

Appendices

Appendix – 1
(Reference: Para 1.6)

List of samples of health facilities covered in the Audit

DHS	DH		BPHC		CHC/SDCH		PHC/SD/MPHC		SC				
1	Golaghat	KushalKonwar Civil Hospital	1	K.B. Ali BPHC	1	Merapani CHC	1	Dakhinhengera MPHC	1	Kacharihat			
							2	Furkating SD	2	Ratanpur			
						2	Sarupathar BPHC	2	Sarupathar CHC	3	Charaimari		
								3		Gelabil MPHC	4	Premhara	
								4		Kachomari SD	5	Azarguri	
											6	Borchapori	
2	Darrang	Mangaldoi Civil Hospital	3	Sipajhar BPHC	3	Sipajhar CHC	5	Garukhuti	7	Tekeliakur Grant (B)			
								6	Hazarikapara	8	Hazarikapara		
						4	Jaljali BPHC		Nil	7	Rangamati	10	Punia
									8	Jaljali	11	Mowamari	
											12	Chamuapara	
3	Kokrajhar	RNB Civil Hospital	5	Gossaigaon BPHC	4	Gossaigaon SDCH	9	Rupshi MPHC	13	Srirampur			
							10	Bhowraguri MPHC	14	Jacobpur			
						6	Dotoma BPHC	5	Dotoma CHC	11	Dudumari		
									12	Jharbari SD	16	Aflagaon	
										12	Bhalukmari	17	Pakirtal
											18	Kharidamodati	
4	Sivasagar	Sivasagar Civil Hospital	7	Geleky BPHC	6	KSHS SDCH, Ligiripukhuri	13	Santak	19	Junglebosti			
							14	Nazira SHC	20	Gendabosti			
						8	Patsaku BPHC			21	Simaluguri		
									15	Suffry MPHC	22	Borbil	
									16	Bokota MPHC	23	Napuk	
									17	Patsaku	24	NamoniChangmai	
5	Karbi-Anglong	Diphu Civil Hospital	9	Howraghat BPHC	7	Howraghat CHC	18	Samaguri	25	Uttar Borbil			
							19	Tekelajan	26	Amoni			
						10	Baithalango BPHC	8	Hamren SDCH	27	Ghorajan		
									20	Baithalangsho	28	Baithalangsho (N)	
									21	Bhoksong	29	Dalimbari	
											30	Long-eh Luboi	
6	Kamrup (Rural)	TularamBafna Civil Hospital	11	Sualkuchi BPHC	9	Sualkuchi FRU	22		31	Tokradia			
									Dampur SD	32	Dampur		
						12	Azara BPHC	10	Azara CHC	23	Gondhmow		
										34	Agchia		
						13	Rampur BPHC			Garal MPHC	35	Phulguri	
										36	Dharapur		
7	Sonitpur	Kanaklata Civil Hospital	14	Balipara BPHC	11	Chariduar CHC	24	Guimara SD	37	Dohali SC			
							25	Kulshi SD	38	Laduguri			
							26	Rampur	39	Rangamati			
									27	Haleswar MPHC	40	Rangajan	
						15	Gohpur BPHC	12	Kalabari MH	28	Balipara	41	Baligaon
								13	Gohpur SDCH	29	Halem SHC	42	Bindukuri
							30	Kakila MPHC	43	Ghimarujan			
									44	AliguriPichala			
									45	Sonapur			

Source: Result of Sampling

Appendix – 2

(Reference: Para 3.7.1)

Statement showing delay in recovery of mobilisation advance and loss of interest

(Amount in ₹)

Sl. No.	Details of construction schemes		Date of RA bills	Mobilisation advance adjusted	Mobilisation advance balance	No. of days	Loss of interest
1	2		3	4	5	6	7
1	Name of the scheme:	Construction of 100 bedded MCH wing at Karimganj	19-06-2014	18,43,098	1,36,56,902	174	7,38,904.11
	Contract price:	16,23,45,826	25-07-2014	50,00,000	86,56,902	210	1,34,698.21
	Name of contractor:	Abdul Kuddus	10-11-2014	40,00,000	46,56,902	318	2,56,149.43
	Mobilisation advance:	1,55,00,000	27-01-2015	46,56,902	0	396	99,517.36
	Date of advance	26-12-2013				Sub Total	12,29,269.11
2	Name of the scheme:	Construction of CHC Model Hospital including quarters at Nobera, Jorhat	18-03-2014	22,27,279	81,72,721	193	5,49,917.81
	Contract price:	5,30,07,476	04-09-2014	40,00,000	41,72,721	363	3,80,647.28
	Name of contractor:	Md Shoiab Khan	12-01-2015	27,59,508	14,13,213	493	1,48,617.46
	Mobilisation advance:	52,00,000 dt. 14-08-2013 52,00,000 dt. 05-09-2013	18-06-2015	14,13,213	0	650	60,787.52
						Sub Total	11,39,970.07
3	Name of the scheme:	Construction of 100 bedded MCH wing with staff quarter at Mahkhuli, Nagaon	30-09-2014	28,30,307	1,21,64,638	255	10,47,592.05
	Contract price:	14,99,49,450	05-02-2015	30,86,828	90,77,810	383	4,26,595.52
	Name of contractor:	Shivam Transcon Pvt. Ltd.	12-08-2015	29,57,243	61,20,567	571	4,67,569.39
	Mobilisation advance:	1,49,94,945 dt. 17-01-2014	31-10-2015	61,20,567	0	651	1,34,149.41
						Sub Total	20,75,906.38
4	Name of the scheme:	Construction of CHC at Uriamghat, Golaghat	09-09-2013	25,00,000	75,00,000	163	4,46,575.34
	Contract price:	5,06,31,901	06-03-2014	8,16,456	66,83,544	340	3,63,698.63
	Name of contractor:	Md Shoiab Khan	31-03-2014	12,16,778	54,66,766	365	45,777.70
	Mobilisation advance:	1,00,00,000 dt. 30-03-2013	30-07-2015	54,66,766	0	851	7,27,903.64
						Sub Total	15,83,955.31

1	2		3	4	5	6	7
5	Name of the scheme:	Construction of CHC Hospital including residential quarters at Borchok, Sonitpur	04-04-2014	10,11,809	38,66,494	369	4,93,176.39
	Contract price:	4,87,83,033	31-10-2015	38,66,494		943	6,08,045.91
	Name of contractor:	Moina Enterprise				Sub Total	11,01,222.29
	Mobilisation advance:	48,78,303 dt. 31-03-2013					
6	Name of the scheme:	Construction of CHC at Barama, Baksa	08-08-2013	22,16,013	26,62,290	130	1,73,747.78
	Contract price:	5,14,10,407	06-12-2013	8,19,591	18,42,699	249	86,797.95
	Name of contractor:	Mayur Associates	24-01-2014	12,37,467	6,05,232	298	24,737.60
	Mobilisation advance:	48,78,303 dt. 31-03-2013	29-03-2014	6,05,232	0	362	10,612.29
						Sub Total	2,95,895.62
7	Name of the scheme:	Construction of CHC (Model Hospital) including residential quarters at Junaram Chowka, Darrang	08-08-2013	23,07,635	24,48,711	130	1,69,404.10
			06-12-2013	8,85,716	15,62,995	249	79,834.69
	Contract price:	4,98,55,292	24-01-2014	12,27,202	3,35,793	298	20,982.67
	Name of contractor:	Mayur Associates	29-03-2014	3,35,793	0	362	5,887.88
	Mobilisation advance:	47,56,346 dt. 31-03-2013				Sub Total	2,76,109.34
8	Name of the scheme:	Construction of CHC (Model Hospital) including residential quarters at Nahar Donga, Golaghat	06-12-2013	13,20,149	35,58,154	249	3,32,793.82
			24-01-2014	12,37,988	23,20,166	298	47,767.00
	Contract price:	4,87,83,033	29-03-2014	19,88,925	3,31,241	362	40,682.36
	Name of the contractor:	Mayur Associates	04-09-2014	3,31,241	0	521	14,429.40
	Mobilisation advance:	48,78,303 dt. 31-03-2013				Sub Total	4,35,672.59
9	Name of the scheme:	Construction of CHC Moinakhurung, Kamrup (R)	19-06-2015	8,86,882	20,33,118	444	3,55,200.00
			31-08-2015	7,68,266	12,64,852	517	40,662.36
	Contract price:	4,29,94,407	29-10-2015	8,80,000	3,84,852	576	20,445.55
	Name of the contractor:	Orbit Associate	31-10-2015	3,84,852	0	578	210.88
	Mobilisation advance:	40,00,000 dt. 31-03-2014				Sub Total	4,16,518.79

Total = ₹ (12,29,269.11 + 11,39,970.07 + 20,75,906.38 + 15,83,955.31 + 11,01,222.29 + 2,95,895.62 + 2,76,109.34 + 4,35,672.59 + 4,16,518.79)

= ₹ 85,54,519.48

Source: Departmental records and information furnished

Appendix – 3

(Reference: Para 3.7.1)

Statement showing grants of interest free mobilization advance to contractors for construction of health centres

Sl. No.	Name of the contractor	Name of work and location	Estimated amount (₹ in lakh)	Contract value (₹ in lakh)	Date of advance	Cheque No.	Amount of mobilisation advance (₹)
1.	M/s Macrocosom Builders	CHC, Subhajhar	400.00	365.09	08.03.11	53523	36,50,916
2.	M/s MP Agarwala	CHC, Narayanpur	400.00	363.30	25.03.11	53545	36,33,015
3.	M/s Manabjyoti Gogoi & Co	CHC, Chabua	400.00	317.92	29.03.11	53556	31,79,237
4.	Pulen Haloi	CHC, Moterghar	400.00	319.80	31.03.11	58426	15,99,000
5.	Fayzal Haque	CHC, Manikpur	400.00	332.63	31.03.11	58341	16,31,563
6.	M/s Mayur Associates	CHC, Bogribari	400.00	384.41	31.03.11	58342	19,22,050
7.	M/s Malna Enterprise	CHC, Sirajuli	400.00	311.14	20.04.11	58406	15,55,719
8.	Harunr Rasid	CHC, Boitamari	400.00	341.21	31.03.11	58351	34,06,081
9.	Abdul Bachit	CHC, Dulavchera	400.00	391.57	31.03.11	58357	39,15,717
10.	Khalilur Rahman	CHC, Kachua	400.00	312.20	31.03.11	58376	15,61,007
11.	M/s Sunrise Enterprise	CHC, Belsor	400.00	314.91	31.03.11	58388	15,74,579
12.	Majibur Rahman	CHC, Tikal	400.00	390.07	31.03.11	58386	19,50,360
13.	Fayzal Haque	CHC, Chandamama	400.00	395.68	31.03.11	58396	19,78,420
14.	Munnaf Ahmed	CHC, Borgang	400.00	390.59	31.03.11	58382	19,52,982
15.	M/s Versa techno trade	CHC, Rowta	400.00	359.82	20.04.11	58407	35,98,270
16.	Mriganka Dhar Sarma	CHC, Boginadi	400.00	365.15	20.04.11	58412	36,51,554
17.	Abdul Quddus	CHC, Katigorah	400.00	339.12	06.06.11	60148	33,91,264
Total			6,800.00	5,994.61			4,41,51,734

Source: Departmental records and information furnished

Appendix - 4

(Reference: Para 4.2)

Statement showing position of delay in completion of construction of health centres during 2011-16

Sl. No.	Name of District	Year of sanction	Name of the Health Institution	Date of commencement of works	Target date for completion	Actual date of Completion	Delay in completion (days)
1	2	3	4	5	6	7	8
Community Health Centre							
1	Golaghat	2012-13	Nahar Donga Grant	30.03.2013	31.10.2015	30.11.2015	30
2	Jorhat	2012-13	Chungi Kahargaon	13.05.2013	15.02.2016	02.06.2016	108
3	Kamrup (R)	2012-13	Kalitakuchi	30.03.2013	30.09.2014	24.01.2015	116
4	Barpeta	2012-13	Majgaon	03.04.2014	03.10.2015	26.02.2016	146
5	Nalbari	2012-13	Khatikuchi	14.05.2013	15.11.2014	10.04.2015	146
6	Nalbari	2012-13	Tihu (Makhibaha)	14.05.2013	15.11.2014	28.04.2015	164
7	Darrang	2012-13	Junaram Chowka	30.03.2013	30.09.2014	21.04.2015	203
8	Baksa	2012-13	Barama	30.03.2013	30.09.2014	30.04.2015	212
9	Kamrup (R)	2012-13	Rangia	21.08.2013	21.02.2015	30.10.2015	251
10	Nagaon	2012-13	Uzuragaon	07.09.2013	30.04.2015	14.03.2016	319
11	Morigaon	2012-13	Bhurbandha	05.02.2013	08.08.2014	25.08.2015	382
12	Karimganj	2012-13	Girishganj	13.05.2013	15.11.2014	28.12.2015	408
13	Goalpara	2012-13	Matia	08.08.2013	08.02.2015	29.03.2016	415
Primary Health Centre							
1	Dibrugarh	2012-13	Mohmari Merbil	05.09.2013	05.09.2014	15.12.2014	101
2	Karimganj	2012-13	Adharkuna	05.09.2013	05.09.2014	15.01.2015	132
3	Kamrup (R)	2012-13	Mataikhar	12.11.2013	12.11.2014	28.03.2015	136
4	Sonitpur	2012-13	Bihumari Bongaon	23.09.2013	23.09.2014	16.03.2015	174
5	Hailakandi	2012-13	Santoshnagar	17.05.2014	17.05.2015	13.12.2015	210
6	Nalbari	2012-13	Mugdi	04.07.2014	04.07.2015	30.01.2016	210
7	Hailakandi	2012-13	Manipur	17.05.2014	17.05.2015	25.12.2015	222
8	Darrang	2012-13	Panbari	13.11.2013	13.11.2014	24.06.2015	223
9	Dibrugarh	2012-13	Telpani Caharikata	08.01.2014	08.01.2015	09.02.2016	397
10	Udalguri	2012-13	Puthimari	30.01.2013	30.01.2014	06.08.2015	553
Riverine Primary Health Centre							
1	Barpeta	2010-11	Balikuri	06.11.2011	03.07.2012	30.08.2012	58
2	Nagaon	2010-11	Kandhulimari	04.12.2011	31.07.2012	28.09.2012	59
3	Dhubri	2010-11	Nayar Alga Bazar	06.07.2011	02.03.2012	08.05.2012	67
4	Dhubri	2010-11	Dewaner Alga	06.07.2011	02.03.2012	28.05.2012	87
5	Morigaon	2010-11	Jengpori Balichar	30.03.2011	25.11.2011	28.03.2012	124
6	Dhubri	2010-11	Puthimari (New market)	13.06.2011	08.02.2012	15.07.2012	158
7	Bongaigaon	2010-11	Bhandra Bongaigaon	06.07.2011	02.03.2012	16.08.2012	167
8	Jorhat	2010-11	Gereki	16.12.2011	12.08.2012	08.03.2013	208
9	Dhemaji	2010-11	Adutgaon	20.05.2011	15.01.2012	15.08.2012	213
10	Nagaon	2010-11	Ulubari	08.12.2011	04.08.2012	16.03.2013	224
11	Barpeta	2010-11	Kadamtola Chaysimana	25.03.2011	20.11.2011	23.09.2012	308
12	Dhemaji	2010-11	Changchongia Gaon	20.05.2011	15.01.2012	08.12.2012	328
13	Goalpara	2010-11	Simlitola	07.12.2011	03.08.2012	28.06.2013	329
14	Kamrup(R)	2010-11	Batahidia Char	20.05.2011	15.01.2012	24.12.2012	344
15	Sonitpur	2010-11	Bhujkhowa Chapori	20.06.2011	15.02.2012	28.02.2013	379
16	Nalbari	2010-11	Sialmari Bezichuti Char	06.07.2011	02.03.2012	19.03.2013	382
17	Nagaon	2010-11	No.6 Bhugmukh Char	27.03.2011	22.11.2011	23.12.2012	397
18	Morigaon	2010-11	Khandakhaity Char	20.05.2011	15.01.2012	15.03.2013	425

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1	2	3	4	5	6	7	8
19	Morigaon	2010-11	Kathoni Balichar	23.05.2011	18.01.2012	30.03.2013	437
20	Barpeta	2010-11	Pub Mahchara	08.12.2011	04.08.2012	25.11.2013	478
21	Nagaon	2010-11	No.2 Bhurbandha Char	06.08.2011	02.04.2012	31.07.2013	485
22	Dhubri	2010-11	Baraibari Char	28.03.2011	23.11.2011	25.03.2013	488
23	Dhubri	2010-11	Birshing Pt. 1	30.03.2011	25.11.2011	28.04.2013	520
24	Goalpara	2010-11	Tiapara	03.01.2011	31.08.2011	05.02.2013	524
25	Lakhimpur	2010-11	Bokulguri	23.05.2011	18.01.2012	20.07.2013	549
26	Sonitpur	2010-11	Bachasimalu Neyamat Chubori	14.09.2011	11.05.2012	08.12.2013	576
27	Lakhimpur	2010-11	Dorge gaon	23.05.2011	18.01.2012	20.08.2013	580
28	Kamrup(R)	2010-11	Bangalpara Char	19.05.2011	14.01.2012	24.08.2013	588
29	Barpeta	2010-11	Baghmara Char	03.01.2011	31.08.2011	12.05.2013	620
30	Barpeta	2010-11	Khulabandha	29.09.2011	26.05.2012	22.02.2014	637
31	Sonitpur	2010-11	Kumaliya Chapori	27.03.2011	22.11.2011	20.12.2013	759
32	Dhubri	2010-11	Bhugdahar Char	20.05.2011	15.01.2012	15.03.2014	790
33	Barpeta	2010-11	Isabpur	22.07.2011	18.03.2012	08.10.2014	934
34	Barpeta	2010-11	Karaikheti	30.06.2011	25.02.2012	30.10.2014	978
35	Darrang	2010-11	No. 1 Magurmari Chapori	22.07.2011	18.03.2012	15.12.2014	1,002
36	Bongaigaon	2010-11	Merer Char	30.03.2011	25.11.2011	29.08.2014	1,008
37	Dhubri	2010-11	Airkata Bazar	30.03.2011	25.11.2011	22.04.2015	1,244
38	Nagaon	2010-11	Jengoni Koladoba Char	27.07.2011	23.03.2012	27.03.2016	1,465

Source: Departmental records.

Appendix - 5
(Reference: Para 4.5)

Statement showing lack of Infrastructure noticed during visit of the selected health centres

Particulars	SC		PHC		CHC		DH	
	Sampled (nos)	Infrastructure not available	Sampled (nos)	Infrastructure not available	Sampled (nos)	Infrastructure not available	Sampled (nos)	Infrastructure not available
Building	45	9	30	0	13	0	7	0
Compound Wall		27		9		2		0
Plaster		3		1		0		0
Floor		2		1		0		1
Ward		32		10		0		0
OPD		4		0		0		0
Water supply		23		0		0		0
Toilet		5		0		0		0
Electricity supply		30		2		0		0
Standby Generator		0		12		0		0
Labour Room		41		4		0		0
New Born Care Corner		4		12		1		0
Separate male female toilet or functional toilet		37		16		3		2
separate male female ward		Not required		26		2		0
Beds				7		0		0
OPD rooms				2		0		0
Emmergency Room				19		7		0
laundry facility				28		7		3
Operation Theatre				28		4		0
Separate Minor OT, Separate Dressing Room, Injection Room, Emergency room to cater patient for mir injuries				11		0		0
New Born Care Stabilization unit				0		6		1
AYUSH Unit				19		12		2
Separate general storage for storage of sterile, common linen, other materials, drugs and consumable				4		1		0
separate cold chain, Logistics, Generator, office, Dirty Utility etc. room				6		0		0
Building equipped with fire protection measures				0		4		2
Barrier free access environment (viz. Ramp, hand railing etc.) for easy access to handicapped and elderly person				0		7		0

Source: Physical verification.

Appendix - 6

(Reference: Para 4.5)

Statement showing Infrastructure in poor condition noticed during visit of the selected health centres

Particulars	SC		PHC		CHC/SDCH		DH		
	Sampled (nos)	Poor Infrastruc-ture	Sampled (nos)	Poor Infrastruc-ture	Sampled (nos)	Poor Infrastruc-ture	Sampled (nos)	Poor Infrastruc-ture	
PartialCompound wall	45	6	30	10	13	3	7	2	
Building		1		1		0		0	
Plaster of wall coming off		11		13		4		4	
Florrying is coming off		16		12		7		2	
Cleanliness premise		7		0		0		0	
Poor Cleanliness in OPD		2		0		2		1	
Poor cleanliness of Toilet		9		2		2		0	
Any nearby areas of garbage collection, cattleshed, water logging etc.		11		7		5		0	
Generator available but not functional		0		5		2		0	
Labour Room available but not in use due to not availability of staff, equipment etc.		1		7		0		0	
Number of Bed less than norms		Not required				13		2	0
OPD rooms less than norms						0		6	0
Operation Theatre available but not functional due to non availability of man power, equipment etc.						2		5	0
OT without preoperative room, post operative room and changing room (separate for male and female)						0		5	2
Separate Minor OT, Dressing Room, Injection Room, Emergency room to cater patient for minor injuries						10		6	0
General storage for storage of sterile, common linen, other materials, drugs and consumable are partially available						6		1	0
Separate cold chain, Logistics, Generator, office, Dirty Utility etc. room partially available			8	0	0				

Source: Physical verification.

Appendix - 7

(Reference: Para 5.1.1)

Statement showing requirement and availability of human resources in the DHs of the state as a whole

Staff	Requirement as per IPHS Norms				Status of availability of HR in District Hospital				Difference in Requirement and MIP w.r.t. IPHS norms Shortage (-)/Excess (+)
	100 bed (11No)	200 bed (11No)	300 bed (3No)	Total Requirement	Regular	NHM	Others	Total	
	Superintendent	-	-	-	0	17	0	0	
Deputy Superintendent	-	-	-	0	21	0	0	21	21
MO(MBBS)/GDMO	11	13	15	309	54	17	0	71	-238
Non Specialist Total	11	13	15	309	92	17	0	109	-200
MO(Ayur)	-	-	-	0	13	1	0	14	14
MO(Homoeo)	-	-	-	0	16	0	0	16	16
AYUSH	1	1	1	25	29	1	0	30	5
Obstetrician & Gynaecologist	2	3	4	67	75	8	0	83	16
Paediatrician	2	3	4	67	40	7	1	48	-19
Anaesthetist	2	2	3	53	41	7	0	48	-5
General Surgeon	2	2	3	53	43	6	0	49	-4
Physician/Medicine	2	2	3	53	45	3	0	48	-5
Dermatologist/ Venereologist	0	0	1	3	5	1	0	6	3
Ophthalmologist	1	1	2	28	58	0	0	58	30
Orthopedician	1	1	2	28	9	0	0	9	-19
ENT Surgeon	1	1	2	28	39	0	0	39	11
Radiologist	1	1	2	28	18	2	0	20	-8
Pathologist	1	2	3	42	30	1	1	32	-10
Psychiatrist	1	1	1	25	17	0	1	18	-7
Microbiologist	0	0	1	3	0	0	0	0	-3
Forensic Specialist	0	0	1	3	0	0	0	0	-3
Dental Surgeon	1	1	2	28	32	12	1	45	17
Other Specialist	9	10	20	269	253	19	3	275	6
Staff Nurse	45	90	135	1890	830	596	61	1487	-403
Pharmacist	4	6	8	134	102	2	0	104	-30
Pharmacist-AYUSH			6	18	6	0	0	6	-12
Pharmacist including AYUSH	4	6	14	152	108	2	0	110	-42
Radiographer	2	3	5	70	40	2	0	42	-28
Laboratory Technician	6	9	12	201	168	34	3	205	4
Ophthalmic Assistant	1	1	2	28	27	0	0	27	-1
ECG Technician	1	2	3	42	1	0	5	6	-36
Audiometrician	0	0	1	3	1	1	0	2	-1
OT Technician	4	6	8	134	16	3	0	19	-115
Dental Assistant	1	1	2	28	2	0	0	2	-26
Data Entry Operator				0	1	4	3	8	8
Dietician	1	1	1	25	1	7	1	9	-16
Dental Assistant/Dental Technician/Dental Hygienist	-	-	-	0	2	0	0	2	2
Physiotherapist/ occupational therapist/ rehabilitation therapist	1	1	2	28	7	2	0	9	-19
Cold Chain & Vaccine Logistic Assistant	-	-	-	0	3	0	0	3	3
Multi Rehabilitation/ Community Based Rehabilitation worker	1	1	2	28	0	0	0	0	-28
Dresser (certified by Red Cross/ Johns Ambulance)	-	-	-	0	33	3	1	37	37
Ward Boys/Nursing Orderly	-	-	-	0	340	5	0	345	345
Storekeeper	1	1	2	28	0	0	0	0	-28
EEG Technician	0	0	1	3	0	0	0	0	-3
CSSD Assistant	1	1	2	28	0	0	0	0	-28
Social Worker	2	3	4	67	0	0	0	0	-67
Counselor	1	1	2	28	1	33	11	45	17
Dermatologist Assistant	0	0	1	3	0	0	0	0	-3
Psytcian	0	0	1	3	0	0	0	0	-3
Dark Room Assistant	2	3	5	70	0	0	0	0	-70
Total Paramedics	29	40	70	969	751	96	24	871	-98

Source: Departmental records.

Appendix-8

(Reference: Para 5.1.1)

Statement showing requirement and availability of human resources in the CHC of the state as a whole

Staff	Requirement as per IPHS Norms		Status of HR in CHCs				Difference in Requirement and MIP w.r.t. IPHS norms Shortage (-)/Excess (+)
	Per CHC	Total	Regular	NHM	Others	Total	
1	2	3	4	5	6	7	8
Superintendent	1	151	1	0	0	1	-150
Deputy Superintendent	-	0	73	0	0	73	73
MO(MBBS)/GDMO	2	302	223	87	1	311	9
Non Specialist Doctors	3	453	297	87	1	385	-68
MO(Ayur)	-	0	51	36	0	87	87
MO(Homoeo)	1	151	18	33	0	51	-100
AYUSH	1	151	69	69	0	138	-13
Public Health Specialist	1	151	0	0	0	0	-151
Obstetrician & Gynaecologist	1	151	43	15	0	58	-93
Paediatrician	1	151	10	6	0	16	-135
Anaesthetist	1	151	13	5	0	18	-133
General Surgeon	1	151	6	2	0	8	-143
Physician	1	151	15	4	0	19	-132
Dermatologist/Venereologist	0	0	0	0	0	0	0
Ophthalmologist	0	0	6	0	0	6	6
Orthopedician	0	0	0	0	0	0	0
ENT Surgeon	0	0	3	0	0	3	3
Radiologist	0	0	3	0	0	3	3
Pathologist	0	0	2	2	0	4	4
Psychiatrist	0	0	1	0	0	1	1
Specialist (Others)	0	0	2	2	0	4	4
Dental Surgeon	1	151	42	23	0	65	-86
Total Specialist Doctors	7	1,057	146	59	0	205	-852
ANM	0	0	186	118	3	307	307
MPW (Male)	0	0	40	0	0	40	40
Staff Nurse	10	1,510	514	405	2	921	-589
LHV	0	0	42	0	1	43	43
Sister In-charge	0	0	4	0	0	4	4
Total Nursing Staff	10	1,510	786	523	6	1,315	-195
Laboratory Technician	2	302	128	91	8	227	-75
Pharmacist	1	151	185	53	0	238	87
Pharmacist-AYUSH	1	151	22	0	0	22	-129
Pharmacist including AYUSH	2	302	207	53	0	260	-42
Radiographer	0	0	48	1	1	50	50
Ophthalmic Assistant	1	151	21	0	1	22	-129
ECG Technician	0	0	0	0	0	0	0
Audiometrician	0	0	0	0	0	0	0
OT Technician	1	151	3	0	0	3	-148
Dental Assistant	1	151	2	0	0	2	-149
Data Entry Operator	0	0	0	4	2	6	6
Dietician	0	0	1	4	0	5	5
Dental Assistant/Dental Technician/Dental Hygienist	0	0	0	0	0	0	0
Physiotherapist/occupational therapist/rehabilitation therapist	0	0	12	0	0	12	12
Cold Chain & Vaccine Logistic Assistant	0	0	6	0	0	6	6
Multi Rehabilitation/Community Based Rehabilitation worker	1	151	0	0	0	0	-151
Counselor	1	151	0	0	0	0	-151
Total Paramedics	9	1,359	428	153	12	593	-766

1	2	3	4	5	6	7	8
Administrative Assistant	1	151	0	0	0	0	-151
Accountant/LDA	1	151	56	42	0	98	-53
Registration Clerk	2	302	2	3	3	8	-294
Medical records officer/technician	0	0	0	0	0	0	0
Statistical Assistant/Data Entry Operator/Computer Operator	2	302	1	5	0	6	-296
Dresser (certified by Red Cross/Johns Ambulance)	1	151	42	4	0	46	-105
Ward Boys/Nursing Orderly	5	755	134	0	4	138	-617
Driver	0	0	32	6	13	51	51
Health Educator	0	0	28	0	0	28	28
Multi-skilled Group D worker	0	0	53	0	0	53	53
Sanitary worker cum watchman	0	0	33	0	2	35	35
Safai Karamchari	0	0	38	3	24	65	65
Total Administrative Staff	12	1,812	419	63	46	528	-1,284

Source: Departmental records.

Appendix - 9

(Reference: Para 6.2.3)

Availability of Support Services in selected DHs

Sl. No.	Check Point	Tolaram Bafna DH	Diphu DH	RNB Civil Kokrajhar	Sivasagar DH	Mangaldoi DH	Sonitpur DH	Golaghat DH	Yes=1	No=2	Partial =3	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Whether the facility has established Programme for inspection, testing and maintenance and calibration of Equipment.												
1.	All equipments are covered under AMC including preventive maintenance	2	2	3	2	3	2	2	0	5	2	7
	There is system of timely corrective break down maintenance of the equipments	1	2	3	2	1	1	2	3	3	1	7
	Periodic cleaning, inspection and maintenance of the equipments is done by the operator	2	2	3	2	3	1	2	1	4	2	7
2.	All the measuring equipments/ instrument viz. (BP apparatus, thermometers, weighing scale , radiant warmer etc) are calibrated	2	2	3	2	2	3	2	0	5	2	7
	There is system to label/ code the equipment to indicate status of calibration/ verification when recalibration is due	2	2	3	2	2	2	2	0	6	1	7
Whether the facility has defined procedures for storage, inventory management and dispensing of drugs in pharmacy and patient care areas												
3..	There is established system of timely indenting of consumables and drugs	1	3	1	1	1	1	1	6	0	1	7
4.	Drugs are stored in containers/tray/crash cart and are labelled	1	2	1	1	2	1	2	4	3	0	7
5.	Expiry dates' are maintained at emergency drug tray	1	1	2	1	2	2	1	4	3	0	7
	Records for expiry and near expiry drugs are maintained for drug stored at department	1	1	1	1	2	2	2	4	3	0	7
6.	The drugs received at the facility have sufficient shelf-life	1	2	-	3	3	3	3	1	1	4	6
	There is practice of calculating and maintaining buffer stock	1	3	2	1	2	2	2	2	4	1	7
	Department maintained stock register of drugs and consumables	1	1	1	1	1	1	1	7	0	0	7
	There is no drug out of stock	3	2	3	3	2	3	2	0	3	4	7
7.	Temperature of refrigerators are kept as per storage requirement and records are maintained	1	1	1	1	1	1	1	7	0	0	7
Whether the facility ensures 24X7 water and power backup as per requirement of service delivery, and support services norms												
8.	Availability of 24x7 running and potable water	1	2	1	1	1	1	1	6	1	0	7
	Availability of hot water	2	2	3	2	2	2	1	1	5	1	7

1	2	3	4	5	6	7	8	9	10	11	12	13
9.	Availability of power back up in labour room	1	1	1	1	1	1	1	7	0	0	7
	Availability of UPS	1	1	1	1	1	1	1	7	0	0	7
	Availability of Emergency light	1	1	1	1	1	1	1	7	0	0	7
10.	Availability of Centralized /local piped Oxygen and vacuum supply	2	2	1	2	2	2	2	1	6	0	7
Whether the facility ensures clean linen to the patients												
11.	Availability of clean Drape, Macintosh on the Delivery table,	1	1	1	1	2	1	1	6	1	0	7
	Gown are provided in labour room	1	1	1	1	1	1	1	7	0	0	7
	Availability of Baby blanket, sterile drape for baby	1	1	1	1	1	1	3	6	0	1	7
12.	Linen is changed every day and whenever it get soiled	1	2	2	2	2	2	2	1	6	0	7
13.	There is system to check the cleanliness and Quantity of the linen received from laundry	2	2	2	2	2	1	1	2	5	0	7
Whether the facility has established procedure for monitoring the quality of outsourced services and adheres to contractual obligations												
14.	There is procedure to monitor the quality and adequacy of outsourced services viz. (cleaning/ Dietary/Laundry/ Security/Maintenance) on regular basis by designated in-house staff)	2	2	2	2	1	1	1	3	4	0	7
Whether the Dietary services are available as per service provision and nutritional requirement of the patients.												
15.	Check for the adequacy and frequency of diet as per nutritional requirement	2	2	3	2	2	3	2	0	5	2	7

Source: Physical verification.

Appendix - 10

(Reference: Para 6.2.3)

Availability of Support Services in selected SDCH/CHCs

Sl. No	Particulars	Name of SDCH				Name of CHC										Yes=1	No=2	Partial=3
		Gossai-gaon	Hamren	KSHS	Gohpur	Azara	Sual-kuchi	Mera-pani	Sarupathar	Sipajhar	Dotma	Chariduar	Howra-ghat	Kalabari				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
The facility has established Programme for inspection, testing and maintenance and calibration of Equipment.																		
1.	All equipments are covered under AMC including preventive maintenance	2	2	2	2	2	2	2	2	2	2	2	2	2	0	13	0	
	There is system of timely corrective break down maintenance of the equipments	2	2	2	2	2	2	2	2	2	2	2	2	2	0	13	0	
2.	All the measuring equipments/ instrument viz. (BP apparatus, Thermometers, Weighing scale , Mouth Gauze etc) are calibrated	2	2	2	1	2	2	2	2	1	2	2	2	2	2	11	0	
	There is system to label/ code the equipment to indicate status of calibration/ verification when recalibration is due	2	2	2	2	2	2	2	2	2	2	2	2	2	0	13	0	
The facility has defined procedures for storage, inventory management and dispensing of drugs in pharmacy and patient care areas																		
3.	Drugs are stored in containers/tray/crash cart and are labelled	2	1	1	2	1	2	3	3	2	1	1	1	3	6	4	3	
4.	Expiry dates' are maintained at emergency drug tray	2	2	2	3	2	1	2	2	2	2	2	2	2	1	11	1	
	Records for expiry and near expiry drugs are maintained for drug stored at department	2	1	1	1	2	1	2	1	2	3	1	1	1	8	4	1	
5.	The Drugs received at the facility have sufficient shelf-life.	1	1	1	1	1	3	3	1	3	3	1	1	1	9	0	4	
	There is practice of calculating and maintaining buffer stock	2	3	2	1	1	1	2	2	2	2	2	2	2	3	9	1	
	Department maintained stock and expenditure register of drugs and consumables	1	1	1	1	1	1	1	1	1	2	1	1	1	12	1	0	
	There is no stock out of drugs	1	1	1	3	1	1	3	2	3	3	1	1	1	8	1	4	
6.	Temperature of refrigerators are kept as per storage requirement and records are maintained	1	1	1	1	1	1	1	1	1	1	1	1	2	12	1	0	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
The facility ensures 24X7 water and power backup as per requirement of service delivery, and support services norms																	
7.	Availability of 24x7 running and potable water	1	2	1	1	1	2	1	1	1	3	1	1	1	10	2	1
	Availability of hot water	2	2	2	2	1	2	2	2	2	2	1	2	2	2	11	0
8.	Availability of power back up in labour room	1	3	1	3	1	1	1	1	1	1	1	1	1	11	0	2
	Availability of UPS	1	2	1	1	1	1	1	1	1	1	1	2	1	11	2	0
	Availability of Emergency light	1	1	1	2	1	2	1	2	1	2	1	1	1	9	4	0
9.	Availability of Centralized /local piped Oxygen and vacuum supply	2	2	2	2	2	2	2	2	2	2	2	2	2	0	13	0
The facility ensures clean linen to the patients																	
10.	Availability of clean Drape, Macintosh on the Delivery table, Gown are provided in labour room	1	2	1	1	1	1	1	1	1	1	1	1	1	12	1	0
	Availability of Baby blanket, sterile drape for baby	2	1	1	1	1	1	1	1	1	1	1	1	1	12	1	0
	Availability of Baby blanket, sterile drape for baby	1	2	1	1	1	1	1	1	1	2	1	1	1	11	2	0
11.	Linen is changed every day and whenever it get soiled	2	2	2	1	1	1	2	1	2	1	1	1	3	7	5	1
12.	There is system to check the cleanliness and Quantity of the linen received from laundry	3	2	2	2	1	2	1	2	2	2	1	2	2	3	9	1
Roles & Responsibilities of administrative and clinical staff are determined as per govt. regulations and standards operating procedures.																	
13.	Staff is aware of their role and responsibilities	3	1	1	3	1	1	3	1	3	1	2	1	1	8	1	4
14.	There is procedure to ensure that staff is available on duty as per duty roster	1	1	1	1	1	1	1	1	1	1	3	1	1	12	0	1
The facility has established procedure for monitoring the quality of outsourced services and adheres to contractual obligations																	
15	There is procedure to monitor the quality and adequacy of outsourced services viz. (cleaning/ Dietary/Laundry/Security/Maintenance) on regular basis by designated in-house staff)	1	2	2	2	1	3	3	2	1	2	3	2	3	3	6	4
Dietary services are available as per service provision and nutritional requirement of the patients.																	
16.	Check for the adequacy and frequency of diet as per nutritional requirement	1	1	1	2	2	1	2	2	2	2	1	2	2	5	8	0
	Check for the Quality of diet provided	1	1	2	2	2	1	3	2	2	2	3	2	2	3	8	2

Source: Physical verification.

Appendix - 11

(Reference: Para- 8.4.2)

Statement showing discrepancies between reported data with basic records of selected CHCs/PHCs/SCs

Name of the selected health centres where discrepancies noticed	Audit Question (As per)	PW received the prescribed medical check-up as per RCH schedule during 1 st Visit	PW received the First and second dose of TT Immunisation		PW tested and found with Haemoglobin (Hb) less than 11 grams/dl	PW received post partum check-up between 48 hours and 14 days after delivery	Infants (0 to 11 months old) immunized	Data related to Measles vaccine 1st dose	Data related to Measles vaccine 2nd dose	Data related to children 9 to 12 months, given Japanese Encephalitis (JE) 1st dose	Data related to children more than 16 months of age given Japanese Encephalitis 2nd Dose	Data related to total number of Children (between 12 and 23 months) fully immunized	Data related to total number of oral pill packets distributed	Data related to Total number of condom pieces distributed
			1st ANC	TT1										
CHC (8)	HMIS Report	260	241	219	110	69	7	82	82	85	80	0	1,820	1,060
	Register	251	217	204	185	57	47	74	87	71	74	11	175	285
PHC (30)	HMIS Report	292	223	155	124	92	96	183	200	176	170	14	281	960
	Register	271	187	113	247	96	92	168	146	146	106	30	267	935
SC (41)	As per HMIS	362	296	278	128	114	299	233	228	243	180	59	804	2,726
	Register	341	285	222	152	104	296	211	204	220	153	77	684	2,488

Source: Departmental records.

Appendix - 12
(Reference: Para 9.5)

Statement showing details of deceased mothers whose names were not found on e-MDR

District	BPHC	Date of Death	Name of Deceased	Age	Address	Place of Death/Hi	When did death occurred	Causes of death as per MDR
1	2	3	4	5	6	7	8	9
Darrang	Kharupetia	05-08-2015	Amiran Nessa	26	Painakhat	Mangaldoi civil Hospital	7-42 days after delivery	unknown
Darrang	Kharupetia	13-07-2015	Dipali Harijan	25	Aizdalgaon, Dalgaon	Mangaldoi civil Hospital		unknown
Darrang		22-01-2015	Suryabhanu	27	Kopaligaon, Silbori	Mangaldoi civil Hospital	Within 1 week after delivery	PPH
Darrang	Jaljali	16-10-2015	Arpana Sarkar	35	No. 1 Chirang	on the way to HI	within 42 days after delivery	PPH
Darrang	Jaljali	22-10-2015	Sarala Deka	20	Pariapara	on the way to HI		Retained Placenta
Darrang	Jaljali	24-10-2015	Pinu Bania	30	Barkumar para	on the way to HI	During delivery	Retained Placenta
Golaghat	Kamar bandha	24-08-2014	Arati Das	29	Golampatty	JMCH, Jorhat	Within 7 days from the date of delivery	PPH
Golaghat	KB Ali	02-05-2014	Beauti Phukan Bora	29	Lachitpur	JMCH, Jorhat		PPH
Golaghat	K B Ali	05-10-2014	Deepali Deep	30	Charipuria Gaon	JMCH, Jorhat		Hypertension
Golaghat	K B Ali	21-10-2014	Junmoni Ghatowal	19	Kherketa Ali	JMCH, Jorhat		Early pregnancy
Golaghat	K B Ali	25-09-2014	Madhumita Gayan	19	Ahomgaon	JMCH, Jorhat		Hypertention
Golaghat	Bokakhat	28-10-2014	Mina Rabidas	26	Methani T.E	JMCH, Jorhat		eclampsia
Golaghat	K B Ali	08-09-2014	Puromi Orang	18	Bonpithaline	Home		unknown
Golaghat	Marangi	11-05-2014	Sarumai Bhumij	35	1 No. Balijan	Home		unknown
Golaghat	Marangi	28-07-2014	Sibirina Kulu	32	Raja Aligaon	Home		anemia
Golaghat	Bokakhat	09-01-2016	Kuni Tanti	18	Behora Newline	JMCH, Jorhat		Septicemia
Kamrup	Azara	18-07-2015	Reziya Bibi	18	Hatkhowa para,	GMCH	7- 42 days after delivery	Postpartum Septicaemia & Anemia
Kamrup	Azara	05-01-2016	Babita Sarmah	31	Kahikuchi, Ganakpara	GMCH	Within 1 week after delivery	Internal Haemorage
Kamrup	Sualkuchi	26-02-2015	Deeptara Kalita	23	Khathihardia	GMCH	within 42 days after delivery	Postpartum haemorage
Kamrup	Sualkuchi	16-01-2015	Bhanima Nath	30	Bhangu Nagar	GMCH		Eclampsia
Kamrup	Kamalpur	07-08-2015	Momi Begum	25	Piyalikhata	In transit 108	During delivery	Postpartum haemorage & Anaemic heart failure
Kamrup	Sualkuchi	25-04-2014	Churia Begum	23	2 No. Tupamari	GMCH	During pregnancy	Suspected antipertum hemorrhage
Kamrup	Sualkuchi	14-12-2014	Queen Rabha	19		FAAMC&H	With in 1 week after delivery	PPH
Kamrup	Sualkuchi	13-08-2015	Rehena Begum	30	Borkukuria, Rangiya	Private Hospital		Septacemic shock
Kamrup	Sualkuchi	19-01-2015	Anjali Das	38	Baripara, Azara	GMCH		PPH
Kamrup	Hajo	01-01-2015	Anowara Begum	40	Tapabari	GMCH	During pregnancy	Hypertension and Anamia
Kamrup	Sualkuchi	06-10-2014	Sumitra Boro	28	Bardongeri Kushi	GMCH	Bleeding	Septacemic shock
Kamrup	Sualkuchi	11-06-2014	Lalita Devi	36	Bamunadi	In transit returned from Apollo, Chennai	During pregnancy	Ectopic pregnancy
Kamrup	Sualkuchi	22-07-2014	Sahanaj Begum	20	Saru Arikati	Sontoli PHC	During delivery	Fits
Kamrup	Sualkuchi	18-09-2014	Mafida Begum	20	Latharadia	GMCH		Anaemia
Kamrup	Sualkuchi	22-02-2014	Purnima Bibi	30	Jayantipur	In transit to GMCH	With in 1 week after delivery	PPH
Kamrup	Sualkuchi	01-06-2015	Amena Begum	20	Chakla Beparipara	GMCH		PPH

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1	2	3	4	5	6	7	8	9
Kamrup	Sualkuchi	20-04-2015	Merenda Marak	36	Sangma Nagar	Home	During delivery	PPH
Kamrup	Sualkuchi	29-09-2015	Amina Begum	26	Newdova	Home	7-42 days after delivery	Anaemia
Kamrup	Sualkuchi	23-11-2015	Sonabhanu	22	Rangeswaripam	In transit to hospital	With in 1 week after delivery	Cardio Pulmonary arrest
Karbi Anglong	Bokajan	22-05-2015	Hemanti Chetry	24	Karmakar Bosti	Home	7-42 days after delivery	Anaemia
Karbi Anglong	Howraghat	04-01-2016	Smita Basumatary	28	Padum Pukhuri	Diphu Civil Hospital	With in 42 days after delivery	PPH
Karbi Anglong		04-02-2016	Indira Terangpi	26	Rong Chiang Rum	Diphu Civil Hospital	With in 42 days after delivery	Shock
Karbi Anglong	Manja	04-08-2015	Sunita Teronpi	30	Bokolia	Diphu Civil Hospital	With in hour after delivery	Eclampsia
Karbi Anglong	Manja	18-11-2015	Purnima Ronghanpi	23	Jaipong	Diphu Civil Hospital	Within 42 days after delivery	PPH
Kokrajhar	Kokrajhar	09-07-2015	Moni Murmu	27	Haltugaon, kushatola	RNB civil hospital, Kokrajhar	within 1 day after delivery	Eclamsia
Kokrajhar	Gossaigaon	29-04-2015	Pipila Hasda	35	Bharatnagar	RNB civil hospital, Gossaigaon	within 1 day after delivery	PPH, Anemia
Nagaon (K/A)	Lumding	12-03-2016	Muni Bhagot	22	Pashim Lumding	Diphu Civil Hospital	During pregnancy	Jaundice, fever
Sivasagar	Patsaku	07-04-2015	Putuli Routia	30	Desangpani	AMCH, Dibrugarh	within 7 to 42 days of delivery	unknown
Sivasagar	Patsaku	13-09-2015	Junali Munda	28	Hatibanda	AMCH, Dibrugarh	During pregnancy	cough
Sivasagar	Galeky	20-12-2015	Munni Tanti	21	Bihubar T.e	Sivasagar Civil Hospita	within 7 days from the date of delivery	Anaemia
Sonitpur	Biswanath Chariali	20-03-2014	Rita Hari	20	Kadomoni	K K civil Hospital, Sonitpur	within 42 days after delivery	unknown
Sonitpur	Biswanath Chariali	06-06-2015	Rasna Bibhar	20	Bihaguri	TMCH, Tezpur	During pregnancy	Severe Anemia

Source: Departmental records and e-MDR reports.