20 %)
SRS 4	SR Scheme under clause 3.11 on plot bearing CTS No. 13/1 to 4, 13/14-B, part of 13/16, 20 and 21 of Village -Kurla, Taluka-Kurla in 'L' ward (M/s Fine developer)	23897.8	23897.8	52920.31	71569.37	3033.56 (12.83%)	2362.69 (10 %)
SRS 5	SR Scheme under clause 3.11 on plot bearing CTS No.300/A-1 & 1021/B of village- Bhandup, Taluka-Kurla & CTS No 771 of village Nahur Taluka Kurla 'S' Ward. (M/s HDIL)	36475.6	34750.39	58648.88	81568.72	3184.83 (8 %)	6396.22 (20 %)
SRS 6	SR Scheme under clause 3.11 on plot bearing CTS No.604, 605 of Village Mahul, Chembur (M/s HDIL)	9246.19	9246.19	9584.91	18405.41	1386.93 (15 %)	1386.93 (15 %)
SRS 7	SR Scheme under clause 3.11 on plot bearing CTS No. 611 of Village Mahul, Chembur (M/s HDIL)	7492.9	7492.9	11460.87	201889.52	730.08 (9.74%)	749.29 (10 %)
Total		364126.7 (A)	358966.4 (B)	783816.4 (C)	1262694.77 (D)		
Difference in rehab component and rehab FSI i.e (D – C) ----- (E)						478878.37 sq. m.	
Infrastructural charges @ ₹ 560 per Sq.m. not proposed for recovery on (E) --- --- --- (F)						₹ 26.82 Crore	
15 per cent of gross area of plot in all SRS to be deducted for computation of normally permissible FSI i.e 15 per cent of (A) --- --- --- (G)						54619 sq. m.	
Infrastructural charges @ ₹ 560 per sq. m. not proposed for recovery on (G) --- --- --- (H)						₹ 3.06 Crore	

¹ I to R – Industrial to residential, AOS – Additional open space

APPENDIX 2.1.7 (Reference: Paragraphs 2.1.9.3 and 2.1.9.4; Pages: 23 and 24) Valuation of undue benefits to developer (Mumbai Airport Slum Rehabilitation)												
Scheme No.	Scheme location /Developer	Gross plot area (sq m)	Plot area for FSI (sq m)	Ready reckoner rates of land per sq m	Excess free sale TDR allowed against Lift, Lobby & Staircase		Excess land TDR allowed by not considering sale BUA allowed		Non-deduction of 15(Per cent.) R.G leading to release of excess FSI	Excess free sale allowed above the limit of 25(Per cent.) in case of change of user from I to R/C		Land + Building rates (₹ per sq m) as per ready reckoner 2011
					Area (sq m)	Value (₹ in crore)	Area (sq m)	Value (₹ in crore)		Area (sq m)	Value (₹ in crore)	
SRS 1	CTS No. 637 (pt), 637/44 to 46, 637/49 (pt), 637/53 (pt), 637/54 to 56, 637/58 (pt), 637/59 to 77, 637/78 (pt), 637/87 to 121 of village Kurla, Taluka in L ward, Mumbai	213967.3	213967.3	18900	112519.49	129.40	27444.8234	31.56	32095.095	18514.15	89.99	48600
SRS 2	CTS No. 16, 16/1 to 24 & 17 of village- chakala and CTs no. 232 & 233, 233/1 to 6 of village -Mulgaon at andheri in K/E Ward 9 M/s HDIL)	25284.8	23289.8	40800	0	0	0	0	3792.72	0	0	
SRS 3	CTS No. 551/27, 552/1, 552/5 to 12 of village-Nahur, Taluka-Kurla in 'T' ward (M/s HDIL)	47762.06	46322.06	36300	18449.21	21.22	0	0	7164.309	0	0	
SRS 4	CTS No. 13/1 to 4, 13/14-B, part of 13/16, 20 and 21 of Village -Kurla, Taluka-Kurla in 'L' ward (M/s Fine Developer)	23897.8	23897.8	23900	12993.75	14.94	4695.5225	5.40	3584.67	0	0	
SRS 5	CTS No.300/A-1 & 1021/B of village-Bhandup, Taluka-Kurla & CTS No 771 of village Nahur Tlauka Kurla 'S' Ward. (M/s HDIL)	36475.6	34750.39	30600	12064.7	13.87	10174.63	11.70	5471.34	0	0	
SRS 6	CTS No.604,605 of village Mahul, Chembur (M/s.HDIL)	9246.19	9246.19	11400	3686.12	4.24	0	0	1386.9285	0	0	
SRS 7	CTS No.611 of village Mahul, Chembur (M/s.HDIL)	7492.9	7492.9	11400	3042.22	3.50	0	0	1123.935	0	0	
Total		364126.7	358966.4	--	162755.49	187.17	42314.9759	48.66	54618.998	18514.15	99.79	

Appendix 2.1.8 <i>(Reference : Paragraph 2.1.9.6; Page: 25)</i> Excess in-situ free sale land allowed (SRS at CTS 637, Kurla)		
Sr. No.	Particulars	(Area in sq m)
1	Gross plot area	213967.3
2	FSI allowed on whole plot	3.688
3	Area of free sale sub-plot	44561.15
4	BUA of in-situ free sale allowed	265558.03
5	Land equivalent of in-situ free sale BUA (4 / 2)	72005.97343
6	In situ free sale land limit (25 per cent of total plot area)	53491.825
7	Excess in-situ free sale land allowed (5-6)	18514.14843

Appendix 2.1.9 <i>(Reference : Paragraph 2.1.9.7; Page:25)</i> Excess Land TDR allowed				
Sr. No.	Particulars	(Area in sq m)		
		SRS at CTS 637, Kurla	SRS at CTS 13/1 to 4, Kurla	SRS at CTS 300/A-1 Bhandup & CTS 771, Nahur, Kurla
1	Gross plot area	213967.3	23897.8	34750.39
2	FSI allowed on whole plot	3.688	4	4
3	Area of free sale sub-plot	44561.15	5972.2	9913.54
4	BUA of in-situ free sale allowed	265558.03	42670.89	80352.68
5	Land equivalent of in-situ free sale BUA (4 / 2)	72005.9734	10667.7225	20088.17
6	Land TDR allowable (1-5)	141961.33	13230.0775	14662.22
7	Land TDR actually allowed (1 - 3)	169406.15	17925.6	24836.85
8	Excess land TDR (7-6)	27444.82	4695.5225	10174.63
9	Total excess TDR			42314.97
TDR rates 2009 (MCGM) (₹ /sq m)				11500
Total valuation(₹ in crore)				48.66

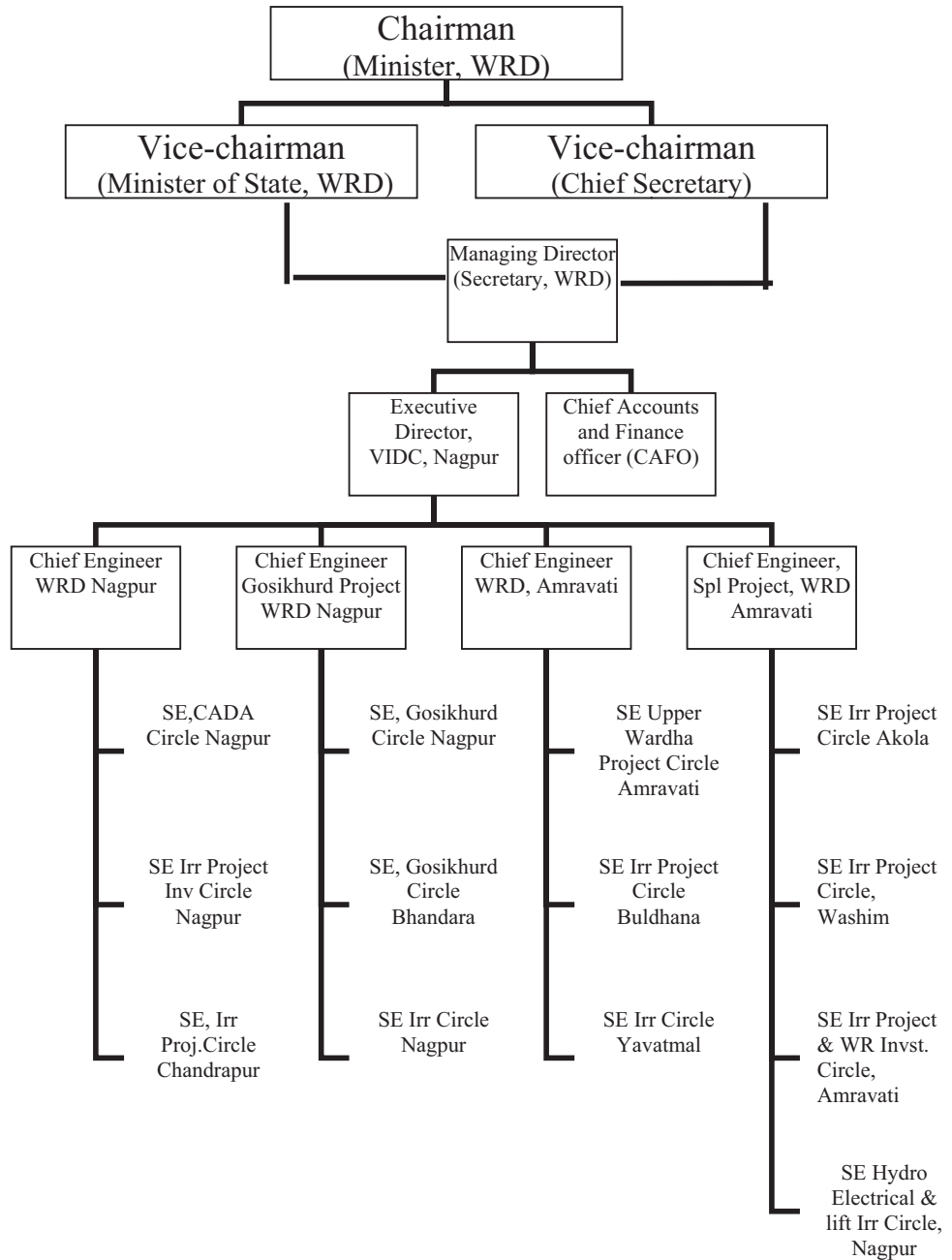
Appendix 2.1.10 (Reference : Paragraph 2.1.10.3; Page: 30) Projects for special township approved by the Government			
Name of Developer	Project/ survey number	Ownership/ Area of land	Current status of the project
M/s Lokhandwala Infrastructure	Rehabilitation in Love Grove Park, Worli C.S. No.17/47 (pt) of Lower Parel division	MCGM/68970.58 Sq m.	Objections by slum dwellers of Veer Jijamata Nagar colony and the issue is pending in High Court. Work not started.
M/s Akruti City	Rehabilitation in Salt Pan Division, Sion C.S. No. 1/6 (pt), 3-A/6,3/6, 6(pt). 7(pt), 10(pt),14(pt), 15(pt), 16(pt), 17(pt), 18 (pt), 19 (pt),20 (pt),22 (pt),23(pt), 27(pt), 28(pt),29(pt),31(pt),146(pt),176(pt),210(pt) of salt pan division and C.S. No. 12 (pt) of Sion division.	MCGM, GoI, GoM, , Private land / 269980.98 sq m.	Provisional LOI issued (November 2009). Developer failed to furnish the permissions and documents required for STP. Work not started.
M/s Lashkari Construction	Rehabilitation in Malvani CTS No. 2841(pt), 2843(pt) & 3525(pt) of village Malwani	MHADA , Collector and MCGM/ 513482 sq m.	SRA's approval for the project, i.e. LOI issued (November 2010), was cancelled in May 2011. First installment of land premium ₹ 52.41 crore paid by the developer was lying with SRA. Work not started.
M/s Ruchipriya Developers Pvt. Ltd.	Rehabilitation in Akurli , Kandivili CTS. No. 163 (A) & 166 Hanuman Nagar , Kandivali(E)	GOM/ Approximately 45 Hectare	Provisional LOI issued (December 2009). Developer failed to furnish the permissions and documents required for STP. Work not started.
M/s Sterling Buildcon	Rehabilitation in Borla CTS No. 24 to 485 and 781	MCGM, GOM and private land/ 18.74 hectare	SRA's approval for the project, i.e. LOI issued (December 2010), cancelled in May 2011. First installment of land premium ₹ 13.93 crore paid by the developer was lying with SRA. Work not started.

Appendix 2.2.1				
<i>(Reference : Paragraph 2.2.7.2; Page:41)</i>				
Cess amount credited, receivable, received and outstanding by MPCB				
(amount in ₹)				
Year	Amount credited to Consolidated Fund of India	80 per cent amount receivable as reimbursement from GoI under Section 8 of Water Cess Act 1977	Received by MPCB	Outstanding
Upto March 2007	19373142.0	15498513.6	00	15498513.6
2007-08	208011623.0	166409298.4	127650154	321756274.0
2008-09	353746412.0	282997129.6		
2009-10	316348088.0	253078470.4	00	253078470.4
2010-11	107220844.0	85776675.2	00	85776675.2
Total	1004700109.0	803760087.2	127650154	676109933.20

Appendix 2.2.2			
<i>(Reference : Paragraph 2.2.13.2; Page: 52)</i>			
Total number of dairies			
Name of the RO Office	No. of Dairies	Quantity of effluents generated and discharged (in CMD)	Ways of disposal
Amravati	13	766.08	Local Bodies' drains/Land for irrigation/Open Nalla/Gutters/for gardening etc.
Aurangabad	6	212	
Kalyan	1	11.5	
Kolhapur	31	3972.6	
Mumbai	4	3030	
Nagpur	16	234.27	
Nashik	9	589.6	
Navi-Mumbai	5	420	
Raigad	1	35	
Thane	7	493	
Pune	8	188.7	
Chandrapur	5	42	
	106	9995 i.e. around 10000 M ³ /Daily (10 MLD)	

Appendix 2.2.3			
<i>(Reference : Paragraph 2.2.15.2; Page: 56)</i>			
Polluted river stretches in Maharashtra			
BOD>30 mg/l and BOD exceeding 6 mg/l on all occasions			
Sr. No.	River	Polluted Stretch	No. of Monitoring Locations
1	Bhima	Vithalwadi to Takli	3
2	Godavari	Nashik Down stream to Paithan	12
3	Mula & Mutha	Down stream Pune City	4
4	Pawana	Pune-Sangvi Gaon	1
5	Indrayani	Alandi to confluence with Bhima	1
6	Koyna	Karad Down stream	1
7	Mithi	Mumbai stretch	1
8	Kundalika	Are Khurd	2
BOD between 20 and 30 mg/l			
9	Tapi	Madhya Pradesh Border to Bhusaval	3
10	Girna	Malegaon to Jalgaon	2
11	Nira	Down stream of Jubilant Orhanosis, Pune	1
BOD between 10 and 20 mg/l			
12	Wainganga	Down stream Ashti	6
13	Wardha	Along Rajura Village	3
14	Bhima	Narsingpur Down stream	1
15	Krishna	Dhomdam to Kolhapur	5
16	Purna	Andura Village	2
17	Nira	Along Pulgaon	2
18	Chandrabhaga	Along Pandharpur town	2
19	Venna	Varye, Satara	1
BOD between 6 and 10 mg/l			
20	Kalu	Atale Village to Confluence with Ulhas	1
21	Kanhan	Down stream Nagpur	3
22	Kolar	Along Kamptee	1
23	Ulhas	Mohane	2
24	Panchganga	Kolhapur	1
25	Patalganga	Khopoli to Estuarine region	2
26	Rangavali	Along Navapur	1
BOD between 6 and 10 mg/l			
27	Ulhas	Along Badlapur	1
28	Bhatsa	Along Pise Village	1

Appendix 2.3.1
(Reference Paragraph : 2.3.1.2; Page: 66)
Organisational structure in VIDC



Appendix 2.3.2					
(Reference Paragraph : 2.3.2; Page: 66)					
Details of projects selected for audit					
Sr. No	Name of the Division	No. of Projects	Name of Projects	Type of project	District
1.	Bembla Project Division Yavatmal	1	Bembla	Major	Yavatmal
2.	EE Akola Irr. Dn Akola	1	Uma Barrage	Medium	Akola
3.	EE Akola MI Dn Akola	1	Popatkhed-II	Minor	Akola
4.	EE Amravati Irr.Dn Amravati	3	Sapan	Medium	Amravati
			Kawranala	Minor	
			Paknadi	Minor	
5.	EE Amravati Project Constr.Dn Amravati	4	Lower Pedhi	Major	Amravati
			Bordi Nalla	Medium	
			Lower Chargad	Minor	
			Nagthana-2	Minor	
6.	EE Chandrapur M.P.Division Chandrapur	2	Sonapur Tomta LIS	Medium	Chandrapur
			Dongargaon Tank	Medium	
7.	EE Chandrapur MI Division Chandrapur	1	Borghat	Medium	
8.	EE Gadchiroli Irr. Dn Gadchiroli	1	Yengalkheda	Minor	Gadchiroli
9.	EE Gondia M.P.Division Gondia	3	Lower Chulband	Medium	Gondia
			Owara	Minor	
			Bawanthadi Project	Major	
10.	EE Lift Irr. Dn Tirora	1	Dhpewada Stage II	Major	Amravati
11.	EE MI Division Wardha	2	Goji	Minor	Wardha
			Pothara Nala Project	Medium	
12.	EE Mun Project Dn Khamgaon	1	Jigaon	Major	Akola
13.	EE Nagpur M.P.Division Nagpur	1	Pendhari	Medium	Nagpur
14.	EE Purna Medium Project Achalpur	1	Chargad	Minor	Amravati
15.	EE Wan Project Dn Shegaon	1	Wan Project	Major	Akola
16.	EE Yavatmal M.P.Division Yavatmal	2	Pachpohur	Minor	Yavatmal
			Kharda	Minor	
17.	EE Gosikhurd Dam Division Wai	1	Gosikhurd Dam Gosikhurd LBC Gosikhurd RBC	Major	Bhandara
18.	EE Gosikhurd Right Bank Canal Wai				
19.	EE Gosikhurd Left Bank Canal Wai				
20.	EE Gosikhurd Rehabilitation Dn Nagpur				Nagpur
		27			

Appendix 2.3.3 <i>(Reference : Paragraph 2.3.5.2; Page: 68)</i> Non-adherence of HPC recommendations (₹ in crore)						
Table :(A) Expenditure 75 per cent and above						
Sl. No.	Name of the Project	Estimated cost 2002-03	Expenditure 2002-03	Per cent of expenditure to estimated cost	Balance cost	Expenditure up to March 2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Major Project						
01.	Upper Wardha	662	545.31	82	116.69	966.44
02.	Lower Wanna	276	229.11	83	46.89	287.34
03.	Wan	229	191.45	84	37.55	253.25
04.	Arunawati	224	175.79	94	48.21	321.61
	Total				249.34	1828.64
Medium Projects						
01	Jam	68.44	56.15	82	12.29	163.37
02	Bagholibuti	36.00	27.86	77	8.14	44.87
03	Dongargaon	30.72	24.62	80	6.10	53.19
04	Sayaki	22.20	20.08	90	2.12	26.99
05	Umarjhari	17.45	15.19	87	2.26	17.38
06	Pagadiguim	28.21	26.07	92	2.14	29.73
07	Man	55.26	49.82	90	5.44	51.39
08	Navargaon	47.78	36.99	77	10.79	42.55
09	Torna	16.24	14.51	89	1.73	17.02
10	Adan	71.28	59.04	83	12.24	64.21
11	Dham	60.42	55.41	92	5.01	55.70
12	Pentakli	135.65	111.30	82	24.34	197.03
	Total				92.60	763.43
Minor Projects						
01	Popatkhedha	28.65	27.83	97	0.82	70.46
02	Chargarh	30.42	23.09	76	7.33	35.10
03	Masrul	11.14	10.10	91	1.04	10.88
04	Bai	14.69	13.84	94	0.85	18.07
05	Brahamanwada	7.37	5.54	75	1.83	6.43
06	Pipalgaon	16.42	13.24	81	3.18	30.93
07	Kumbharkini	33.05	29.13	88	3.92	42.77
08	Adol	11.25	9.46	84	1.79	11.65
09	Morghavan	8.34	7.38	88	0.96	8.01
10	Regalivikaspalli	5.64	5.01	89	0.63	8.99
11	Sawanginalla	13.40	10.62	82	2.42	20.45
12	Chikhalinalla	30.30	22.95	76	7.35	34.47
13	Jamkhurd	1.74	1.49	86	1.49	1.55
14	Ovara	19.74	18.25	92	1.49	41.83
15	Jamnalla	22.07	19.06	86	3.01	26.37
16	Khumarinalla	7.88	7.49	95	0.39	9.89
17	Undarinalla	8.77	7.47	85	7.35	9.89
18	Bhasboran	5.20	4.18	81	1.01	4.40
19	Shivankhurd	7.83	6.34	81	1.49	7.97
20	Vishwamitri	15.45	13.56	88	1.89	16.24
21	Kherkund	22.57	18.97	84	3.60	20.50
22	Ner	7.88	7.07	90	0.81	8.49
23	Sirasgaon	16.24	14.24	88	2.00	18.07
24	Karadi	8.44	7.71	91	0.73	7.99
25	Sabkhedbhoi	5.42	4.81	89	0.61	5.38

Appendix 2.3.3 (contd.)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
26	Vyaghranalla	10.58	9.79	93	0.79	9.93
27	Bidrupa	3.77	3.71	98	0.06	3.80
28	Khemkund	3.63	3.17	87	0.46	NA
29	Manjara	4.99	4.48	90	0.51	NA
30	Total				59.81	490.51
		Grand Total			401.75	3082.58
Table (B): Expenditure between 75 per cent and 50 per cent						
Major Project						
01	Bawanthadi	182	92.01	51	89.99	560.52
	Total		92.01		89.99	560.52
Medium Projects						
01	Katangi	31.00	19.33	62	11.67	46.44
02	Kalpathari	27.44	18.14	66	9.30	56.39
03	Madan	50.98	33.74	66	17.24	81.41
04	LalNalla	59.17	42.42	72	16.75	116.66
05	Sonapur Tomta	32.18	19.76	61	12.42	34.64
06	Chandrabhaga	136.91	99.77	73	37.14	191.71
	Total		233.16		104.52	527.25
Minor Projects						
01	Wardh	13.40	9.95	74	3.45	16.24
02	Varud	14.79	10.82	73	3.97	16.35
03	Amdapur	32.06	22.27	69	9.79	59.32
04	Javali	10.23	7.44	73	2.79	15.95
05	Gogaon	4.33	3.12	72	1.21	6.86
06	Netansa	12.70	9.01	71	9.01	00
07	Thana	13.92	9.49	69	4.33	00
	Total				34.55	114.72
		Grand Total			229.06	1202.49

Appendix 2.3.3 (concl'd.)									
Sl No	Name of the Project	Estimated cost	Expenditure (Nov-2002)	Balance cost	Percentage	Expenditure			
						03-04	04-05	Total	(March 2011)
Table (C) Expenditure less than 50 per cent									
Major Projects									
1	Dhapewada LIS	78	37.56	40.44	48	7.27	8.14	15.41	118.80
2	Bembla	581	143.53	437.47	25	13.06	46.00	59.06	1176.74
3	Lower Wardha	445	153.91	291.09	35	12.45	24.76	37.21	861.54
4	Khadakpurna	400	62.06	337.94	16	8.25	15.60	23.85	663.02
5	Human	423	10.81	412.19	3	0.39	14.66	15.05	202.72
6	Tultuli	197	6.65	190.35	4	00	00	0.00	6.60
7	Jigaon	2072	35.39	2036.71	35.39	8.25	0.59	8.84	739.40
8	Lower Penganga	1581	11.12	1569.88	1	0.33	0.71	1.04	171.91
	Total					134.26	177.50	311.76	8940.06
Medium Projects									
1.	Karanjkheda	39.46	19.19	20.27	49	1.24	2.84	4.08	66.74
2.	Lower Chulband	60.82	1.71	59.11	2	0.07	0.05	0.12	61.78
3.	Kar	126.40	47.68	78.72	38	4.95	12.15	17.10	173.25
4.	Purna	148.66	66.54	82.12	44.76	16.31	24.50	40.81	212.41
5.	Utavali	54.19	18.18	36.01	33.55	6.78	13.40	20.18	107.97
6.	Sodayatolla	60.33	21.50	38.83	36	1.31	6.97	8.28	87.79
7	Chennanadi	17.40	1.43	15.97	8	0.00	0.00	0.00	1.43
8	Karbabha	26.54	3.00	23.54	11	0.00	0.00	0.00	3.00
9	Pendhari	11.70	0.20	11.50	2	0.00	0.00	0.00	0.20
	Total					30.66	59.91	90.57	714.57
Minor Projects									
1.	Bhimalkasa	3.76	0.65	17	3.11	0.00	0.00	00	0.65
2.	Nimgaon	2.51	1.01	40	1.50	0.00	0.00	00	14.85
3.	Paladurjamindari	1.17	0.18	15	0.99	0.00	0.00	00	0.18
4.	Murdoli	4.24	0.11	3	4.13	0.00	0.00	00	0.18
5.	Navatolla	6.64	0.01	0	6.63	0.00	0.00	00	0.01
6.	Bandarchuha	6.26	00	00	6.26	0.00	00.00	00	00
7	Sundari	9.21	00	00	9.21	0.00	00.00	00	00
8	Upasia	6.65	00	00	6.65	0.00	00.00	00	00
9	Duminalla	10.42	0.77	7	9.65	0.00	00.00	00	1.43
10	Pindkepar	11.54	1.07	9	10.47	0.04	00.00	0.04	5.56
11	Durkangudara	3.37	0.03	1	3.34	0.00	00.00	0.00	3.00
12	Bhagadanalla	6.84	0.05	1	6.79	0.04	00.00	0.04	0.09
13	Satbahini	16.80	0.01	0	16.79	0.00	0.00	00	00
14	Upper Morna	12.78	5.78	45	7.00	0.97	3.59	4.56	0.02
15	Bewartolla	12.15	3.42	28	8.73	0.54	0.00	0.54	53.20
16	Sirasinalla	18.13	8.81	49	9.32	0.44	0.98	1.42	24.26
17	Sukali	28.68	11.10	39	17.58	2.27	1.48	3.75	56.76
18	Asoli	9.75	0.15	2	9.60	0.00	0.00	00	0.46
19	Dhopargaon	12.20	5.01	41	7.19	1.28	4.39	5.67	18.11
20	Total					5.58	10.44	16.02	178.76
Grand Total								418.35	

Appendix 2.3.4					
(Reference : Paragraph 2.3.7.1; Page: 72)					
Statement showing cost over run					
(₹ in crore)					
Sl.No	Name of the project	Year	Estimated Cost	Expenditure As on 31-03-11	Excess Expenditure (3-4)
(1)	(2)	(3)	(4)	(5)	(6)
Major Projects					
1.	Upper Wardha	1997-98	662.00	946.39	-284.39
2.	Lower Wana		261.00	287.34	-26.34
3.	Wan		158.00	253.08	-95.08
4.	Gosikhurd		2091.00	4959.42	-2868.42
5.	Dhapewada LIS		44.00	98.07	-54.07
6.	Bembla		308.00	1124.05	-816.05
7.	Lower Wardha		540.00	857.90	-317.90
8.	Khadakpurna		178.00	656.18	-478.18
9.	Bavanthadi	1999-00	188.70	559.40	-370.70
10.	Arunavati		224.16	267.12	-42.96
Total			4654.86	10008.95	-5354.09
Medium Projects					
1.	Jam River	1999-00	10.58	163.37	152.79
2.	Kar		18.20	173.25	155.05
3.	Lal Nalla		11.13	118.98	107.85
4.	Madan		16.00	80.37	64.37
5.	Sodayatolla		12.66	87.79	75.13
6.	Lower Chulband		49.49	61.78	12.29
7.	Karajkheda		17.52	66.74	49.22
8.	Katangi		3.04	46.44	43.40
9.	Kalpathari		3.95	56.39	52.44
10.	Dongargaon		12.19	53.99	41.80
11.	Wagholibuti		14.17	44.87	30.70
12.	Sonapur Tomta		6.11	34.88	28.77
13.	Chandrabhaga		47.97	191.71	143.74
14.	Purna		106.76	212.41	105.65
15.	Utawali		34.59	107.97	73.38
16.	Pentakli		65.31	197.03	131.72
Total			429.67	1697.97	1268.30
Minor Projects					
1.	Sirsinalla	1999-00	4.12	24.86	20.74
2.	Sawangi		3.99	20.45	16.46
3.	Undri		1.10	12.36	11.26
4.	Javali		3.82	15.95	12.13
5.	Chikhali		8.24	34.47	26.23
6.	Sukali		7.19	56.76	49.57
7.	Bewartolla		10.04	53.20	43.16
8.	Ovara		6.90	41.83	34.93
9.	Gogaon		0.90	6.86	5.96
10.	Regalivikaspalli		0.16	8.99	8.83
11.	Chargarh		8.89	35.10	26.21
12.	Kherkund		00	0	0
13.	Popatkhedha		20.05	70.47	50.42

Appendix 2.3.4 (concl.)					
(1)	(2)	(3)	(4)	(5)	(6)
14.	Adol	1999-00	00	11.66	11.66
15.	Mohgavhan		1.65	8.01	6.36
16.	Upper Morna		1.40	20.01	18.61
17.	Amdapur		14.46	59.32	44.86
18.	Jamnalla		5.19	26.37	21.18
19.	Kumbharkinhi		6.95	42.77	35.82
20.	Pipalgaon		0.12	30.93	30.81
21.	Wardh		5.72	16.24	10.52
22.	Warud		2.33	16.35	14.02
23.	Brahamanwada		2.04	6.43	4.39
	Total		115.26	619.39	504.13
Abstract					
	10 Major Projects		4654.86	10008.95	5354.09
	16 Medium Projects		429.67	1697.97	1268.30
	23 Minor Projects		115.26	619.39	504.13
	Total		5199.79	12326.31	7126.52

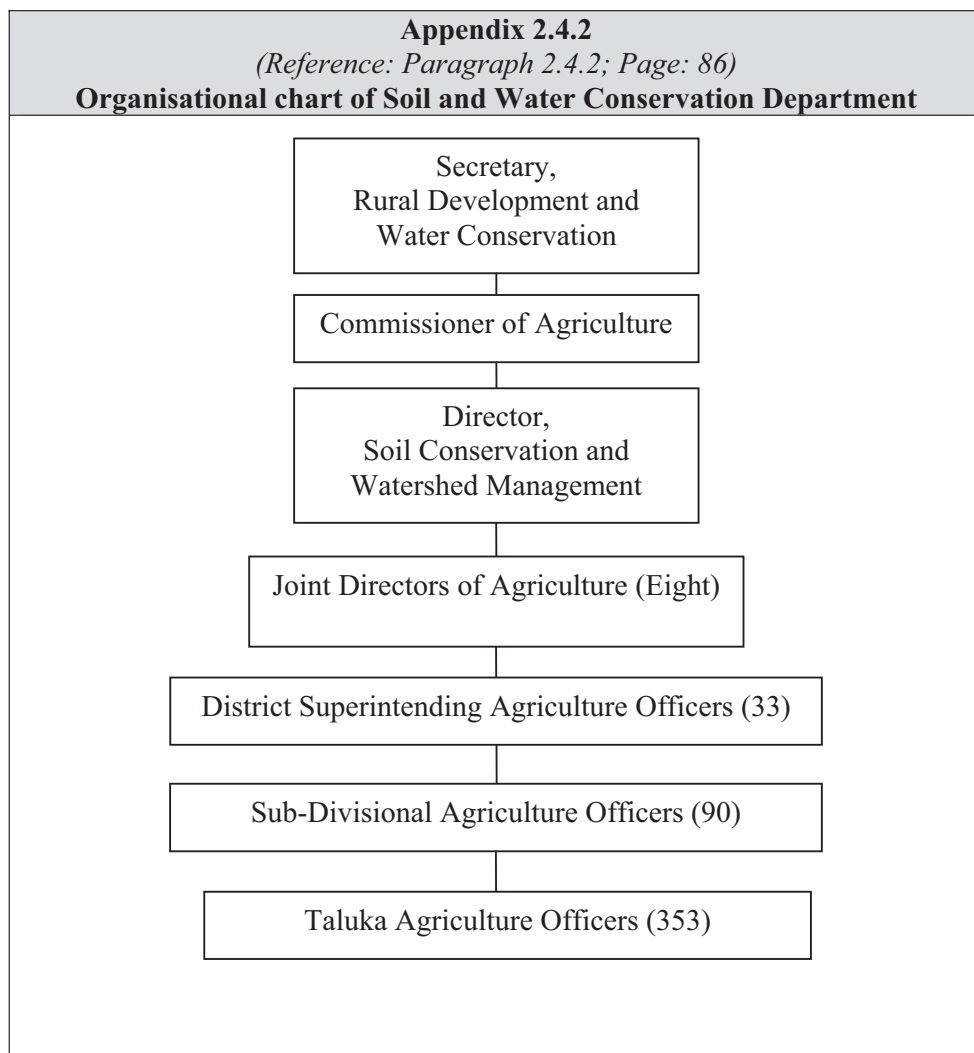
Name of 16² test-checked projects where design changed during execution

² Jigaon, Lower Pedhi, Bembla, Sapan, Uma, Bordi Nalla, Sonpur Tomta, Pothara Nalla, Lower Chulband, Dongargaon, Paknadi, Chargad, Kawranalla, Popatkhed-2, Nagthana-2, Lower Chargad.

Appendix 2.3.5				
<i>(Reference : Paragraph 2.3.7.2; Page: 73)</i>				
Statement showing project stopped due to non-clearance of forest land				
(₹ in crore)				
Sl. No	Project	Type	Envisaged IP	Upto date expenditure as on March 2011
1	Ajansara Barrage	Major	28000	0.02
2	Human Project	Major	46117	202.72
3	Tutali	Major	30590	6.60
4	Jigaon	Major	101088	739.40
5	Lower Penganga	Major	227271	171.91
6	Pendhari	Medium	1837	0.20
7	Chinchghat	Medium	3000	0.02
8	Karwafa	Medium	5252	3.00
9	Chenna Nadi	Medium	2342	1.43
10	Pandhaari	Medium	8150	0.23
11	Sagara	Minor	1380	0.31
12	Bhimalkasa	Minor	1071	0.65
13	Sonkund	Minor	792	0.62
14	Saleheti	Minor	358	5.00
15	Palandur Jamindari	Minor	437	0.18
16	Pendkepar	Minor	1969	5.56
17	Murdoli	Minor	937	0.18
18	Nawatola	Minor	1072	0.01
19	Bunderchuha	Minor	1605	00
20	Satbahini	Minor	2880	0.01
21	Upasiya Nalla	Minor	1080	00
22	Sundari	Minor	1472	00
23	Purada	Minor	380	0.66
24	Wanjari Tola	Minor	387	00
25	Pandharwani	Minor	282	0.69
26	Nimgaon	Minor	1062	14.85
27	Tadgaon	Minor	584	0.02
28	Bhagadanalla	Minor	1544	0.09
29	Ballarpur	Minor	289	0.14
30	Dumminalla	Minor	2032	0.70
31	Durkangudra	Minor	1213	0.03
32	Piprith	Minor	480	0.82
33	Pullkhul	Minor	281	0.06
34	Sukali	Minor	523	00
35	Kasola	Minor	260	3.35
36	Nandkhed	Minor	275	1.89
37	Wadner	Minor	442	0.25
	Total		478734	1161.60

Appendix 2.3.6					
(Reference : Paragraph 2.3.9.2; Page: 80)					
Non-regularisation of excess expenditure					
Name of Projects	Latest Administrative Approval		Expenditure incurred as on March 2011 (₹ in crore)	Excess expenditure over AA (₹ in crore)	Percentage
	Date	Amount (₹ in crore)			
Kalpathari	15.5.06 (IIIrd RAA)	45.54	56.39	10.85	23.85
Pothara	31.12.07 (IIIrd RAA)	72.41	81.44	9.03	12.47
Owara	13.3.2009 (Ist RAA)	25.64	41.83	16.19	63.14
Chargarh	17.6.06 (IIIrd RAA)	30.99	35.10	4.11	13.26
Total		174.58	214.76	40.18	

Appendix 2.4.1 (Reference: Paragraph 2.4.1; Page: 85) List of watershed schemes / programmes	
Sr. no.	Name of Schemes/Programmes
Centrally Sponsored Schemes	
1	River Valley Project (RVP)
2	National Watershed Development Programme (NWDP)
3	National Agriculture Development Programme (NADP)
4	Drought Prone Area Programme (DPAP)
5	Integrated Watershed Management Programme (IWMP)
6	Integrated Watershed Development Programme (IWDP)
7	Hariyali
8	Western Ghat Development Programme (WGDP)
State Sponsored Schemes	
9	Marathwada Watershed Development Mission (MWDM)
10	Vidarbha Watershed Development Mission (VWDM)
11	Accelerated Watershed Development Programme (AWDP)
12	Rural Infrastructure Development Fund (RIDF)
13	Integrated Wasteland Area Development Programme (IWADP)
14	Ideal Village (<i>Adarsha Gaon</i>) Scheme (IVS)



Appendix 2.4.3 (Reference: Paragraph 2.4.3; Page:86) List of selected districts and talukas			
Sr. no.	District	Sr. no.	Taluka
1	Yavatmal	1	Darwha
		2	Arni
		3	Umarkhed
		4	Mahagaon
		5	Babhulgaon
2	Buldhana	6	Shegaon
		7	Khamgaon
		8	Sindkhedraja
3	Amravati	9	Morshi
		10	Warud
		11	Chikhaldara
		12	Anjangaon S.
4	Nanded	13	Naigaon
		14	Dharmabad
		15	Ardhapur
		16	Himayatnagar
		17	Kinwat
5	Latur	18	Ausa
		19	Udgir
		20	Renapur
		21	Latur
6	Nashik	22	Devala
		23	Nandgaon
		24	Niphad
		25	Dindori
		26	Sinnar
7	Ahmednagar	27	Kopargaon
		28	Shrirampur
		29	Sangamner
		30	Akole
		31	Jamkhed
8	Sangli	32	Miraj
		33	Jath
		34	Attapadi
		35	Kadegaon
9	Raigad/Alibag	36	Alibag
		37	Shriwardhan
		38	Panvel
		39	Pali

Appendix 2.4.4
(Reference : Paragraph 2.4.3; Page: 86)
Brief description of selected schemes

Sr. No.	Name of the scheme	Year of start of scheme	Area of coverage	Activities	Objectives
(1)	(2)	(3)	(4)	(5)	(6)
1	National Agriculture Development Programme (NADP) (Centrally Sponsored Scheme)	2007-08	Yavatmal, Amravati, Akola, Buldhana, Washim, Wardha, Chandrapur and Nagpur districts in Vidarbha region and Latur, Osmanabad, Nanded, Hingoli, Parbhani, Aurangabad, Jalna and Beed districts of Marathwada. Jalgaon, Dhule, Nandurbar and Nashik districts of Khandesh region, Sangli, Satara, Pune, Solapur and Ahmednagar districts of Western Maharashtra	<ul style="list-style-type: none"> • Construction of farm ponds for collecting and storing run-off water. • Cement Nalla Bandh (CNB) and Walan Bandhara (WB) in Konkan region only. 	<ul style="list-style-type: none"> • to increase ground water table, • to increase storage of rain water, • to improve recharge of wells, • to provide protective irrigation for crops during dry spell
2	River Valley Project (RVP) (Centrally Sponsored Scheme)	1972-73	In the catchment of Damanganga, Ukai, Sardar sarovar in central plateau region, and Ghod Nizamsagar, Pochampad, Nagarjunsagar in Deccan Nilgiri region.	All types of land viz Agriculture, Waste and Forest are treated in an integrated manner with suitable package of treatment viz., <ul style="list-style-type: none"> • construction of Contour, • Vegetative Hedges, • Contour/Graded bunding, • Horticulture plantation, • Farm ponds, • percolation tanks etc. 	<ul style="list-style-type: none"> • prevention of land degradation, • improvement of land capability and moisture regime in the watersheds, • promotion of land use to match land capability, • Prevention of soil erosion and runoff from the watershed with a view to prevent premature siltation of multipurpose reservoirs and also to reduce flood peaks & volumes of runoff.
3	National Watershed Development Programme (NWDP) (Centrally Sponsored Scheme)	1990-91	Entire State of Maharashtra	<ul style="list-style-type: none"> • Adoption of ridge to valley approach, • due emphasis on production enhancement activities for land owners and livelihood support for landless families, • direct funding to community, • Government's participation in community's plan, • Moving away from subsidy oriented development to self reliant development. 	<ul style="list-style-type: none"> • Conservation, Development and Sustainable management of Natural Resources including their use • Enhancement of agriculture productivity and production in sustainable manner • Restoration of ecological balance in the degraded and fragile rainfed ecosystem by greening these areas through appropriate mix of trees, shrubs and grasses • Reduction in regional disparity between irrigated and rainfed areas • Creation of sustained employment opportunities for the rural communities

Appendix 2.4.4 (Concl.)					
(1)	(2)	(3)	(4)	(5)	(6)
4	Marathwada Watershed Development Mission (MWDM) (State Sponsored Scheme)	2005-06 (Oct.,05)	Implemented in all the eight districts of Marathwada region of Maharashtra	The activities of <ul style="list-style-type: none"> • Continuous Contour Trenches (CCT), • Mati Nalla Bandh (MNB), Cement Nalla Bandh (CNB) • Community organization 	<ul style="list-style-type: none"> • To improve the natural resources and to improve economic condition of the rural population; • To improve the water table of the Marathwada region of the Maharashtra state which has gone below the normal level, to improve the economic condition of the farmers, rural population which are fully dependent on rains; • To ensure increase in agricultural product by improving the water table and creation of moisture in the watershed areas through different soil and water conservation works; • In situ soil and water conservation; • Water budgeting and judicious use of water; • Emphasis on long term sustainable employment generation.
5	Vidarbha Watershed Development Mission (VWDM) (State Sponsored Scheme)	2005-06 (Feb. 06)	In the first phase six districts of Vidarbha, five under Amravati and one district of Nagpur revenue division (Buldana, Akola, Amravati, Washim and Yavatmal in Amravati division and Wardha in Nagpur division). Subsequently in May, 2007 five more districts of Vidarbha i.e Nagpur, Chandrapur, Bhandara, Gadchiroli and Gondia were also covered in the scheme.	Activities of <ul style="list-style-type: none"> • CCT • CNB • Compartment bunding 	<ul style="list-style-type: none"> • To control the cases of farmers' suicides in Vidarbha region of Maharashtra state due to crop failure as a result of inadequate and insufficient rainfall, by increasing the productivity through improvement in water availability; • To improve the economic condition of farming community of the Vidarbha region through soil and water conservation treatment; • In situ soil and water conservation; • Water budgeting and judicious use of water; • Emphasis on long term sustainable employment generation;
6	Accelerated Watershed Development Programme (AWDP) (State Sponsored Scheme)	2007-08	In the beginning, the Government of Maharashtra selected one watershed project from each of 353 taluka. Subsequently, 2-3 watershed projects from each taluka were taken up for completion under AWDP.	Activities of <ul style="list-style-type: none"> • CCT • Compartment bunding, • Graded Bunding (GB) • Earthen Structure (ES) • CNB • Earthen Nala Bund • Terracing etc. 	<ul style="list-style-type: none"> • To complete the incomplete watershed projects on top priority basis. The Micro watershed projects of 500-1000 ha remaining incomplete to the extent of 50 per cent are selected for their completion within one year's period; • To conserve soil and water; • To reduce the runoff and soil erosion; • To recharge ground water; • To increase crop productivity;

Appendix 2.4.5 (Reference: Paragraph 2.4.7.2; Page: 88) Provision of funds and expenditure (₹ in crore)			
Year	Budget	Expenditure	Shortfall
NADP			
2007-08	80.00	80.00	0
2008-09	136.52	136.48	0.04
2009-10	124.00	124.00	0
2010-11	100.00	78.07	21.93
Total	440.52	418.55	21.97
RVP			
2006-07	38.00	31.98	6.02
2007-08	43.34	43.24	0.10
2008-09	34.62	34.60	0.02
2009-10	29.62	24.57	5.05
2010-11	32.87	32.87	0
Total	178.45	167.26	11.19
NWDP			
2006-07	29.41	29.37	0.04
2007-08	18.95	18.60	0.35
2008-09	18.70	18.67	0.03
2009-10	14.39	14.39	0
2010-11	20.75	20.75	0
Total	102.20	101.78	0.42
MWDM			
2006-07	25.00	2.07	22.93
2007-08	37.00	24.67	12.33
2008-09	40.00	32.03	7.97
2009-10	35.00	37.01	(-)2.01
2010-11	0.00	35.65	(-)35.65
Total	137.00	131.43	5.57
VWDM			
2006-07	95.00	95.00	0
2007-08	125.00	100.52	24.48
2008-09	72.00	71.91	0.09
2009-10	72.00	58.11	13.89
2010-11	0.00	13.36	(-)13.36
Total	364.00	338.90	25.10
AWDP			
2007-08	28.00	28.00	0
2008-09	87.82	87.78	0.04
2009-10	7.13	6.82	0.31
2010-11	62.13	61.96	0.17
Total	185.08	184.56	0.52
GrandTotal	1407.17	1342.48	

Appendix 2.4.6 (Reference : Paragraph 2.4.7.2; Page:88) Release of funds at the fag end of the year (₹ in crore)				
Name of the scheme	Financial year	Total funds released during the year	Funds released in March	Percentage of funds distributed in March
NADP	2008-09	136.52	63.00	46
	2009-10	124.00	62.00	50
RVP	2006-07	38.00	15.42	41
	2009-10	26.62	16.80	63
	2010-11	32.87	20.00	61
NWDP	2006-07	29.41	10.00	34
	2008-09	18.70	13.69	73
	2010-11	20.75	12.48	60
MWDM	2006-07	25.00	25.00	100
	2008-09	40.00	30.00	75
	2009-10	35.00	35.00	100
VWDM	2006-07	95.00	80.00	84
	2008-09	72.00	67.00	93
	2009-10	72.00	48.00	67
AWDP	2007-08	28.00	28.00	100
	2009-10	7.13	7.13	100
	2010-11	62.13	51.00	82

Appendix 2.4.7 <i>(Reference: Paragraph 2.4.8.1; Page: 91)</i> No inlet and outlet provided in farm ponds		
Name of TAO/SDAO	Audit observation in brief	Justification given by department
TAO, Shrirampur	The farm ponds constructed in March 2009 had no inlet and outlet though an entry to this effect was recorded in the measurement book. During interaction with the local beneficiaries, it was ascertained that this was very common feature and the beneficiaries normally store water by lifting it from a nearby river or well through pumps and rainwater was quite insufficient to store in the farm ponds.	The inlet and outlet were constructed by the beneficiary earlier and pitching was also done but subsequently it was closed by the beneficiary.
SDAO Malegaon/ TAO, Nandgaon	The pitching (stone work) inside the farm pond connected to the inlet had not been carried out.	The farm ponds of these beneficiaries constructed in the year 2008-09 and 2009-10 had inlets and outlets which were verified by the taluka level committee and accordingly, the subsidy was paid to them. But subsequently, the beneficiaries closed the inlets and outlets to the farm ponds on their own.
TAO, Deola	The height of inlet to the farm pond was more than that of the ground level in watershed area. Further, length, width and the depth of inlet was also not in conformity with the provisions of guidelines. Also, pitching work was not done on the outlet as well as inlets to avoid the siltation.	The inlet was constructed by the farmer as required but subsequently, while leveling the land around the farm pond with a view to plant fruit trees, the height of the inlet rose from its original place. About non-carrying out pitching on the inlet and outlet, the department justified it by arguing that the beneficiary had an intention to wrap the tank with plastic cover and due to this reason, the pitching was done to a lesser extent.
TAO, Miraj	The water was brought into the farm pond by lifting from nearby river, well or bore well through electric pumps.	The department had issued notices to the beneficiaries asking their explanation for lifting water for storing in the farm pond.

Appendix 2.4.8 (Reference : Paragraph 2.4.8.3; Page: 95) Inadequate provision of funds (₹ in lakh)							
District	Taluka	Name of watershed	Watershed no.	Total estimated cost of project	Funds received till March 2011	Expenditure incurred	Expenditure as per cent of cost
Amaravati	Morshi	Riddhapur	PTP/01/1,3	94.65	3.69	3.69	4
	Warud	Satnur	WR2/6/12	54.80	6.10	6.10	11
	Anjangaon surji	Kalgavhan	PTSB1/05/07, 10,11,12	91.39	48.10	34.17	37
Nashik	Dindori	Chachadgaon	GV-2/01/03	70.80	2.84	1.72	2
		Chachadgaon	GV-02/01/04	36.00	0.68	0.58	2
		Umarale (bu)	GV-02/02/03	46.40	2.52	2.36	5
		Umarale (bu)	GV-02/02/06	88.20	2.93	1.72	2
		Dhaur, Nalegaon	GV-02/02/07	81.00	2.69	1.24	2
	Malegaon	Dongarale	TE-79/04/07	73.49	7.30	4.15	6
		Dongarale	TE-79/04/02	80.63	7.99	2.16	3
		Dongarale	TE-79/04/03	48.52	4.86	2.12	4
		Galane	TE-79/03/03	99.03	9.80	5.00	5
		Galane	TE-8B/01/04	102.61	10.12	4.38	4
			Total	967.52	109.62	69.39	

Appendix 2.4.9 <i>(Reference : Paragraph 2.4.8.4; Page: 96)</i> Status of programme						
District	Taluka	Villages included in mission	Original project cost (₹ in crore)	Revised project cost (₹ in crore)	Total number of mini watersheds created	
					No.	Area (hectare)
Aurangabad	Aurangabad	21	10.94	16.26	21	18,235.00
Jalna	Bhokardhan	23	11.28	16.58	28	18,600.73
Beed	Ashti	24	12.69	14.25	24	21,148.33
AURANGABAD DIVISION		68	34.91	47.10	73	57,984.06
Latur	Latur	17	7.33	8.60	16	12,212.68
Osmanabad	Paranda/Bhoom	25	11.46	14.03	39	19,106.00
Nanded	Kinwat	25	16.30	33.31	56	36,768.00
Parbhani	Jintoor	31	14.13	22.52	50	26,164.00
Hingoli	Kalamnuri	52	10.17	17.81	51	25,709.00
LATUR DIVISION		150	59.39	96.27	212	1,19,959.68
TOTAL		218	94.30	143.37	285	1,77,943.74

Appendix 2.4.10							
<i>(Reference : Paragraph 2.4.8.7; Page: 99)</i>							
Non-adoption of ridge to valley strategy							
							(₹ in crore)
Name of scheme	District/ Taluka	No. of projects	Project cost	Year of commencement	Cost of works done in lower reaches	Cost of works done in upper/ middle reaches	Percentage of works done in upper reaches
VWDM	Buldhana/ Shegaon	7	2.48		2.15	0.04	1.82
RVP	Sangli/ Jath	1	2.28 (cost of works of upper reaches proposed ₹ 0.82 crore)	2003-04	Out of ₹ 0.82 crore only the work of ₹ 0.05 crore were executed		6.09
NWDP	Sangli/ Atpadi	2	0.91	2007-08	0.57	0.00	0.00
MWDM	Latur/ Latur	1	14.65 (original project cost)	2006-07	All the works of upper reaches proposed in the original project were deleted in the revised project approved in 2010-11		
AWDP	Ahmednagar/ Kopargaon	During the year 2007-11 the work of CNB, CB costing ₹ 2.12 crore were taken.			All these works belonged to lower reaches. No work in upper reaches was taken during last five years.		
AWDP	Sangli/ Miraj	20	4.14 (total expenditure on 20 projects)	2007-11	4.09	0.05	1.21
AWDP	Yavatmal/ Darwha	3	1.09	2005-06	0.76	0.11	12.64

Appendix 2.4.11
(Reference: Paragraph 2.4.8.7; Page: 99)
Incomplete works under selected schemes

Name of scheme	District/ Taluka	No. of projects/ No. of structures /farm ponds	Project cost (₹ in crore)	Year of commencement	Present status of the project	Reasons for incomplete works
(1)	(2)	(3)	(4)	(5)	(6)	(7)
NADP	Nashik	1,700 farm ponds		2009-10	432 farm pond incomplete	Initially, beneficiaries had to construct farm pond out of their own resources then proposal for grant of subsidy is submitted through TAO. Due to poor financial status, the beneficiaries could not afford to take up the work from their own budget
	Raigad	118 CNBs 41 WBs	8.00	2009-10	Work of ₹ 5.33 crore remained incomplete till 3/2011	118 CNBs and 41 Walan Bandharas were sanctioned at a cost of ₹ 8.00 crore. As per the progress report of March 2011, ₹ 2.66 crores were spent and none of the works are complete. The reply of the department does not specify reasons for works remaining incomplete.
RVP	Nashik/ Sinnar	12 Projects	NA	2006-07	All the projects were incomplete	Due to non release of grants.
NWDP	Nashik/ Dindori	5 Projects	3.22	2007-08	Works amounting to ₹ 2.88 crore were still incomplete.	₹ 10.65 lakh received during the year 2008-09, an amount of ₹ 1.62 lakh was spent on administrative purpose at TAO level and ₹ 9.03 lakh were paid to the five watershed committees for completing Entry Point Activities, the primary purpose of which is to meet felt needs of the community, develop rapport and capacity building of Watershed Committee/Self Help Group/User Group to implement the programme through participatory approach, but as of March, 2011 this activity was not taken up since the proposed estimates had not been sanctioned by the competent authorities. TAO stated that every year demand was placed for funds as per the perspective plan but requisite funds were not made available.
	Raigad/ Mahad	4 Projects	3.41	2007-08	Works amounting to ₹ 1.62 crore were still incomplete	Due to non consent of the farmers at the time of actual execution. Similarly grants were not made available/ less available in the respective year and the works were carried out in limitation of grants
	Sangli/ Jath	1 Project	0.64	2007-08	Works amounting to ₹ 0.62 crore were still incomplete	Dispute between villagers and watershed committee. The matter is subjudice.

Appendix 2.4.11 (concl'd)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
NWDP	Sangli/ Atapadi	2 Projects	0.91	2007-08	Works amounting to ₹ 0.34 crore were still incomplete	Slow progress of work was due to non release of sufficient grants by Government
VWDM	Yavatmal/ Umarkhed	20 projects	7.19	2006-07	Works amounting to ₹ 0.65 crore were still incomplete.	Due to non consent of the farmers and transfer of farm pond work to NADP.
AWDP	Latur/Udgir	72 projects	116.60	2007-08	Works amounting to ₹ 115.81 crore were still incomplete. Out of 72 only 6 were taken up.	Works were undertaken as per availability of funds.
	Raigad/ Alibag	2 projects	0.76	2009-10	Works amounting to ₹ 0.42 crore were still incomplete even after lapse of 18 months.	The grants were released in February, 2011. The cement works could not be taken up due to non-availability of sand, and the same would be taken up in 2011-12.
	Amravati/ Warud, Chikhaldara and Anjangaon Surji	13 projects	NA	2008	Seven projects incomplete	Due to non-supply of cement (TAO Warud). No reply furnished by the other TAOs.
	Ahmednagar/ Shrirampur	3 projects	1.93	2009-10	Works amounting to ₹ 0.94 crore were still incomplete	Unwillingness of the farmers in case of Bhamthan village and in Sarla and Mahakad Wadgaon the proposed treatment under project was done by the farmers themselves.

Appendix 2.4.12			
<i>(Reference: Paragraph 2.4.9; Page: 101)</i>			
Position of targets and achievements			
Year	Physical		
	Target	Achievement	(+)Excess / (-)Shortfall
NADP	Numbers (Farm ponds)	Numbers (Farm ponds)	Numbers (Farm ponds)
2007-08	17,500	17,500	--
2008-09	21,500	21,620	(+)120
2009-11	40,000	22,898	(-)17,102*
2010-11			
RVP	(Area in hectare)	(Area in hectare)	(Area in hectare)
2006-07	57,672	31,646	-26,026
2007-08	37,145	37,059	-86
2008-09	45,754	45,728	-26
2009-10	32,883	27,277	-5,606
2010-11	32,580	32,580	--
NWDP	(Area in hectare)	(Area in hectare)	(Area in hectare)
2006-07	61,000	61,000	
2007-08	31,579	31,000	(-)579
2008-09	15,580	15,561	
2009-10	11,996	11,996	
2010-11	17,292	17,292	
MWDM			
2006-07	Total area of 1.77 lakh hectare was selected for treatment. In eight mega watersheds, 285 micro watersheds were selected		Programme was on going
2007-08			
2008-09			
2009-10			
2010-11			
VWDM			
2006-07	Total area for treatment was 7.08 lakh hectare in which 703 watersheds were selected		667 watersheds were completed. 36 watersheds were incomplete
2007-08			
2008-09			
2009-10			
2010-11			
AWDP	Numbers (Watersheds)	Numbers (Watersheds)	Numbers (Watersheds)
2007-08	405	405	--
2008-09	834	834	--
2009-10	445	219	(-)226
2010-11	318	277	(-)41

*Programme was ongoing

Appendix 2.5.1		
<i>(Reference : Paragraph : 2.5.5; Page: 107)</i>		
Statement showing details of test-checked units		
Sr. No.	Name of Unit	DDO/DDO (maintaining PLA) and GIA institutions
(1)	(2)	(3)
1.	Director of Vocational Education & Training, Mumbai.	DDO
2.	Joint Director of Vocational Education & Training, Regional Office, Mumbai	DDO
3.	Joint Director of Vocational Education & Training, Regional Office, Nashik	DDO
4.	Joint Director of Vocational Education & Training, Regional Office, Aurangabad	DDO
5.	Joint Director of Vocational Education & Training, Regional Office, Nagpur	DDO
6.	Joint Director of Vocational Education & Training, Regional Office, Amravati	DDO
7.	Joint Director of Vocational Education & Training, Regional Office, Pune	DDO
8.	District Vocational Education & Training Officer, Mumbai	DDO
9.	District Vocational Education & Training Officer, Raigad	DDO
10.	District Vocational Education & Training Officer, Nashik	DDO
11.	District Vocational Education & Training Officer, Jalgaon	DDO
12.	District Vocational Education & Training Officer, Aurangabad	DDO
13.	District Vocational Education & Training Officer, Nanded	DDO
14.	District Vocational Education & Training Officer, Nagpur	DDO
15.	District Vocational Education & Training Officer, Amravati	DDO
16.	District Vocational Education & Training Officer, Pune	DDO
17.	Industrial Training Institute, Mulund, Mumbai.	DDO (PLA)
18.	Industrial Training Institute, Kurla-Nehrunagar, Mumbai.	DDO (PLA)
19.	Industrial Training Institute, Panvel, Raigad.	DDO (PLA)
20.	Industrial Training Institute, Nagothane, Raigad	DDO (PLA)
21.	Industrial Training Institute, Pen, Raigad	DDO (PLA)
22.	Industrial Training Institute, Satpur, Nashik	DDO (PLA)
23.	Industrial Training Institute (Girls) Nashik	DDO (PLA)
24.	Industrial Training Institute (S.C.) Nashik	DDO (PLA)
25.	Industrial Training Institute, Jalgaon	DDO (PLA)
26.	Industrial Training Institute (Girls), Jalgaon	DDO (PLA)
27.	Industrial Training Institute, Aurangabad	DDO (PLA)
28.	Industrial Training Institute (Girls), Aurangabad	DDO (PLA)
29.	Industrial Training Institute, Phulambri, Aurangabad	DDO (PLA)
30.	Industrial Training Institute, Biloli, Nanded	DDO (PLA)
31.	Industrial Training Institute, Ardhapur, Nanded	DDO (PLA)
32.	Industrial Training Institute, Kinwat, Nanded	DDO (PLA)
33.	Industrial Training Institute, Patoda, Nanded	DDO (PLA)
34.	Industrial Training Institute, Kandhar, Nanded.	DDO (PLA)
35.	Industrial Training Institute (S.C.), Indora, Nagpur.	DDO (PLA)
36.	Industrial Training Institute, Kamptee, Nagpur	DDO (PLA)
37.	Industrial Training Institute, Belda, Nagpur	DDO (PLA)

Appendix 2.5.1 (concl.)		
(1)	(2)	(3)
38.	Industrial Training Institute (Girls), Nagpur	DDO (PLA)
39.	Industrial Training Institute (S.C.) Rahatgaon, Amravati.	DDO (PLA)
40.	Industrial Training Institute, Bhatkuli, Amravati	DDO (PLA)
41.	Industrial Training Institute (Girls), Amravati	DDO (PLA)
42.	Industrial Training Institute (Girls), Aundh, Pune	DDO (PLA)
43.	Industrial Training Institute, Khed, Pune	DDO (PLA)
44.	Industrial Training Institute, Bhore, Pune	DDO (PLA)
45.	Govt. Technical High School, Mulund, Mumbai (Pre-Vocational, MCVC & Bifocal)	DDO (PLA)
46.	Govt. Technical High School, Pen (Pre-Vocational, MCVC & Bifocal)	DDO (PLA)
47.	Govt. Technical High School, Nashik (Pre-Vocational, MCVC & Bifocal)	DDO (PLA)
48.	Govt. Technical High School, Jalgaon (Pre-Vocational & MCVC)	DDO (PLA)
49.	Govt. Technical High School, Aurangabad (Pre-Vocational, MCVC & Bifocal)	DDO (PLA)
50.	Govt. Technical High School, Kandhar, Nanded (Pre-Vocational & MCVC)	DDO (PLA)
51.	Govt. Technical High School, Kamptee, Nagpur (Pre-Vocational)	DDO (PLA)
52.	Govt. Technical High School, Nagpur (Pre-Vocational & MCVC)	DDO (PLA)
53.	Govt. Technical High School, Bhatkuli, Amravati (Pre-Vocational)	DDO (PLA)
54.	Govt. Technical High School, Pune (Pre-Vocational, MCVC & Bifocal)	DDO (PLA)
55.	Govt. Technical High School, Khed, Pune (Pre-Vocational)	DDO (PLA)
56.	H.P.T. College, Nashik (MCVC)	GIA
57.	B.Y.K. College, Nashik (MCVC)	-do-
58.	S.S.Patil College, Jalgaon (MCVC & Bifocal)	-do-
59.	Bendale College, Jalgaon (MCVC)	-do-
60.	Maulana Azad College, Aurangabad (MCVC)	-do-
61.	People's College, Nanded (MCVC & Bifocal)	-do-
62.	Patil College, Kinwat, Nanded (MCVC & Bifocal)	-do-
63.	Saraswat Vidyamandir, Nanded (MCVC)	-do-
64.	Dharampet College, Nagpur (MCVC & Bifocal)	-do-
65.	Rashtriya College, Achalpur, Amravati (MCVC & Bifocal)	-do-
66.	Municipal Council College, Achalpur, Amravati (MCVC & Bifocal)	-do-
67.	R.C.M. Gujrati College, Pune (MCVC)	-do-
68.	Pune Vidyarthi Griha College, Pune (MCVC & Bifocal)	-do-

Appendix 2.5.2 (Reference : Paragraph 2.5.6.1; Page: 108) Schemes envisaged in the five year plan not implemented due to non release of funds			
Sr. No.	Name of the schemes	Plan outlay	Funds provided (₹ in lakh) (2007-12)
1.	Rehabilitation centre for physically handicapped persons	300	Nil
2.	Establishment of 20 ITIs for Girls	1000	Nil
3.	Training for instructors	50	Nil
4.	Hostels for apprentices	550	Nil
5.	Special programme for SC/ST	300	Nil
6.	Establishment of communication lab	600	Nil
7.	Removing deficiencies of staff in ITIs	150	Nil
	Total	2950	
Source: Data furnished by department			

Appendix 2.5.3				
<i>(Reference : Paragraph : 2.5.7.3; Page: 111)</i>				
Statement regarding cash management				
Sr. No.	Name of Institute	Whether surprise verifications of cash balance was done once in a month	Whether reconciliation of remittances carried out with treasury records	Whether reconciliation between general cash book and bank pass book was carried out
1	R.O. Nagpur	No	No	No
2	ITI Satpur	No	No	No
3	ITI (G) Nasik	No	No	--
4	ITI (G) Jalgaon	No	No	No
5	ITI Phulambari	No	No	--
6	ITI Ardhapur	No	No	No
7	ITI (G) Nagpur	No	No	No
8	ITI Khed	No	No	No
9	GTHS Pune	No	No	No
10	GTHS Khed	No	--	No
11	GTHS Nasik	--	No	--
12	ITI Jalgaon	--	No	No
13	GTHS Aurangabad	--	No	--
14	ITI Biloli	--	No	--
15	ITI Kinwat	--	No	--
16	ITI Indora	--	No	--
17	ITI Kamptee	--	No	--
18	ITI (SC) Rahatgaon	--	No	--
19	ITI Bhatkuli	--	No	No
20	ITI Bhor	--	No	No
21	RO; Pune	--	--	No
22	DVETO; Amravati	--	--	No
23	DVETO; Pune	--	--	No
24	ITI Mulund	--	--	No
25	ITI Panvel	--	--	No
26	ITI Nagothane	--	--	No
27	GTHS Nasik	--	--	No
28	ITI Aurangabad	--	--	No
29	ITI (G) Amravati	--	--	No
	TOTAL	10 DDOs.	19 DDOs.	20 DDOs

Appendix 2.5.4 (Reference : Paragraph : 2.5.7.4; Page: 112) Maintenance of PLA cash book							
Sr. No.	Name of institute	PLA account	Reconciliation between PLA cash book & Pass Book	Difference between PLA cash book & Pass Book (₹)	Non-updation of PLA cash book since	Surprise verification of cash balance	IDF lying unutilised (₹ in lakh)
1	2	3	4	5	6	7	8
1	ITI Mulund	--	not done	3,86,185	Feb 2011	--	101.24
2	GTHS Mulund	--	not done	--	Dec. 2010	--	10.29
3	ITI Panvel	--	not done	3,16,675	March 2011	not done	77.44
4	ITI Nagothane	--	not done	55,223	--	not done	13.01
5	ITI Satpur, Nasik	--	not done	1,31,241	--	not done	132.85
6	ITI (G) Nasik	--	not done	52,600	March 2011	not done	11.38
7	GTHS Nasik	--	not done	9,50,024	--	--	23.50
8	ITI (G) Jalgaon	not opened since inception in 1992-93	--	--	--	--	22.46
9	ITI Jalgaon	--	not done	6,91,949	--	not done	123.00
10	GTHS Jalgaon	--	not done	17,823	--	not done	28.67
11	ITI Aurangabad	--	not done	3,71,014	March 2011	not done	75.14
12	ITI (G) Aurangabad	--	not done	29,624	May 2011	not done	17.17
13	ITI Phulambari	not opened since inception in 2007-08	not done	15,537	--	--	--
14	GTHS Aurangabad	--	not done	--	May 2007	--	15.36
15	ITI Ardhapur, Nanded	not opened since inception in 2008-09	--	--	--	--	--
16	ITI Kinwat	--	--	--	Feb 2011	--	38.83
17	ITI Biloli	not opened since inception in 2007-08	--	--	--	--	1.00
18	ITI (G) Nagpur	not opened since inception in 1985-86	--	--	June 2007	--	18.30
19	GTHS Nagpur	--	--	9,88,021	--	--	6.86
20	ITI Kamptee	--	not done	1,75,868	--	--	9.51
21	ITI Bhatkuli	not opened since inception in 1999-2000	--	--	--	--	--

Appendix 2.5.4 (concl.)							
1	2	3	4	5	6	7	8
22	ITI (G) Amravati	--	not done	1,06,903	--	--	15.34
23	ITI (SC), Rahatgaon, Amravati	not opened since inception in 2006-07	--	--	--	--	0.13
24	ITI Bhor	--	not done	3,39,990	--	--	12.61
25	ITI Khed	not opened since inception in 1997-98	not done	1,99,631	June 2011	--	7.74
26	GTHS Pune	--	not done	2,49,301	June 2010	--	35.88
27	Director, Mumbai	--	not done	15,48,910	Feb 2011	--	
TOTAL		8 DDOs	19 DDOs	66,26,519	12 DDOs		797.71

Appendix 2.5.5					
(Reference : Paragraph : 2.5.7.5; Page: 113)					
Drawal of funds not required for immediate disbursement					
(₹ in lakh)					
Sr. No.	Name of the institute/school	Amount lying idle for periods			Total amount lying idle
		More than 12 months	More than 24 months	More than 36 months	
1	ITI Patoda, Dist. Nanded	3.43	-	-	3.43
2	ITI Belda Dist. Nagpur	0.25	-	-	0.25
3	GTHS Kandhar, Dist. Nanded	3.08	-	-	3.08
4	ITI Biloli, Dist. Nanded	21.00	2.49	-	23.49
5	ITI Jalgaon	18.86	3.41	-	22.27
6	ITI Ardhapur, Dist. Nanded	12.10	-	-	12.10
7	ITI Aurangabad	0.51	-	-	0.51
8	ITI(G) Aurangabad	2.12	0.07	1.37	3.56
9	ITI Indora, Dist. Nagpur	2.00	-	-	2.00
10	ITI Phulambri, Dist. Aurangabad	14.01	4.53	0.22	18.76
11	ITI Nashik	0.46	0.04	2.65	3.15
12	ITI Panvel, Dist. Raigad	12.04	3.84	0.77	16.65
13	ITI(G) Amravati	0.41	-	-	0.41
14	ITI Bhatkuli, Dist. Amravati	3.26	0.48	-	3.74
15	ITI Khed, Dist. Pune	0.84	6.02	-	6.86
Total		94.37	20.88	5.01	120.26

Appendix 2.5.6				
(Reference : Paragraph : 2.5.8.1; Page: 113)				
Non-availability of basic requirement in affiliated trades				
Name of the ITI	Affiliated trades	Availability of basic requirement		
		Instructor	Equipment	Space
ITI Kamptee, Dist. Nagpur	Fitter	No qualified instructor during 2009-10	No hand blower, no electric furnace	---
	POM	No qualified instructor during 2009-10	---	---
ITI Bhatkuli, Dist. Amravati	Electrician	---	---	30 square metre as against 120 square metre prescribed
	Welder, Fitter and MMV	---	---	Theory classes held in a narrow passage due to lack of space
ITI Rahatgaon, Dist. Amravati	MMV	---	No engines in running condition	---
	DCM	No qualified instructor since January 2011	No engines in running condition	---
ITI Bhor, Dist. Pune	Wireman	No qualified instructor during 2010-11	---	---
ITI Biloli, Dist. Nanded	Painter (General)	No qualified instructor during 2010-11	--	---
Abbreviations used: POM: Pump Operator cum Mechanic, MMV: Mechanic Motor Vehicle, DCM: Driver cum Mechanic				

Appendix 2.5.7					
(Reference : Paragraph : 2.5.8.3; Page: 120)					
Details of Test checked institutes under PPP Scheme					
Sr. No.	Name of Institute	Year in which PPP introduced	Plan of upgradation	Expenditure till March 2011 (₹ in crore)	Amount lying in fixed deposits (includes interest) (₹ in crore)
1	ITI (G) Nashik	2007-08	COE (Electronics)	2.33	1.09
2	ITI Khed, Dist.Pune	2007-08	New trades and units	1.32	1.74
3	ITI (G) Aurangabad	2007-08	New trades and upgradation of existing trades	0.15	3.07
4	ITI (G) Aundh, Dist.Pune	2007-08	COE (Electronics) and new trades	1.45	1.73
5	ITI Pen, Dist.Raigad	2008-09	COE (Draughtsman Mechanic)	0.10	2.50
6	ITI Bhatkuli, Dist.Amravati	2008-09	COE (Fabrication)	0.10	2.76
7	ITI (G) Jalgaon	2009-10	New trades and upgradation of existing trades	0.01	2.59

Appendix 2.5.8				
(Reference : Paragraph : 2.5.9; Page: 122)				
Idle machinery and equipments				
(₹in lakhs)				
Sr. No.	Name of institute	Cost of machinery /equipment	Lying Idle for	Reason for machinery/ equipment lying idle
1.	GTHS Kamptee, Nagpur GTHS Bhatkuli, Amravati ITI Pen ITI Jalgaon	62.21	1 to 36 months	Available in stores but not issued to concerned section / persons.
2.	ITI Mulund ITI Jalgaon ITI Phulambri, Aurangabad ITI Ardhapur, Nanded	279.86	1 to 36 Months	Courses not started
3.	ITI Panvel ITI Aurangabad ITI Phulambri	72.34	1 to 20 Months	Lack of proper accessories
4.	ITI Satpur, Nasik ITI (Girls) Aurangabad	12.43	1 to 12 Months	Demo / Installation not done
5.	ITI Panvel ITI Satpur, Nasik ITI Jalgaon ITI Aurangabad	108.53	1 to 24 months	Damage / Lack of repair
6.	ITI, Nagothane GTHS, Pune ITI (Girls) Jalgaon ITI (Girls) Aurangabad ITI Kamptee, Nagpur	30.39	12 to 48 Months	Adequate space not available
7.	ITI (Girls) Jalgaon ITI Kamptee, Nagpur	7.52	12 to 84 Months	Closure of trade
Total		573.28		

Appendix 3.1 (Reference: Paragraph 3.2.2, Page: 130) Statement showing penalty recoverable from the defaulting institutions						
Sr No.	Name of the Institute-Region (Course-Year)	Admission given in excess	Tuition fee (₹)	Penalty percentage	Penalty	
					Recoverable (Recovered) (₹)	To be recovered (₹)
1	Saraswati Education Society's College of Engineering, Navi Mumbai- Mumbai Region (Engineering- 2009-10)	30	57,944	500	86,91,600 (25,00,000)	71,91,000
2	Kasegaon Shikshan Sanstha's Rajaram Bapu Institute of Technology, Sakharale- Pune Region (Engineering-2006-07)	72	34,450	200	49,60,800 (12,40,200)	37,20,600
3	Sinhgadh Institute of Management, Vadgaon, Pune- Pune Region (MBA-2007-08)	54	77,450	200	83,64,600 (22,40,000)	61,24,600
4	Abhinav Education Institute of Management-Pune Region (MBA-2007-08)	60	38,000	200	45,60,000 (5,00,000)	40,60,000
Total						2,00,96,800 <i>i.e.,</i> ₹ 2.01 crore

Appendix 3.2						
<i>(Reference: Paragraph 3.2.2, Page: 130)</i>						
Details of major institutions resorting excess intake of admissions in different courses and/or different colleges under their control						
Sr. No.	Institution	Course in which excess intake was noticed during				
		2006-07	2007-08	2008-09	2009-10	2010-11
1	D. Y. Patil Group					
	1. D Y Patil College of Engineering, Akurdi, Pune	1 st year Engineering (1 course) & 2 nd year Engineering (1 course)	2 nd year Engineering (2 courses)			
	2. D Y Patil Institute of Engineering & Technology, Pimpri	--do-- (2 courses)			2 nd year Engineering (1 course)	
	3. Dr. D Y Patil College of Engineering & Technology, Kolhapur	--do-- (2 courses)	1 st year Engineering (1 course)			
2	MAEER's					
	1. Maharashtra Academy of Engineering, Alandi	1 st year Engineering (1 course)	MBA			MCA
	2. MIT College of Engineering, Pune		MBA & 2 nd year Engineering (2 courses)	MBA	2 nd year Engineering (3 courses)	
	3. MIT School of Management, Pune		MBA			
	4. Maharashtra Institute of Technology			MBA & 2 nd year Engineering	2 nd year Engineering (1course)	
3	Saraswati Education Society					
	1. Saraswati College of Engineering, Navi Mumbai			2 nd year Engineering	2 nd year Engineering	
	2. Yadavrao Kasgaonkar Institute of Engineering and Technology, Karjat			MBA		
4	Bansilal Ramlal Agarwal Charitable Trust					
	1. Vishwakarma Institute of Information Technology, Kondwa, Pune			1 st year Engineering (one course)		
	2. Vishwakarma Institute of Technology, Bibwewadi, Pune			MCA & 1 st year Engineering (1course)	Engineering (4 courses)	

Appendix 3.3									
<i>(Reference: Paragraph 3.2.8, Page: 138)</i>									
Inclusion of Central Excise duty on total cost of fabrication									
(1)	(2)	(3)	(4)	(5)	(6)	(7)			
Name of division	Name of work	Latest bill paid	Component	Excise duty on fabrication cost (₹ Per MT)	Quantity executed (MT)	Total amount (₹ in lakh)			
Lendi Project Division, Degloor, District Nanded	Manufacturing, Transportation and erection of radial gates of size 12 x 8 m of Lendi Project	7 th RA bill	Radial Gates	13,382	620.43	83.02			
			Hoist Bridge	10,036	261.43	26.23			
			Stoplog Gates	11,750	285.59	33.55			
			Goliath Crane	19,910	39.61	7.89			
			Total					150.69	
						15.38			
						166.07			
Amravati Project Construction Division, Amravati	Construction of radial gates for spillway and head regulator gates, lower Pedhi Dam	7 th RA bill	Radial Gates	4,398.24	965.28	42.46			
			Stoplog Gates	4,120.80	297.309	12.25			
			Hoist Bridge	2,839.68	162.50	4.61			
			Hoist Machinery	4,267.68	213.98	9.13			
			A.G.Bridge	2,839.68	109.344	3.11			
			Track for Gantry Crane	3,786.24	26.252	0.99			
			Gantry Crane	4,267.68	57.16	2.44			
			Total					74.99	
									16.49
									91.48

Appendix 3.3 (contd.)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Part 'A'			
	Construction and erection of radial gates for spillway, vertical gates for diversion wear, head regulator gates of main canal and other allied works. Pandhari Medium Project	5 th RA bill	Vertical Lift Gates	4,398.24	317.505	13.96
			Hoist Bridge	2,839.68	125.62	3.57
			Hoist Machinery	4,267.68	92.584	3.95
			Pylon Structure	2,839.68	92.15	2.62
			Part 'B'			
			Radial Gates	4,398.24	269.409	11.85
			Hoist Bridge	2,839.68	31.355	0.89
			Hoist Machinery	4,267.68	47.77	2.04
			A.G. Bridge	2,839.68	19.25	0.55
			Total			39.43
					Add – 21.27 per cent	08.39
					Gross Total	47.82
Lower Terna Canal Division No.2 Latur	Construction of Khulgapur high level barrage (Dam) including providing and fixing vertical lift type gates across Manjara river near village Bhatangoli, Taluka and District Latur	35 th RA bill	Stoplog Gates	9,710	1,224.775	118.93
			Hoist Bridge	4,814	268.20	12.91
			Goliath Crane	5,468	199.656	10.92
			Total			142.76
					Add – 5.36 per cent	7.65
					Gross total	150.41

Appendix 3.3 (concl.)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Construction of Bhusni Law Level Barrage Taluka Ausa, District Latur	14 th RA bill	Vertical Lift Gates	14,688	109.04	16.02
			Stoplog Gates	13,056	51.80	06.76
			Hoist Bridge	10,477.44	67.53	07.08
			Hoist Machinery	21,542.40	19.68	04.24
			Track for Gantry Crane	10,477.44	27.26	02.86
			Gantry Crane	21,542.40	8.92	1.92
					Total	38.88
					Grand Total	494.66

Appendix 3.4 (Reference: Paragraph 3.2.12, Page: 142)							
Details of payments made under Clause 38 in respect of Minor Irrigation Tank at Berdewadi							
Sr. No.	Extra Item No.	Particulars	Qty as per tender (cu.m.)	Executed Qty up to 125 per cent (cu.m.)	Qty more than 125 per cent (cu.m.)	Rate per cu.m. (₹)	Amount(₹)
1	1	Excavation in Soft Strata	9217	11521.25	39237.30	30.55	1198699.52
2	2	Excavation in Hard Rock	147	183.75	4126.24	158.20	652771.17
3	3	Excavation in Hard rock by Control Blasting	48064	60080.00	72117.14	226.20	16312897.06
4	4	Providing and Filling Drains	49	61.25	522.47	313.85	163977.21
5	5	Filling Cut off Trench	1863	2328.75	18166.21	58.55	1063631.60
6	7	P & L Sand Filter	3161	3951.25	4057.54	212.95	864053.14
7	8	Construction of embankment for casing zone	43903	54878.75	11570.55	37.65	435631.21
Total							20691660.91
19.90 %below							16574020.38
Actual payment as per RA Bill							20691660.91
Excess payment							4117640.53 i.e. ₹ 0.41 crore

* During payment of RA Bill, the amount of clause 38 was not reduced by even 6.12 per cent.

Appendix 3.5 (Reference: Paragraph 3.2.12, Page: 142)						
Payments made in respect of increase of height of dam at Berdewadi						
Sr. No.	Extra Item No.	Particulars	Qty more than 125%	Rate per unit (₹)	unit	Amount (₹)
1	1	Excavation in Soft Strata	11182.70	60.46	Cu M	676106.04
2	8	Construction of Embankment for casing zone from available material	10064.43	90.49	Cu M	910730.27
3	10	Construction of Embankment for casing zone from material from borrow area	422364.63	257.05	Cu M	108568828.14
4	18	Dewatering	9330	149.62	Hours	1395954.60
5	21	Dismantling the existing stone pitch	22214.81	38.01	Sq M	844384.93
Total						112396003.98
19.90 % below						90029199.18
Actual payment						105974244.00
Excess payment						15945044.82 i.e., ₹ 1.60 crore

Appendix 3.6				
(Reference: Paragraph 3.3.3, Page: 148)				
Undue benefit to the allottee due to irregular application of rates				
Sr. No.	Particulars	Area (M ²)	Rate (in ₹)	Sale price (in ₹)
Audit's calculation				
1	Total plot area of office building	510.20		
2	Existing plinth area	92.9	250 per sft	249901
3	Balance built up area for commercial use as per floor space index of 1.00 at 200 <i>per cent</i> of ready reckoner rate for 2008 of ₹ 52,200 per M ²	417.30	1,04,400 per M ² / 9703 per sft	4,35,67,906
4	Total cost of land (2+3)			4,38,17,807
5	Annual lease rent at 1 <i>per cent</i> of (4)			4,38,178
6	Capitalised lease rent for 17 years <i>i.e.</i> , from 2009 to 2025(17 x 12.5/30) x (4)			31,03,760
7	Nominal lease rent			30
8	Legal fee			2000
9	Sale price (4+6+7+8)			4,69,23,597 <i>i.e.</i> , ₹ 4.69 crore (A)
MHADA's calculation				
1	Total plot area of office building	499.44		
2	Existing plinth area	92.9	250 per sft	249901
3	Balance built up area for commercial use as per floor space index of 1.00 at 200 <i>per cent</i> of ready reckoner rate for 1995 of ₹ 800 per M ²	406.54	1600 per sft *	6998993
4	Cost of office building for unauthorised tenant (1.5 x (1+2))			10873340
5	Total cost of land	499.44	1600 per sft *	8598359
6	Annual lease rent at 1 <i>per cent</i> of the price of office building			85984
7	Capitalised lease rent for 30 years at 1 <i>per cent</i> price of office building (12.5 x (5))			1074800
8	Nominal lease rent			30
9	Legal fee			2000
10	Sale price office building with lease rent for one year (4+6+8+9)			10961354
11	Sale price office building with lease rent for 30 years (4+7+8+9)			11950170 <i>i.e.</i> , ₹ 1.20 crore (B)
Undue benefit to the allottee (A) – (B) = ₹ 3.50 crore				
* one square metre = 10.76 square feet				

Appendix 3.7 (Reference: Paragraph 3.3.4, Page: 149) Details of insurance charges paid by the contractor								
Sr. No.	Name of the division	Name of the work	Agreement number and date	Tendered cost	Amount of loading to estimate due to inclusion of 1% insurance charge in rates of CSR.	Amount paid by contractor to Director of insurance	Difference	Percentage of payment of insurance charges w/r to tendered cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	EE World Bank Project Dn. Nagpur	Constn. Of Approaches to ROB at Chainage no. 2/097 of state high way No. 260	B1/12/dl/08-09 (W.O. 20-1-2009)	9,03,66,744	9,03,667	264613	639054	0.293%
2	EE PWD Arvi Distt. Wardha	Constn. Of work shop & Admin Bldg. for ITI Arvi	B1/192/DL/08-09 (W.O.3-2-09)	1,58,93,509	1,58,935	47239	111696	0.297%
3	--do--	Reconstn. Of Phulgaon Nanchangaon Shirpur SH 244 (A) from km 22/200 to 25/600	B1/18/DL/09-10	1,40,51,447	1,40,514	45594	94,920	0.321%
4	--do--	Widening of Phulgaon-Arvi-Talegaon-Ashti Road km 62/00 to 76/00	B1/48/07 of 07-08 (W.O 2-6-07)	1,09,20,960	1,09,209	30678	78531	0.280%
5	--do--	Constn. Of Alternative road length of 6.495 km alongwith CD works for Phulgaon Arvi Rd km 20/365 to 25/800	B1/109 of 2007-08 (W.O. 25-9-07)	6,53,39,966	6,53,399	196150	457249	0.30%
6	EE World Bank Project Dn. Nagpur	Extention & additional Constn. Of Judicial offices Training Institute (JOTI) Bldg	B1/09/DL of 2008-09 (W.O. 18-12-2008)	32959366	329593	116574	213019	0.354%
7	EE PWD No.III, Nagpur	Improvement & widening to Sonegaon bela sirsi road Km S/000 to 7/70	B1/2/DL of 2008-09 (W.O.13-2-2009)	9278678	92786	41856	50930	0.451%

Appendix 3.7 (contd.)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8	EE PWD No.III, Nagpur	Govt Hostel Building for B.C. boys with elatrifcation at hingha	B1/35/DL/2008-09 (W.O. 6-6-08	31528903	315289	94765	220524	0.300%
9	EE PWD Wardha	Cons. of Dr. Baba sahib Ambedkar Building for Social Justice	B1/252/DL of 2008- 09 (W.O. 21-1-2009	40414926	404149	119284	284865	0.295%
10	-do-	Constructing link road to sukli railing to kotamba dhapki 00/00 to 4/400	B1/198/DL/08-09 (W.O. 8-12-2008	8469726	84697	38473	46224	0.454%
11	-do-	Constructing Hostel Building to I.T.I Hinganghat	B1/236/DL of 2008- 09 (W.O. 12-1-2009	3991647	39916	14556	25360	0.364%
12	-do-	Widening of old Pulgaon- Deoli Hinganghat road km 0/0 to 2/0 (S/1-243)	B1/01/DL of 2009-10 (W.O. 1-6-2009	27087965	270880	92617	178263	0.342%
13	-do-	Widening & Strengthening black topping of hinganghat Nandori at km 4/00 to 10/00	B1/64/DL of 2009-10 (W.O. 29-8-2009	14976474	149765	40699	109066	0.271%
14	-do-	Constr. of Submersible bridge at km 91/00 of Wardha Vaygaon kapsi Road	B1/78/DL of 2009-10 (W.O. 4-11-2009	14170050	141700	68747	72953	0.485%
15	-do-	Strengthening, widening & black topping of hight- sataphal Ladki Road	B1/94/DL of 2009-10 (W.O. 12-11-2009	5557796	55578	19524	36054	0.351%
16	P.W. Division Wardha	Wdening , strengthening & black topping of hinganghat Nandori Road (SH 243c) km 1/00 to 6/00	B1/263/DL of 2008- 09 (W.O. 30-1-2009	85,28,630	85286	29,960	55326	0.351%
17	P.W. Division Bhandara	Improvement to sakoli- Lakhandur wadsa road SH way 272 in km 117/00 to 128/660 in lakhandur taluka	B1/169/DL of 2007-08	5,38,91113	538,911	1,86,604	3,52,307	0.346%

Appendix 3.7 (concl.)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
18	P.W.Division Bhandara	Improvement to sindpuri- lakhandur-Arjuni road sh.way-270 in km 30/00 to 40/00	B1/168/DL of 2007-08	3,33,19,634	3,33,196	1,14,116	2,19,080	0.342%
19	P.W.Division Arvi	Improvement to Pulgon- Arvi-Talegaon-Ashti- Warud Road	B-1/120/DL	5,66,79,166	5,66,792	1,65,970	4,00,822	0.293%
Total							36,46,243	

Appendix 3.8 (Reference: Paragraph 3.3.4, Page: 149) Undue benefit to the contractor due to inclusion of one per cent insurance charges (₹ in crore)		
Particulars	No. of works	Amount
Year 2008-09		
Number of works and amount of works finalized by C.E. Nagpur in 2008-09	98	303.85
Less: Number of works and amount	5	21.1160
which already appeared in Appendix 3.7	93	282.734
Year 2009-10		
Number of works and amount of works finalized by C.E. Nagpur in 2009-10	98	371.66
Less: Number of works and amount	4	11.280
which already appeared in Appendix 3.7	94	360.38
Total	187	643.114
Excess percentage of insurance charges allowed (Appendix 3.7)	(1% - 0.485% = 0.515%)	
Total extra expenditure	$643.114 \times 0.515\% = 3.312$	
Total expenditure incurred extra/excess payment	$3.312 + .03646 = 3.6766$ i.e. 3.68 crore	

Appendix 3.9 (Reference: Paragraph 3.4.2, Page: 155)											
Work-wise details of payment of mobilization advances to contractors by VIDC & TIDC											
Sr. No.	Name of division	Name of works	Name of contractor	Agreement no. & date	Tendered cost (₹ in crore)	Date of work order	Date of request by contractor for Mob. Adv.	Date of sanction of Adv.	Date of payment	Amount of advance (₹ in crore)	Whether agreement contain clause for payment of Mob. Adv.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Dhule Medium Proj. Dn. 2 Nandurbar	Work of construction of earthen dam spill way, head regulator of Kordi Nala Medium Proj. Tq. Nawapur Distt. Nandurbar	Mirgane & Shradha (JV)	BI/TIDC/02 25-8-2006-01 FOR 06-07	24.60 (4.96 per cent above the cost put to tender of 23.44)	19-8-06	5-12-06	23-3-07	27-3-07	2.46	No
2	Minor Irrigation Dn. Jalgaon	Designing, planning and construction of dam at Charkhana of Kurha-Vadoda Irrigation Project	Shradha and Prasad (JV)	TIDC/03/33/1 2/2007	56.40 (4.80 per cent above tendered cost of 53.81)	20-12-07	25-3-08	10-4-08	15-4-08	10.00	No
3	Minor Irrigation Dn. Jalgaon	Designing, planning and construction of dam at Ozarkheda	Muley Brothers Ltd.	CE/TIDC/03/3 /3/8/2003/01 of 03-04	54.55	7-8-03	16-10-08	23-10-08	23-10-08	5.50	No
4	ED,VIDC, Nagpur (Ambhora Lift Irrign. Dn. Bhiwapur)	Survey, Design & Construction of RM with civil works & supply & erection pumping machinery with allied electrical works Modhabardi LIS	M/s Tapi Prestressed Products Limited, Anjale, Jalgaon	C/1/DL of 06-07 OF 6-7-2006	224.37 (4.978 per cent above of 213.73)	6-7-06	6-7-2006	21-7-06	29-7-06	22.43	No
5	ED VIDC Nagpur (Ambhora Lift Irrign. Dn. Bhiwapur)	Construction of earth work, structure and CC lining from km 1 to km 23.85 of Mokhabardi Main Canal of MLI scheme	V. Prabhakar Reddy & Shriniwas Construction.	B1/7 DL of 07-08 dated 26-9-07	143.79	26-9-07	5-10-07	6-11-07	11-12-07	14.38	No

Appendix 3.9 (concl.)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
6	ED, VIDC Nagpur (EE Amravati Project Construction Dn. Amravati)	Construction of earthen dam had regulator spill way <i>etc.</i> of lower Pedhi Project	M/s S.M. Sneheti & S.N. Thakar (JV) Nagpur	B1/9DL of 06-07 dated 29-6-06	113.65 (4.986 per cent above 108.25)	29-6-06	10-1-08	16-2-08	10/07 01/09	22.72	No
7	ED, VIDC Nagpur (EE Amravati Project Constn. Dn. Amravati)	Construction of head regulator, waste weir, diversion weir, approach tail & feeder channel <i>etc</i> of Chandas Wathoda Project	Manisha Infrastructure Pvt. Ltd. Aurangabad	B1/2/DL of 07-08	31.68 (4.855 per cent above 31.21)	2-8-07	6-8-07	3-11-07	6.12.07	3.16	No
Total										80.65	

Appendix 3.10

(Reference: Paragraph 3.4.2 Page: 155)

Work-wise details of payment of mobilization advances to contractors by GMIDC

Sr. No.	Name of division	Name of works	Name of contractor	Agreement No. & date	Tendered cost (₹ in crore)	Date of work order	Date of request by contractor for Adv.	Date of sanction Adv.	Date of payment of Adv.	Amount of Adv. (₹ in crore)	Whether agreement contain clause for payment of Mob. Adv.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Minor Irrigation Dn. Osmanabad	Constn. of Uddhat Barrage on Nira River Tq. Indapur Pune	Shreehari Associate Pvt. Limited	B1/2/09-10	79.87 (18.54 above the cost put to tendering ₹ 67.37 crore)	17-8-09	27-8-09	25-9-09	Jan. 2010	4.00	No
2	Upper Pravara Canal Dn. Sangamner Distt. Ahmadnagar	i) E/w & structure in km 1 to 18 UP RBC ii) E/w structures in km 2 to 27 and tunnel at 27-28 on UP BLC iii) Tunnel in km 59 to 63 on UP LBC	New Asian Constn. Co. Mumbai -do- -do-	B1/1/08-09 B1/3/08-09 B1/1/09-10	40.15 100.44 45.43	25-8-08 29-11-08 30-7-09	27-8-08 2-12-08 10-8-09	24-10-08 7-8-09 4-11-09	3-11-08 14-8-09 30-11-09	4.02 5.00 4.50	No No No
Total										17.52	

Appendix 3.11

Department-wise outstanding Inspection Reports/paras issued up to December 2010 but outstanding as on 30 June 2011
 (Reference: Paragraph 3.6.1, Page: 159)

Sr. No.	Name of Deptt.	Upto 2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		Total	
		IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras
1	(2) Agriculture, Animal Husbandry, Dairy Development and Fisheries	(4) 57 147 204	(5) 131 320 451	(6) 24 37 61	(7) 45 67 112	(8) 28 70 98	(9) 104 148 252	(10) 40 96 136	(11) 114 319 433	(12) 25 133 158	(13) 121 384 505	(14) 13 82 95	(15) 68 330 398	(16) 187 565 752	(17) 583 1568 2151
2	Co-operation and Textile	68 111	139 157	8 31	23 49	11 25	39 43	27 29	61 55	11 44	34 93	13 27	38 61	138 267	334 458
3	Employment and Self Employment	179 3 3 6	296 4 3 7	39 2 2 3	72 3 -- 3	36 -- 3 3	82 -- 6 6	56 5 2 7	116 12 6 18	55 1 2 3	127 1 2 3	40 1 3 4	99 2 3 5	405 12 13 25	792 22 20 42
4	Environment	-- --	-- --	-- --	-- --	5 --	11 --	5 --	11 --	3 --	31 --	3 --	23 --	16 --	76 --
5	Finance	5 11 16	10 18 28	3 2 5	4 3 7	6 2 8	11 13 13	4 5 9	14 12 26	4 3 9	8 5 13	2 -- 2	5 -- 5	24 23 47	52 40 92
6	Food, Civil Supplies and Consumer Protection	3 1 4	5 1 6	3 -- 3	8 -- 8	1 1 2	1 1 2	2 3 5	3 10 13	3 5 6	2 9 11	1 -- 1	4 -- 4	11 10 21	23 21 44
7	General Administration	4 4 4	6 10 10	3 3 3	4 4 4	2 3 4	2 4 4	5 10 13	13 13 13	6 10 10	11 25 25	1 8 8	4 31 31	21 38 38	44 87 87
8	Higher and Technical Education	73 29 102	103 43 146	34 52 86	75 83 158	32 63 95	81 100 181	81 100 99	52 47 278	155 123 278	53 38 91	48 39 87	308 149 457	292 268 560	943 607 1550
9	Home	90 62 152	139 127 266	17 10 27	28 23 51	31 28 59	72 99 171	49 27 76	137 100 237	32 38 70	179 130 309	28 14 42	159 66 225	247 179 426	714 545 1259
10	Housing	1 --	2 --	2 --	4 --	2 --	7 --	5 --	12 --	1 --	3 --	-- --	-- --	11 --	28 --
	Total	1	2	2	4	2	7	5	12	1	3	--	--	11	28

Appendix 3.11 (contd.)																
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
11	Industries, Energy and Labour	Mumbai	38	62	11	23	8	17	34	103	19	108	9	63	119	376
		Nagpur	14	20	8	22	9	13	12	22	11	21	10	26	64	124
		Total	52	82	19	45	17	30	46	125	30	129	19	89	183	500
12	Law and Judiciary	Mumbai	11	13	6	7	3	11	15	32	9	29	1	6	45	98
		Nagpur	6	6	11	18	20	31	16	32	29	62	14	27	96	176
		Total	17	19	17	25	23	42	31	64	38	91	15	33	141	274
13	Maharashtra Legislature Secretariat	Mumbai	1	5	--	--	1	3	1	1	1	7	1	2	5	18
		Nagpur	--	--	--	--	--	--	--	--	--	--	--	--	--	--
		Total	1	5	--	--	1	3	1	1	1	7	1	2	5	8
14	Medical Education and Drugs	Mumbai	50	99	13	22	14	48	16	68	24	114	7	57	124	408
		Nagpur	25	44	10	21	11	35	12	44	12	46	6	32	76	222
		Total	75	143	23	43	25	83	28	112	36	160	13	89	200	630
15	Planning	Mumbai	2	2	1	1	--	--	--	--	2	3	1	6	6	12
		Nagpur	--	--	1	1	--	--	--	--	3	4	--	--	4	5
		Total	2	2	2	2	--	--	--	--	5	7	1	6	10	17
16	Public Health	Mumbai	91	138	13	39	20	57	19	90	16	115	22	103	181	542
		Nagpur	64	113	57	126	56	214	43	112	54	216	33	106	307	887
		Total	155	251	60	165	76	271	62	202	70	331	55	209	488	1429
17	Public Works	Mumbai	46	71	17	25	40	86	51	126	48	164	41	237	243	709
		Nagpur	71	141	29	65	40	87	23	74	52	228	42	212	257	807
		Total	117	212	46	90	80	173	74	200	100	392	83	449	500	1516
18	Revenue and Forests	Mumbai	259	468	54	121	89	267	60	171	59	284	35	155	556	1466
		Nagpur	568	979	171	400	133	267	131	329	144	391	136	558	1283	2924
		Total	827	1447	225	521	222	534	191	500	203	675	171	713	1839	4390
19	Rural Development and Water Conservation	Mumbai	22	35	6	8	5	19	9	26	13	76	3	20	58	184
		Nagpur	90	145	26	74	30	97	25	138	30	162	14	104	215	720
		Total	112	180	32	82	35	116	34	164	43	238	17	124	273	904
20	Social Justice and Special Assistance	Mumbai	53	92	12	28	48	98	15	36	15	76	33	140	176	470
		Nagpur	14	36	19	49	21	65	28	88	26	83	26	87	134	408
		Total	67	128	31	77	69	163	43	124	41	159	59	227	310	878
21	School Education and Sports	Mumbai	61	91	8	16	12	26	19	76	26	87	21	79	147	375
		Nagpur	57	272	32	261	48	475	58	505	50	437	29	496	274	2446
		Total	118	363	40	277	60	501	77	581	76	524	50	575	421	2821

Appendix 3.11 (concl'd.)																
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
22	Tourism and Cultural Affairs	Mumbai	8	18	4	8	2	4	2	5	4	11	3	14	23	60
		Nagpur	--	--	3	5	1	2	1	4	5	13	2	4	12	28
		Total	8	18	7	13	3	6	3	9	9	24	5	18	35	88
23	Tribal Development	Mumbai	14	22	5	11	3	4	22	68	6	35	15	114	65	254
		Nagpur	19	48	15	47	14	65	21	76	27	89	27	90	123	415
		Total	33	70	20	58	17	69	43	144	33	124	42	204	188	669
24	Urban Development	Mumbai	13	31	6	8	1	7	11	35	2	16	5	45	38	142
		Nagpur	5	12	4	28	5	10	2	4	2	6	3	27	21	87
		Total	18	43	10	36	6	17	13	39	4	22	8	72	59	229
25	Water Resources	Mumbai	79	145	22	46	40	94	48	137	53	133	25	145	267	700
		Nagpur	238	432	53	127	76	220	78	205	79	314	55	233	579	1531
		Total	317	577	75	173	116	314	126	342	132	447	80	378	846	2231
26	Women and Child Development	Mumbai	86	150	30	64	12	32	11	20	57	154	11	56	207	476
		Nagpur	28	52	10	17	15	36	8	18	11	24	6	16	78	163
		Total	114	202	40	81	27	68	19	38	68	178	17	72	285	639
27	Water Supply and Sanitation	Mumbai	78	109	15	28	17	25	23	74	33	143	17	140	183	519
		Nagpur	3	3	5	9	3	4	1	1	11	21	14	29	37	67
		Total	81	112	20	37	20	29	24	75	44	164	31	169	220	586
28	Parliamentary Affairs	Mumbai	--	--	--	--	--	--	--	--	--	--	--	--	--	--
		Nagpur	--	--	--	--	--	--	--	--	--	--	--	--	--	--
		Total	--	--	--	--	--	--	--	--	--	--	--	--	--	--
	Total	Mumbai	1216	2094	319	649	434	1128	555	1600	528	2180	367	2020	3419	9671
		Nagpur	1566	2972	587	1496	676	2023	671	2281	811	2856	583	2657	4894	14285
		Total	2782	5066	906	2145	1110	3151	1226	3881	1339	5036	950	4677	8313	23956

APPENDIX 3.12									
<i>(Reference: Paragraph 3.6.1; Page: 160)</i>									
Statement showing no. of paragraphs/reviews in respect of which Government explanatory memoranda (UORs) had not been received									
Sr. No.	Name of Department	Upto 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	7	1	--	--	--	--	3	11
2	Co-operation and Textiles	--	--	--	--	--	--	1	1
3	Finance								
4	Food, Civil Supplies and Consumer Protection	1	--	--	1	--	--	--	2
5	General Administration	--	--	--	--	--	1	--	1
6	Home	--	1	--	1	2	--	1	5
7	Housing	3	--	--	--	--	--	2	5
8	Higher and Technical Education	--	--	1	--	--	--	2	3
9	Industries, Energy and Labour	--	--	--	--	--	--	--	--
10	Medical Education & Drugs	2	--	--	--	--	--	1	3
11	Planning	2	1	--	--	--	1	--	4
12	Public Health	5	--	--	3	1	3	1	13
13	Public Works	--	--	--	--	2	--	1	3
14	Revenue and Forests	6	1	2	1	1	--	--	11
15	Rural Development and Water Conservation	6	--	--	1	--	1	1	9
16	Social Justice and Special Assistance	7	--	1	--	--	--	1	9
17	Tribal Development	--	--	--	--	--	--	--	--
18	Urban Development	7	1	--	1	3	1	2	15
19	Water Supply and Sanitation	--	--	--	--	--	--	2	2
20	Water Resources	4	1	2	--	--	--	6	13
21	Women and Child Development	5	--	--	--	--	--	--	5
22	School Education and Sports	--	--	--	--	--	1	--	1
23	Environment	--	--	--	1	--	--	--	1
24	Maharashtra Legislature Secretariat	--	--	--	--	1	--	--	1
25	Rural Development & Panchayat Raj	--	--	--	--	--	1	--	1
26	Public Works and Water Resources	--	--	--	--	1	--	--	1
	Total	55	6	6	9	11	9	24	120

Appendix 4.1.1					
<i>(Reference : Paragraph 4.1.7.2; Page: 166)</i>					
Non-reconciliation of cash balances with bank balances					
(₹ in lakh)					
Block	Name of scheme	Reconciliation done upto	Balance as of 31 March 2011		Difference
			Cash book	Bank	
Arjuni-Morgaon	IAY	March 2010	103.12	123.04	19.92
	IAY (N)	March 2010	45.42	46.64	1.22
	RGNV-1	March 2010	9.62	9.53	0.09
	MGNREGS	March 2010	30.51	17.04	13.47
	SGSY	March 2010	6.49	11.93	5.44
Deori	MGNREGS	March 2010	1.23	2.03	0.80
Gondia	IAY	Not done	87.84	230.71	142.87
	IAY (N)	Not done	89.81	87.62	2.19
	SGSY	Not done	11.32	9.63	1.69
	RGGNY-1	Not done	13.55	23.86	10.31
	MGNREGS	Not done	41.88	67.74	25.86
Sadak-Arjuni	IAY-I	Not done	45.03	49.77	4.74
	IAY-II	Not done	44.40	87.54	43.12
	IAY (N)	Not done	11.89	16.65	4.76
	SGSY	March 2009	16.41	19.97	3.56
	RGNV-I	March 2009	2.01	2.70	0.69
Tirora	IAY	March 2010	31.19	35.15	4.96
	IAY (N)	March 2010	42.01	47.00	4.99
	IAY (256)	March 2010	10.56	18.20	7.64
	SGSY	March 2010	21.16	23.00	1.84
	MGNREGS	March 2010	2.26	16.13	13.87
	RGNV-I	March 2010	7.15	8.13	0.98
				Total	315.01

Appendix 4.1.2 <i>(Reference: Paragraph 4.1.9.1; Page: 182)</i> Change in scope of work								
								(₹ in lakh)
Sr. No.	Name of Work	Amount of A A and date of sanction of work	Estimate cost	Tender cost	Expenditure incurred up to March 2011	Execution of additional items not included in an sanctioned estimate	Expenditure on the additional item	Department comments
1.	Construction of major bridge across river Gadhavi in km 14/00 on Itkheda Siroli Butai Keshori road	378 28-08-2008	339.67	318,82	332.85	Protection wall and wearing coarse of approach road	20.11	The work was carried out on instruction of SE, PWC, Nagpur
2.	Improvement to Sironcha – Ashti - Gadchiroli – Kohamara – Gondia – Balaghat road SH 275 km 282 to 291	475 28-08-2008	424.90	348.29	408.80	Laying of 50 mm BM for existing 3.70 m carriage	67.24	Due to heavy traffic the road was damaged badly . The work was executed on the instruction of SE, PWC, Nagpur

Appendix 4.1.3 (Reference: Paragraph 4.1.9.1; Page: 182) Excess reporting of expenditure figures (₹ in lakh)							
Sr. No.	Name of Work	Amount of Administrative approval	Estimated amount	Tender Amount	Expenditure reported in MPR of March 2011	Actual expenditure as per last RA bill paid	Excess reported
1.	Improvement to Sironcha – Ashti - Gadchiroli – Kohamara – Gondia – Balaghat road SH 275 km 270 to 282.	425	394.77	327.86	100 per cent	345.40 (May 2010).	77.68
2.	Improvement to Bharregaon Nakti Futana Parsodi Road KM 8/00 to 16/00 MDR 52	288	245.17	201.60	307.71	212.26 (July 2010)	95.15
3	Improvement to Sironcha – Ashti - Gadchiroli – Kohamara – Gondia – Balaghat road SH 275 km 350 to 365/800	697	682.54	525.48	591.15	423.15 (March 2011)	168.00
4.	Construction of major bridge across river Gadhavi in km 14/00 on Itkheda Siroli Butai Keshori road in Taluka Arjuni Mor	378	339.67	318.06	405.06	329.80 (January 2010)	75.26
5	Construction of major single lane submersible bridge across river Gadhavi in km 28/930 on Keshori Umarpayali Ghogra Palandur Sinandoh road MDR-40 in Gondia district	191	138.76	126.68	190.89	97.61 (March 2011)	93.28
6.	Improvement to Sironcha – Ashti - Gadchiroli – Kohamara – Gondia – Balaghat road SH 275 km 282 to 291	475	424.90	348.29	469.07	408.81 (March 2010)	60.26
Total Excess reported							569.63

Appendix 4.1.4		
<i>(Reference: Paragraph 4.1.11; Page: 192)</i>		
Internal audit not done in following departments		
Sr No	Name of department	Period
1	Works Department	2006-07 & 2010-11
2	Irrigation Department	2006-07 & 2010-11
3	Agriculture Department	2006-07 & 2010-11
4	Animal Husbandry Department	2006-07 & 2010-11
5	General Administration Department	2006-07 & 2010-11
6	Health Department	2010-11
7	Women and Child Welfare Department	2006-07 & 2010-11
8	Integrated Child Development Department	2006-08 & 2010-11
9	Social Welfare Department	2006-07 & 2010-11
10	Rural Water Supply Department	2006-07 & 2010-11
11	Education Department	2006-07 & 2010-11
12	Panchayat Samiti Amgaon	2007-09 & 2010-11
13	Panchayat Samiti Arjuni Morgaon	2006-07 & 2008-09
14	Panchayat Samiti Sadak Arjuni	2006-08 & 2010-11
15	Panchayat Samiti Deori	2006-08 & 2010-11
16	Panchayat Samiti Gondia	2010-11
17	Panchayat Samiti Goregaon	2010-11
18	Panchayat Samiti Salekasa	2006-07 & 2010-11