

APPENDICES

Appendix-1.1.1*(Referred to paragraph 1.1.6; page 4)***Statement showing the position of Outstanding Inspection Reports, Paragraphs and Amount involved****(₹ in crore)**

Year	Social Sectors				Economic and General Sectors			
	IRs	Section A	Section B	Amount involved	IRs	Section A	Section B	Amount involved
2003-04	38	72	233	46.73	35	66	46	71.30
2004-05	38	36	159	108.21	125	198	238	2274.88
2005-06	110	100	452	429.35	162	197	538	935.48
2006-07	202	397	706	601.04	201	265	725	528.47
2007-08	179	355	657	277.71	207	340	815	4316.43
2008-09	192	159	847	368.64	247	413	836	2709.28
2009-10	211	148	1077	530.02	164	143	597	1497.15
2010-11	218	231	1034	1170.26	206	251	827	1504.03
2011-12	226	134	1192	2092.33	109	145	714	456.57
2012-13	197	69	1234	1724.36	84	124	589	752.84
2013-14	224	167	1353	2766.7	127	114	669	8568.73
2014-15	168	64	1184	2030.46	132	127	624	1684.79
2015-16	199	81	1153	5556.49	102	140	173	2427.92
Total	2202	2013	11281	17702.3	1901	2523	7515	27727.87

Appendix 1.1.2

(Referred to paragraph 1.1.6; page 4)

Statement showing types of irregularities in outstanding paragraphs
Social Sector-I

Year	IRs	Particulars										Total
		Defalcation / Misappropriation / Loss/Theft	Deduction of Tax	Excess payment/ Recoverable /Non-Deduction of Tax	Undue aid to the contractor	Excess payment	In-fructuous and Wasteful expenditure	Diversion of funds	Retention of fund	Non-fulfillment of objectives	Delay in execution of schemes	
2003-04	38	19	15	20	19	34	56	30	17	16	79	305
2004-05	28	14	16	15	23	19	22	15	8	9	36	177
2005-06	89	41	38	25	62	69	71	45	40	34	94	519
2006-07	84	38	28	23	41	49	41	43	37	40	93	433
2007-08	83	24	27	16	35	43	44	48	44	32	49	362
2008-09	86	20	18	17	20	34	38	20	25	25	64	281
2009-10	127	49	40	37	56	52	69	55	61	62	129	610
2010-11	150	65	39	39	53	52	68	69	63	59	130	637
2011-12	150	51	50	33	77	80	79	71	85	58	133	717
2012-13	106	31	37	32	50	62	74	47	61	35	137	566
2013-14	143	48	40	35	62	83	84	63	80	84	200	779
2014-15	105	45	40	29	31	60	76	73	61	76	183	674
2015-16	156	47	53	63	62	97	97	93	106	110	286	1014
Total	1345	492	441	384	591	734	819	672	688	640	1613	7074

Social Sector-II

Year	No. of IRs	Misappropriation/ loss/defalcation	Recoverable/ excess payment	Undue aid to contractor	Excess expenditure/ avoidable expenditure	Unfruitful expenditure	Non adherence to rules/ irregular expenditure/ non-deduction of VAT/ Non adjustment of advances	Blockage of fund and unutilised fund	Non achievement of target/ payment without work	Sub standard plan and delayed execution of schemes	Miscellaneous	Total
2004-05	10	0	0	0	1	11	1	1	0	0	4	18
2005-06	21	0	2	2	2	13	3	2	3	6	0	33
2006-07	118	0	7	5	13	165	150	8	12	10	300	670
2007-08	96	0	25	8	17	135	155	22	11	27	250	650
2008-09	106	0	22	7	12	181	172	9	7	8	307	725
2009-10	84	0	18	13	8	146	158	8	7	7	250	615
2010-11	68	0	15	7	5	153	155	10	5	7	271	628
2011-12	76	0	17	15	13	142	148	15	13	17	229	609
2012-13	91	0	23	19	11	165	171	9	8	9	322	737
2013-14	81	0	15	20	17	153	161	28	9	11	327	741
2014-15	63	0	22	14	9	135	73	33	7	13	268	574
2015-16	43	0	2	10	9	118	21	11	5	6	38	220
Total	857	0	168	120	117	1517	1368	156	87	121	2566	6220

Economic & General Sector

Year	No. of IRs	Total paragraphs	Unfruitful Expenditure	Infructuous Expenditure	Creation of Liability	Doubtful execution of work/purchase	Irregular Expenditure/Purchase	Non-adjustment of advances/ Outstanding temporary	Illegal mining/felling encroachment/gra9	Non-Complication /show progress of work
1	2	3	4	5	6	7	8	9	10	11
2003-04	35	112	11	7	3	4	5	3	7	3
2004-05	125	436	21	7	8	9	16	7	25	7
2005-06	162	735	39	25	29	35	37	15	44	21
2006-07	201	933	33	20	17	19	34	20	31	24
2007-08	207	1077	64	19	20	24	69	23	48	25
2008-09	247	1220	70	28	15	19	50	25	51	22
2009-10	164	734	40	14	18	14	35	13	30	14
2010-11	206	1034	60	20	22	19	44	15	45	21
2011-12	109	838	32	14	20	14	26	6	29	14
2012-13	84	687	72	24	23	25	57	23	56	9
2013-14	127	731	50	19	10	17	50	6	11	7
2014-15	132	734	33	15	17	14	23	11	18	6
2015-16	102	787	35	17	17	16	24	15	20	7
Total	1901	10058	560	229	219	228	470	182	415	180

Year	Non-raising of demand/short raising of demand / non –realisation of demand for compensatory afforestation and net present value	Execution of work without approval from competent authority	Irregular refund	Irregular award of work / undue favour to contractor	Non-adjustment of mobilisation advance	Excess expenditure payment	Short /non-deduction levy of Royalty IT/S.Tax/Labour cess	Suspected misappropriation misutilisation	Blocked of fund	Other
	12	13	14	15	16	17	18	19	20	21
2003-04	4	2	3	3	2	5	2	3	5	40
2004-05	11	11	10	6	6	14	9	8	4	257
2005-06	26	14	15	24	16	29	28	17	20	301
2006-07	29	18	31	11	11	16	12	25	14	569
2007-08	44	15	11	21	11	33	26	27	27	570
2008-09	41	9	10	20	11	36	21	19	21	752
2009-10	28	11	9	11	8	20	19	12	17	421
2010-11	33	9	12	15	10	19	17	19	21	633
2011-12	27	9	16	17	14	17	19	15	180	369
2012-13	52	13	17	27	13	38	27	19	20	172
2013-14	39	17	21	20	14	29	7	6	8	400
2014-15	26	15	20	8	6	12	8	3	3	496
2015-16	29	19	22	9	8	15	10	5	6	513
Total	389	162	197	192	130	283	205	178	346	5493

Appendix-2.1.1
(Referred to paragraph 2.1.5; page 10)
List of selected districts, CHCs, PHCs and HSCs

Sl. No.	Name of the Selected District	Sl. No.	Name of Selected CHCs	Sl. No.	Selected PHCs	Sl. No.	Name of Health Sub Centres associated with the concerned PHCs		
1	Dumka	1	Jama	1	Barapalasi	1	Barapalasi		
						2	Birajpur		
						3	Lilakari		
				2	Chikania	1	Bheraopur		
						2	Chiknia		
						3	Chorkatta		
		2	Sikaripada	3	Dhandara	1	Dhandhra		
						2	Jhunri		
						3	Kajradaha		
				4	Maluti	1	Batkandar		
						2	Bengasia		
						3	Maluti		
2	Gumla	3	Bharno	5	Duriya	1	Duria		
						2	Domba		
						1	Barasilli		
				6	Jura	1	Jura		
						2	Atakora		
						3	Morgaown		
		4	Sisai	7	Kurgi	1	Chegri		
						2	Makunda		
						3	Pohra		
		5	Palkot	8	Bilingbera	1	Bangru		
						2	Pithartoli		
						3	Solga		
		3	Giridih	6	Dumri	9	Bhandro	1	Ataki
								2	Bandaro
								3	Narayanpur
10	Nimiaghat					1	Galgi		
						2	Pordag		
						3	Roshanatunda		
7	Bagodar			11	Sariya	1	Bagodih		
						2	Mandramo		
						3	Nagar Keswai		
				12	Ataka	1	Ataka		
						2	Darghali		
						3	Mundro		
8	Birni			13	Baramisia	1	Chitankhari		
						2	ShitalTola		
						3	Kharkhari		
		14	Tuladih	1	Balgoh				
				2	Bedapahari				
				3	Pasum				
4	Jamtara	9	Nala	15	Bindapathar	1	Bindapathar		
						2	Dhatula		
						3	Mohanbank		
				16	Geriya	1	Geriya		
						2	Mohanpur		
						3	Rangasola		
		10	Kundihit	17	Amba	1	Charakmara		
						2	Harinarayanpur		
						3	Satki		

Sl. No.	Name of the Selected District	Sl. No.	Name of Selected CHCs	Sl. No.	Selected PHCs	Sl. No.	Name of Health Sub Centres associated with the concerned PHCs
				18	Fatehpur	1	Babupur
						2	Bhabhanbandhi
						3	Fatehpur
5	West Singhbhum	11	Tonto	19	Tonto Head Office	1	Jikilata
						2	Padampur
						3	Serengsiya
				20	Tontogram	1	Luyia
						2	Tensera
						3	Tonto
		12	Manoharpur	21	Anandpur	1	Anandpur
						2	Khatangbera
						3	Samij
				22	Jeraikela	1	Makerranda
						2	Punchpahia
						3	Tirilposi
13	Chakradharpur	23	Hathia	1	Degaon		
				2	Dhangaon		
				3	Mermera		

Appendix-2.1.2

(Referred to paragraph 2.1.6; page 11)

List of records not produced

Sl. No.	Name of Districts	List of records not produced
1	State level	Facility wise sanctioned strength and men-in-position of doctors/Specialists doctors/para medicals
2		Stock register machine & equipment, drugs and medicines;
3		Tender files, stock register related to printing of registers, pump lets, booklets etc.
4		Files related to procurement and maintenance of Ambulance
5		Files related to formation and status of VHSNCs;
6		List of bank accounts not produced to audit as detailed in Appendix-2.1.8 (b)
1	Dumka	Copy of FMR for the period 2011-16 ;
2		UCs submitted to State from 2011-16;
3		Records related to amount paid to Sahiya and JSY beneficiaries from 2011-16;
4		Records relating to outstanding payment to Sahiya and JSY beneficiaries;
5		Files related to preparation of BHAP and DHAP
6		Module wise details of training provided to doctors/ANM/Sahiya/DPM/DAM
1	Giridih	Store ledger related to Bagodar and Dumri CHCs;
1	Gumla	Monitoring files of MMUs
2		Tender file related to procurement of medicine;
3		Doctors certificate attached to MMUs;
4		Files related to preparation of BHAP and DHAP
1	Jamtara	List of medicine, machine & equipment from NHM and State fund for the period 2011-16
1	West Singhbhum	Cash book for the year 2011-12, 2012-13 and 2013-14 related to State plan fund.
2		Stock register and vouchers of machines & equipment and medicine for period 2011-12 to 2013-14 under NHM and State Plan;
3		Stock register of medicine purchased under JSSK;
4		FMR for the period 2011-12 to 2014-15;
5		Files related to preparation of BHAP and DHAP

Appendix-2.1.3

(Referred to paragraph 2.1.8.1; page 13)

Delay in approval of State PIP and RoP

Date on which SPIP required to be approved by JRHMS	Date of approval of SPIP by JRHMS	Delay in approval of SPIP by JRHMS	Date which RoP required to be approved by NPCC	Date of approval of RoP by NPCC	Delay in approval of RoP by NPCC
1	2	3 (2-1)	4	5	6 (5-4)
15-01-2011	20-02-2011	36	31-03-2011	05-05-2011	35
15-01-2012	20-03-2012	65	31-03-2012	26-05-2012	56
15-01-2013	13-08-2013	210	31-03-2013	16-05-2013	46
15-01-2014	22-08-2014	219	31-03-2014	13-10-2014	196
15-01-2015	22-05-2015	127	31-03-2015	12-08-2015	134

Appendix- 2.1.4
(Referred to paragraph 2.1.9; page 13)
Service wise difference between original records and HMIS of health facilities

Sl. No.	Name of Service	DH			CHC			PHC			HSC		
		Data available in records of health facility	Data entered in HMIS portal	Difference	Data available in records of health facility	Data entered in HMIS portal	Difference	Data available in records of health facility	Data entered in HMIS portal	Difference	Data available in records of health facility	Data entered in HMIS portal	Difference
1	2	3	4	5 (3-4)	6	7	8 (6-7)	9	10	11 (9-10)	12	13	14 (12-13)
1	Number of ANC Registration	8795	6383	2412	18736	15854	2882	2443	2652	(-) 209	6317	6364	(-) 47
2	Number of deliveries	34207	34341	(-) 134	10932	13612	(-) 2680	597	1105	(-) 508	869	678	191
3	Number of C-section deliveries	468	557	(-) 89	26	24	2	0	0	0	0	0	0
4	Number of MTP performed	443	442	1	189	215	(-) 26	0	0	0	0	0	0
5	Number of JSY beneficiaries	59220	59163	57	14368	10894	3474	1254	2108	(-) 854	5303	5616	(-) 313
6	Number of IUD insertions	4011	2652	1359	1125	1125	0	113	113	0	0	0	0
7	Number of Maternal Deaths	43	0	43	113	23	90	1	0	1	113	14	99
8	Number of Infant Deaths	69	18	51	40	8	32	2	0	2	127	4	123
		107256	103556	3700	45529	41755	3774	4410	5978	(-) 1568	12729	12676	53

Appendix- 2.1.5
(Referred to paragraph 2.1.10.2; page 15)
Excess/short releases of fund during 2011-16

₹ in crore

Year	GoI Share			State Share			Performance based incentive		
	Due	Released	Shortfall (per cent)	Due	Released	Excess/short (-) (per cent)	Due	Released	Shortfall (per cent)
2011-12	458.88	366.48	92.40 (20)	80.98	151.43	70.45 (87)	0	0	0
2012-13	555.83	282.43	273.40 (49)	185.28	115.00	-70.28 (38)	0	0	0
2013-14	485.89	314.82	171.07 (35)	179.96	200.00	20.04 (11)	53.99	0	53.99 (100)
2014-15	510.53	326.74	183.79 (36)	189.08	1.55	-187.53 (99)	56.73	0	56.73 (100)
2015-16	444.04	372.66	71.38 (16)	164.46	227.53	63.07 (38)	49.34	0	49.34 (100)
Total	2455.17	1663.13	792.04 (32)	799.76	695.51	-104.25 (13)	160.06	0	160.06 (100)

(Source: Approved budget outlay by NPCC, GoI letter of releases, allotment orders of the State Government)

Appendix- 2.1.6
(Referred to paragraph 2.1.10.3; page 15)
Details of interest amount earned and disclosed in UCs

(₹ in crore)

Year	Interest amount disclosed as per CA report	Interest amount earned as per Utilisation Certificate (UC)	Difference of Interest amount (CA Report-UC)
2011-12	12.2	1.03	11.17
2012-13	12.72	0.98	11.74
2013-14	18.77	2.81	15.96
2014-15	12.32	0	12.32
2015-16	NA	0	NA
Total	56.01	4.82	51.19

(Source: JRHMS, CA reports and UCs)

Appendix-2.1.7
(Referred to paragraph 2.1.10.3.; page 15)
Expenditure made from interest earned in saving A/c

(Amount in ₹)

Name of District	Year	Interest Earned	Expenditure	Particulars
Dumka	2011-12	2924649	662166	Malaria Kit, Drain repairs, maintenance of Sadar Hospital
	2012-13	4447037	240109	ANM appointment letter distribution, ACMO vehicle repair, Contractual driver salary
	2013-14	6507320	368708	Contractual driver salary, loan to DMO for procurement of Act and SSG injection
	2014-15	7628647	190720	RCH flexi pool, NRHM flexi pool, contractual driver salary
Sub Total		21507653	1461703	
Gumla	2013-14	4077847	2129622	Medicine for election, advertisement,
	2014-15	4705836	130752	NA
Sub Total		8783683	2260374	
Jamtara	2011-12	1219655	262316	Driver salary
	2013-14	2559252	397975	Driver salary
Sub Total		3778907	660291	

(Amount in ₹)

Name of District	Year	Interest Earned	Expenditure	Particulars
West Singhbhum	2011-12	4038702	905956	Home guard and sweeper salary
	2012-13	5061157	4200454	Home guard and sweeper salary, Advertisement, ISO certificate, Transformer purchase, vehicle maintenance
	2013-14	7568461	693254	Home guard and sweeper salary, Advertisement, ISO certificate, Transformer purchase, vehicle maintenance, driver salary etc.
	2014-15	8407264	159527	Driver salary
Sub Total		25075584	5959191	
Grand Total		59145827	10341559	

Appendix-2.1.8(a)*(Referred to paragraph 2.1.10.4; page 16)***Details of bank accounts not reconciled**

(Amount in ₹)

Sl. No.	Name of Bank	A/c No.	Balance as on 31 st Mar 2016	Balance as on 31 st Mar 2015	Balance as on 31 st Mar 2014	Balance as on 31 st Mar 2013
1	BOL, Kokar	499310110007808	166649398.81	90000000.00	NA	NA
2	Indian Bank, Kadru	828646759	41392312.00	40034301.00	32959.00	NA
3	Andhra Bank	47810100022975	6912579.00	6643642.00	6548285.00	NA
4	Bank of Baroda, Harmu	32740100004461	473000.00	NA	NA	NA
5	Uco Bank, Ranchi	1410110025604	10000000.00	NA	NA	NA
6	CBI, Kanke	3363304200	189207584.00	30000000.00	NA	NA
7	Canara Bank, Doranda	1642101021220	429660903.00	204591314.00	10057687.00	NA
8	Allahabad Bank	50006722756	511608.00	491688.00	472595.00	954243.00
9	Indian Overseas Bank	67201000099999	79280790.00	NA	NA	NA
10	Syndicate Bank	75202200004927	29418.98	28330.54	27230.49	26173.15
11	Syndicate Bank	75222200023663	16162.66	15590.35	14985.04	14403.18
12	Canara Bank	2670101009409	23948251.00	50000000.00	NA	NA
13	Punjab Natioinal Bank	3044000100098790	354750666.56	254105722.69	480590564.24	40586675.09
14	Allahabad Bank	20266192665	358166829.31	174463966.31	307121972.31	192687854.31
15	SBI Doranda	32841463602	44503546.00	97533972.00	59947561.00	278713586.00
16	SBI Namkum	30066006978	204809639.00	92373209.00	77789934.00	NA
17	Kotak Mahindra Bank	5811379970	941068.00	8594583.00	2533177.00	NA
18	Kotak Mahindra Bank	639010030951	943795.74	9912337.85	NA	NA
19	Axis Bank	106010100253130	731104.00	21692101.00	1001.00	961.00
20	Indusind Bank	150004440444	589355.37	561267.12	NA	NA
21	Indusind Bank	150004440000	41136959.13	38762176.42	100065747.95	NA
22	Vijaya Bank	840401101000006	878135.00	50000000.00	NA	NA
23	HDFC	50100077539750	28542480.50	58633000.00	NA	NA
Total bank balance			2074075586.06	1228437201.28	1045203699.03	512983895.73
Cash book balance			1354145897.50	805392326.50	540155532.18	484763608.06
Difference			719929688.56	423044874.78	505048166.85	28220287.67

Appendix-2.1.8(b)

(Referred to paragraph 2.1.10.4; page 16)

Details of bank accounts/statements not produced to audit

Sl. No.	Name of Bank	A/c No.
1	Allahabad Bank, Lalpur	50009379495
2	Allahabad Bank, Namkum	50021268098
3	Axis Bank	106010100222242
4	Axis Bank	103010100182119
5	Central Bank, Buti More	3447901494
6	HDFC	1501000068681
7	Indian Bank, Kadru	789306009
8	Indusind Bank	15000070000
9	Punjab Natioinal Bank, Mahabir Chowk	1091000100252412
10	Punjab Natioinal Bank, Main Road	3044000191014638
11	SBI Namkum	30284010067
12	SBI Namkum	30035854223
13	SBI Namkum	31715984651
14	SBI, Harmu	30725232492
15	SBI, Upper Bazar	30725177347
16	SBI, Nepal House	30846707048

Appendix-2.1.8(c)

(Referred to paragraph 2.1.10.4; page 16)

Details of bank balances and closing balances

(₹ in crore)

Sl. No.	Date as on	Closing balance of cashbook	Total bank balance	Un-reconciled amount (Per cent)
1	2	3	4	5 (4-3)
1	31.03.2012	112.54	NA	----
2	31.03.2013	48.48	51.30	2.82 (6)
3	31.03.2014	54.02	104.52	50.50 (94)
4	31.03.2015	80.54	122.84	42.30 (53)
5	31.03.2016	135.41	207.41	72.00 (53)

(Source: JRHMS cashbook and bank statement)

Appendix- 2.1.9

(Referred to paragraph 2.1.10.5; page 17)

Details of outstanding advance and minimum admissible interest against parties/officials/staffs as of March 2016

(₹ in crore)

Sl. No.	Parties / Officials to whom advances were paid	More than four year			Four years			Three year			Two year			One year			Total	
		No. of Cases	Amount	Simple Interest @4% for 5 years	No. of Cases	Amount	Simple Interest @4% for 4 years	No. of Cases	Amount	Simple Interest @4% for 3 years	No. of Cases	Amount	Simple Interest @4% for 2 years	No. of Cases	Amount	Simple Interest @4% for 1 years	No. of Cases	Amount
1	Parties	28	5.3	1.06	7	32.95	5.272	3	2.51	0.3012	10	2.74	0.2192	2	4.37	0.1748	50	47.87
2	Officials / Staffs	7	0.017	0.0034	7	0.089	0.01424	9	0.083	0.00996	8	0.035	0.0028	24	0.086	0.00344	55	0.31
Total		35	5.317	1.0634	14	33.039	5.28624	12	2.593	0.31116	18	2.775	0.222	26	4.456	0.17824	105	48.18

Appendix-2.1.10

(Referred to paragraph 2.1.10.5; page 17)

**Details of outstanding advance against parties/officials/staff as of
March 2016**

Sl. No.	Name of official/ staff	Amount (in ₹)
1	Anand Kumar Pandey	120000
2	Anil Kumar Sinha, Budget & Finance Officer	78000
3	Anugrah Narayan Pathak	5000
4	Babu Saheb Jha (PA to Secretary)	10400
5	Ranjit Ranjan Pathak	63900
6	Arvind Kumar, Financial Consultant	62400
7	Chandra Udai	40000
8	Dharmendra Kumar Singh	12000
9	Dasai Yadav	5000
10	Devashish Jana	12000
11	Keshwar Lohra, Driver	1000
12	Madan Prasad	20000
13	Mangal Toppo	73106
14	Manoj Kumar Mahto	150036
15	Mithilesh Kumar Singh	29800
16	Neel Ranjan Singh	14315
17	P. Mukherjee	780000
18	Pramod Kumar, Refrigerator	2500
19	Rajesh Kumar	11000
20	Rajesh Kumar, Driver	4000
21	Rambahadur Ram	49441
22	Rakesh K Mali	7610
23	Randhir Kr.	36000
24	Nivedita Sinha	16800
25	Vijay Kr. Dhar, Accounts officer, RNTCP	105900
26	Sanjeev Kumar, Vehicle Clerk, GVI (₹ 10000 + ₹ 4500)	14500
27	Sanjeet Kumar	15000
28	Sri Tobius Runda	110205
29	Shakti Nath Jha, Director	368500
30	Shyam Nath (Driver)	43900
31	Subrat Roy	10000
32	Sukhdev Oran	33954
33	Suresh Kumar Mandal	12000
34	Umesh Prasad	79387
35	Dipak Tubid	66500
36	Yogendra Kumar	90000
37	Manoj Kumar Mahto, Computer Operator	40000
38	Pawan Kumar EAA	8000
39	Jaikar Techno Pvt. Ltd.	6972
40	Dr. Tembrom	55000
41	Dr. Manju Kumari	31200
42	Balchand Lohara	12020
43	Tobic Runda	15000
44	Dr. Raj Mohan	80000
45	Sipra Das	20000

Sl. No.	Name of official/ staff	Amount (in ₹)
46	Dr. Vidya Gupta	50000
47	Dr. Anuj Kumar Mandal	20000
48	Asif Ikram	25000
49	Dr. Abdul Numam	5340
50	Basant Kumar Bhattacharya	50000
51	Ajay Minz	12000
52	Amit Ekka	15000
53	Shambhu Kumar Singh	15000
54	Advance to Staff or Expenses	35000
55	Manir Ahmed	60000
Total		3109686

Appendix- 2.1.11
(Referred to paragraph 2.1.10.6; page 17)
Irregular release of Untied Fund (UF) to Sadar CHCs

(Amount in ₹)

Name of Districts	Year	OB	Receipt	Total	Exp	Balance
Untied Fund (UF)						
Dumka	2011-12	0	50000	50000	30007	19993
	2012-13	19993	0	19993	19749	244
	2013-14	244	50000	50244	49821	423
	2014-15	423	0	423	0	423
	2015-16	423	0	423	0	423
Sub Total			100000		99577	
Jamtara	2011-12	0	50000	50000	50000	0
	2012-13	0	50000	50000	50000	0
	2013-14	0	0	0	0	0
	2014-15	0	0	0	0	0
	2015-16	0	0	0	0	0
Sub Total			100000	100000	100000	0
West Singhbhum	2011-12	0	50000	50000	50077	-77
	2012-13	-77	50000	49923	43106	6817
	2013-14	6817	50000	56817	56710	107
	2014-15	107	50000	50107	50000	107
	2015-16	107	0	107	0	107
Sub Total			200000		199893	
Total (A)			400000		399470	
Annual Maintenance Grants (AMG)						
Dumka	2011-12	822	100000	100822	56600	44222
	2012-13	44222	0	44222	43699	523
	2013-14	523	0	523	0	523
Sub Total			100000		100299	
Jamtara	2011-12	291961	300000	591961	307573	284388
	2012-13	284388	150000	434388	330775	103613
	2013-14	103613	0	103613	170450	-66837
Sub Total			450000		808798	
West Singhbhum	2011-12	0	100000	100000	99786	214
	2012-13	214	100000	100214	99683	531
	2013-14	531	100000	100531	100000	531
	2014-15	531	50000	50531	50000	531
Sub Total			350000		349469	
Total (B)			900000		1258566	
Hospital Management Society (HMS)						
Dumka	2011-12	260371	100000	360371	152594	207777
	2012-13	207777	0	207777	202593	5184
	2013-14	5184	0	5184	0	5184
	2014-15	5184	200000	205184	0	205184
	2015-16	205184	0	205184	4720	200464
Sub Total			300000		359907	
West Singhbhum	2011-12	-9440	200000	190560	0	190560
	2012-13	190560	100000	290560	289028	1532
	2013-14	1532	100000	101532	100759	773
	2014-15	773	100000	100773	100000	773
	2015-16	773	0	773	0	773
Sub Total			500000		489787	
Total (C)			800000		849694	
Grand Total			2100000		2507730	

Appendix-2.1.12*(Referred to paragraph 2.1.10.8; page 18)***Details of incentive due to beneficiary during 2011-16**

Sl. No.	Name of district	Number of institutional delivery during 2011-16	Number of beneficiaries to whom paid incentive during 2011-16	Number of cases (beneficiaries) incentive not paid during 2011-16 (per cent)	Amount due (₹ in lakh)
1	Dumka	76193	60224	15969 (21)	223.57
2	Gumla ¹	70361	59273	11088 (16)	155.23
3	Giridih	112513	76862	35651 (32)	499.11
4	Jamtara	49101	42940	6161 (13)	86.25
5	West Singhbhum	100120	81891	18229 (18)	255.21
	Total	408288	321190	87098 (21)	1219.37

Appendix-2.1.13*(Referred to paragraph 2.1.11.1 (ii & iii); page 19)***Details of requirements of bed capacity in CHCs/SDH**

Sl. No.	Name of selected district	Name of selected CHC & SDH	Number of bed required in CHC & SDH as per IPHS norms	Number of bed available in CHC & SDH	Shortfall (in number of bed/ per cent)
1	Dumka	Jama	30	15	15 (50)
		Shikaripara	30	10	20 (67)
2	Giridih	Bagodar	30	03	27(90)
		Birni	30	06	24(80)
		Dumri	30	10	20(67)
3	Gumla	Bharno	30	5	25 (83)
		Palkot	30	5	25 (83)
4	Jamtara	Kundhit	30	5	25 (83)
5	West Singhbhum	Manoharpur	30	16	14 (47)
		Tonto	30	3	27 (90)
6	West Singhbhum	SDH, Chakradharpur	50	42	8 (16)

(Source: DRHS)

¹ Figure available only 2015-16 of incentive paid to beneficiaries.

Appendix-2.1.14(a)

(Referred to paragraph 2.1.11.3; page 22)

Statement of HSCs constructed with convergence under IAP

Name of the Block	HSC constructed under Integrated Action Plan					HSC constructed under NRHM				HSC constructed under State Plan			
	Name	Amount	Date of Agreement	Date on which to be completed	Date of completion	Name	Date of approval	Amount	Date of completion	Name	Date of approval	Amount	Date of completion
Manjhari	Pilka	21.25	27-04-2011	27-12-2011	Dec-11	Pilka	2013-14	21.41	Mar-15	-	-	-	-
Jhingpani	Kalende	21.20	27-04-2011	26-12-2011	Dec-11	Kalende	2013-14	22.68	Mar-15	-	-	-	-
Tantnagar	Chitmitti	21.25	27-04-2011	26-12-2011	Dec-11	Chitmitti	2013-14	23.25	Mar-15	-	-	-	-
Tonto	Purnapani	21.25	29-04-2011	29-12-2011	Dec-11	-	-	-	-	Purnapani	12-08-2014	29.73	Mar-15
Manoharpur	Makranda	21.39	01-04-2011	30-11-2011	Dec-11	-	-	-	-	-	-	-	-
Manoharpur	Makranda	21.39	31-03-2011	30-11-2011	Dec-11	-	-	-	-	-	-	-	-
Total		127.73						67.34				29.73	

Appendix-2.1.14(b)

(Referred to paragraph 2.1.11.3; page 22)

Statement of HSCs constructed with convergence under IAP

Name of the Block	HSC constructed under Integrated Action Plan					HSC constructed under NRHM				HSC constructed under State Plan			
	Name	Amount	Date of Agreement	Date on which to be completed	Date of completion	Name	Date of approval	Amount	Date of completion	Name	Date of approval	Amount	Date of completion
Kumardungi	Kusmita	9.63	01-04-2011	01-10-2011	Incomplete	Kusmita	2013-14	22.75	Mar-15	-	-	-	-
Khuntpani	-	-	-	-	-	Purnia	2013-14	24.12	Mar-15	Purnia	12-08-2014	8.33	Incomplete
Bandgaon	-	-	-	-	-	Nakti	2011-12	22.15	Mar-15	Nakti	12-08-2014	14.34	Incomplete
Manjhari	Putasia	18.25	28-04-2011	27-12-2011	Dec-11	-	-	-	-	Putasia	12-08-2014	14.34	Incomplete
Total		27.88						69.02				37.01	

Appendix-2.1.15*(Referred to paragraph 2.1.12.1; page 23)***Essential equipment required and available at test checked District Hospital**

Sl. No.	Essential Equipment required for assured services	Requirement	Dumka	Giridih	Gumla	Jamtara	West Singhbhum
1	Imaging equipment	5	2	2	2	3	2
2	X-ray room Accessories	8	5	5	6	4	0
3	Cardiopulmonary equipment	16	0	6	8	5	5
4	Labour Ward, New Natal and special New Born Care	28	4	19	21	13	12
	(a) General equipment for SNCU	12	0	0	10	0	2
	(b) Equipment for disinfection of Special New Born Care Unit	12	0	0	9	0	6
	(c) Equipment Individual Patient care in Special New Born Care	14	0	0	12	0	7
5	Immunisation equipment	25	5	11	12	12	7
6	Ear Nose Throat	20	0	1	0	0	0
7	EYE	27	18	15	21	0	10
8	Dental Equipment	43	3	0	8	0	11
9	Operation Theatre Equipment	39	9	0	10	10	12
10	Laboratory Equipment	87	59	14	26	NA	7
	Total	336	105	73	145	47	81
	Shortage (in number/ per cent)		231 (69)	263 (78)	191 (57)	289 (86)	255 (76)

Appendix-2.1.16*(Referred to paragraph 2.1.12.1; page 23)***Essential equipment required and available at test checked Sub-divisional Hospital (SDH)**

Sl. No.	Essential Equipment required for assured services	Requirement	SDH, Chakradharpur
1	Imaging equipment	3	0
2	X-ray room Accessories	6	0
3	Cardiopulmonary equipment	5	0
4	Labour Ward, New Natal and special New Born Care	14	4
5	Immunisation equipment	16	11
6	Ear Nose Throat	17	0
7	EYE	22	0
8	Dental Equipment	4	0
9	Operation Theatre Equipment	18	7
10	Laboratory Equipment	27	6
	Total	132	28
	Shortage (in number/ per cent)		104 (79)

Appendix-2.1.17

(Referred to paragraph 2.1.12.1; page 23)

Essential equipment required and available at test checked CHCs

Sl. No.	Name of services	Requirement	Tonto	Manoharpur	Sisai	Palkot	Bharno	Jama	Sikari-para	Bagodar	Birni	Dumri	Kundhit	Nala
1	Standard Surgical Set-I	32	16	20	16	25	13	12	14	22	21	20	0	13
2	Standard Surgical Set-II	33	10	15	13	12	7	3	8	11	19	0	0	17
3	IUD Insertion kit	19	13	16	9	14	13	10	15	0	19	0	0	15
4	Standard Surgical Set-III	17	8	13	7	5	6	7	10	0	3	0	0	10
5	Normal Delivery	12	12	10	7	0	8	7	9	11	23	0	0	11
6	Standard Surgical Set-IV	16	7	0	5	16	4	4	3	0	0	0	0	10
7	Standard Surgical Set-V	21	0	0	5	13	0	0	3	0	0	0	0	0
8	Standard Surgical Set-VI	11	4	0	0	10	5	0	5	1	0	0	4	5
9	Miscellaneous	4	1	2	0	3	1	1	2	2	1	0	0	1
10	Equipment for Anaesthesia	17	0	1	4	6	1	1	2	7	4	0	2	0
11	Equipment for Neo-Natal Resuscitation	25	6	18	6	16	3	0	11	10	12	0	4	14
12	Materials kit for Blood Transfusion	15	0	7	5	0	0	0	0	0	0	0	0	0
13	Equipment for OT	13	0	9	10	0	0	2	5	0	1	0	7	11
14	Equipment for Labour Room	14	5	10	8	0	0	5	8	0	9	24	3	14
15	Equipment for Radiology	9	0	0	5	0	0	0	3	0	0	0	0	8
16	Immunisation Equipments	4	3	3	4	0	0	1	1	0	3	0	0	4
17	Cold Chain	2	1	1	1	0	0	1	1	0	2	0	0	15
	Total	264	86	125	105	120	61	54	100	64	117	44	20	148

Appendix- 2.1.18
(Referred to paragraph 2.1.12.2; page 23)
**Statement showing excess payment made to Agency on account of
procurement of RBSK**

(Amount in ₹)

Sl. No.	Order No.	Bill No.	Name of Agency	Total Quantity	Rate per unit	Amount paid to Supplier	Rate as per approved PIP	Excess payment
1	152/4.7.14	3303/23.08.14	M/s Hind	50000	2.97/unit	148500	1.50/unit	73500
	163/22.07.14	3308/03.09.2014	Art &	50000		148500		73500
2	182/16.8.14	3313/03.09.2014	Supply	50000		148500		73500
3	184/21.08.2014	3319/20.09.2014	Ranchi	50000		148500		73500
Total				200000		594000		294000

Appendix-2.1.19

(Referred to paragraph 2.1.12.2; page 24)

Idle machines and equipment in test checked DH, CHCs/SDH

Sl. No.	Name of facility	Automatic Chemistry Analyser	Path fast	Blood Gas Analyser	Ultra Sound	Blood Bank Refrigerator	Baby Warmer	Shadow Less Lamp	Multi Parameter Patient Monitor	3 Channel ECG Machine	Centrifuge Machine	Portable X-Ray Machine (100MA100)	TMT Machine	Bilirubin Meter
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	DH, Jamtara	1/ 3.2011	1/ 5.2011	1/ 4.2011	6/ 11.2011	1/ 12.2014	0	0	0	0	0			
2	CHC Nala	0	1/ 5.2011	1/ 4.2011	1/ 6.2011	1/ 3.2012	1/ 4.2016	Jan-15	1/ 6.2011	1/ 6.2011	0			
3	CHC Kunduth										0			
4	DH, Dumka	1/ 4.2011	1/ 4.2011	1/ 4.2011					1/ 4.2011			1/ 9.2012	1/ 4.2011	1/ 4.2011
5	CHC Jama	0	0	1/ 6.2012	0	0	1/ 1.2016	0	0	0	1/ 6.2013			
6	CHC Shikaripara													
7	DH, West Singhbhum				1/ 3.2013							1	1	
8	SDH,CKP			1/ 11.2011	1/ 4.2016									
9	DH, Gumla		1/ 3.2012	9/11.2012					1/ 4.2014	1/ 4.2013				
10	CHC Dumri						4 /2/2014							
	Number	2	3	14	9	2	6	1	3	3	1	3	2	1
	Rate	5500000	1325000	472500	270000	181000	55400	43920	179000	40000		110577		
	Amount	11000000	3975000	6615000	2430000	362000	486700	43920	537000	120000	0	331731	0	0

SI No	Name of facility	CBC Machine	Bio Safety Cabinet	Microtome Machine	Genset 160 KVA	AC 1.5 Tone	Cardic Monitor with Defiblator	Incinerator	Autoclave	Dithermy Machine	Elisa Reader with printer	Blood collection Monitor with Shaker	Tube Scaler	Ventilator
		16	17	18	19	20	21	22	23	24	25	26	27	28
1	DH, Jamtara													
2	CHC Nala													
3	CHC Kunduth													
4	DH, Dumka	1/ 4.2011	1/ 4.2011	1/ 4.2011	1/ 4.2011	2/ 4.2011								02-05-2012
5	CHC Jama													
6	CHC Shikaripara													
7	DH, West Singhbhum						1/ 3.2012		1/ 9.2015	2/ 3.2011	1/ 3.2015	3	2	
8	SDH,CKP							1/ 1.2013						
9	DH, Gumla													
	Number	1	1	1	1	2	1	1	1	2	1	3	2	
	Rate						320250	2998750		630000		123900	110250	
	Amount	0	0	0	0	0	320250	2998750	0	1260000	0	371700	220500	0

Total: ₹ 3,10,72,551.00

Appendix- 2.1.20

(Referred to paragraph 2.1.12.3; page 25)

Irregular preparation of route chart for movement of MMU

Name of NGOs	Reg. no. of MMU	Date of Camp	Block/CHC/PHC	Name of HSC	Place of Camp
Dumka					
Vikash Bharti, Bishunpur	JH01V/4787	December 2015 to till date	Ramgarh	Dhowa	CHC
			Ramgarh	Dando	PHC
			Kathikund	Kathikund	HSC
			Gopikandar	Gopikandar	CHC
		December 2014 to November 2015	Shikaripara	Shikaripara	CHC
			Kathikund	Tyliya chowk bazaar	CHC
			Gopikandar	Gopikandar	CHC
		June 2013	Shikaripara	Shikaripara	CHC
			Ramgarh	Dando	CHC
			Kathikund	Pandanpahari	CHC
			Shikaripara	Gandrakpur	CHC
		June 2012 to May 2013	Gopikandar	Ormo	CHC
			Ramgarh	Dando	CHC
			Kathikund	Pandanpahari	CHC
			Shikaripara	Gandrakpur	CHC
			Gopikandar	Ormo	CHC
Gumla					
Holy Cross Lievens Hospital, Rampur	JH01AA-4883	08.08.14	Chainpur	Dashudargaon	Dashudargaon
-do-	-do-	11.08.14	-do-	Kurumgarh	Kurumgarh
-do-	-do-	14.08.14	-do-	Tongo	Tongo
-do-	-do-	22.08.14	Raidih	Kondra	Kondra
-do-	-do-	02.06.14	Chainpur	Kereng	Kereng
-do-	-do-	20.06.14	Raidih	Ramja	Ramja
-do-	-do-	21.06.14	-do-	Konkel	Konkel
-do-	-do-	27.06.14	-do-	Pogra	Pogra
-do-	-do-	23.04.14	-do-	Ramja	Ramja
-do-	-do-	24.04.14	-do-	Konkel	Konkel
-do-	-do-	04.04.14	Chainpur	Loracuba	Loracuba
-do-	-do-	09.12.15	Chainpur	Lorakuba	Lorakuba
-do-	-do-	21.12.15	Raidih	Konkel	Konkel
-do-	-do-	21.12.15	Raidih	Kondra	Kondra
-do-	-do-	06.01.16	Chainpur	Katkahi	Katkahi
-do-	-do-	09.01.16	-do-	Datra	Datra
-do-	-do-	19.01.16	Raidih	Hesag	Hesag
St. Michael Health Center, Rajawal	JH01AA-4838	08.05.14	Dumri	Kutlu	Kutlu
-do-	-do-	21.05.14	-do-	Jurmu	Jurmu
-do-	-do-	25.05.14	-do-	Majhgaon	Majhgaon
-do-	-do-	05.-5.14	Palkot	Sarubera	Sarubera
-do-	-do-	11.05.14	-do-	Umrah	Umrah
-do-	-do-	13.05.14	Dumri	Ratasilli	Ratasilli
-do-	-do-	21.05.14	-do-	Jurmu	Jurmu
-do-	-do-	25.05.14	-do-	Majhgaon	Majhgaon
-do-	-do-	05.05.14	Palkot	Sarubera	Sarubera
-do-	-do-	04.06.14	-do-	Nathpur	Nathpur
-do-	-do-	05.06.14	-do-	Pithertoli	Pithertoli
-do-	-do-	11.06.14	-do-	Gurma	Gurma
-do-	-do-	12.06.14	-do-	Satkhari	Satkhari

Name of NGOs	Reg. no. of MMU	Date of Camp	Block/CHC/PHC	Name of HSC	Place of Camp
-do-	-do-	13.06.14	Dumri	Jairagi	Jairagi
-do-	-do-	04.06.14	Palkot	Nathpur	Nathpur
-do-	-do-	05.06.14	Palkot	Pithertoli	Pithertoli
-do-	-do-	12.06.14	-do-	Satkhari	Satkhari
-do-	-do-	02.06.14	Dumri	Bhagitoli	Bhagitoli
-do-	-do-	15.07.14	-do-	Natwal	Natwal
-do-	-do-	08.07.14	-do-	Khetli	Khetli
-do-	-do-	13.07.14	-do-	Jairagi	Jairagi
-do-	-do-	04.07.14	Palkot	Bangru	Bangru
-do-	-do-	05.07.14	-do-	Pithertoli	Pithertoli
-do-	-do-	11.07.14	-do-	Gurma	Gurma
-do-	-do-	12.07.14	-do-	Satkhari	Satkhari
-do-	-do-	01.12.15	Dumri	Majhgaon	Majhgaon
-do-	-do-	09.12.15	-do-	Khetli	Khetli
-do-	-do-	12.12.15	-do-	Kutlu	Kutlu
-do-	-do-	18.12.15	Palkot	Gurma	Gurma
-do-	-do-	19.12.15	-do-	Marda	Marda
-do-	-do-	21.12.15	-do-	Sarubera	Sarubera
-do-	-do-	23.12.15	-do-	Satkhari	Satkhari
-do-	-do-	07.12.15	Dumri	Jairagi	Jairagi
-do-	-do-	09.12.15	-do-	Kheli	Kheli
-do-	-do-	13.12.15	-do-	Kutlu	Kutlu
-do-	-do-	18.12.15	Palkot	Gurma	Gurma
-do-	-do-	19.12.15	-do-	Marda	Marda
-do-	-do-	21.12.15	-do-	Sarubera	Sarubera
-do-	-do-	18.11.15	-do-	Gurma	Gurma
-do-	-do-	24.01.16	Dumri	Bandua	Bandua
-do-	-do-	01.11.15	-do-	Majhgaon	Majhgaon
-do-	-do-	07.11.15	-do-	Jairagi	Jairagi
-do-	-do-	13.11.15	-do-	Kutlu	Kutlu
-do-	-do-	19.11.15	Palkot	Marda	Marda
-do-	-do-	22.11.15	-do-	Sunderpur	Sunderpur
-do-	-do-	23.11.15	-do-	Satkhari	Satkhari
Vikash Bharti	JH01V-4789	01.05.14	Gumla	Ashani	Ashani
-do-	-do-	03.05.14	-do-	Kumharia	Kumharia
-do-	-do-	04.05.14	-do-	Phori	Phori
-do-	-do-	07.05.14	-do-	Kotam	Kotam
-do-	-do-	15.05.14	Bishunpur	Beti	Beti
-do-	-do-	18.05.14	-do-	Sakhuapani	Sakhuapani
-do-	-do-	19.05.14	-do-	Jobhipath	Jobhipath
-do-	-do-	22.05.14	-do-	Manjira	Manjira
-do-	-do-	01.05.14	Gumla	Ashani	Ashani
-do-	-do-	03.05.14	-do-	Kumhari	Kumhari
-do-	-do-	07.05.14	-do-	Kotam	Kotam
-do-	-do-	13.05.14	Ghaghra	Nawdiha	Nawdiha
-do-	-do-	13.06.14	-do-	Nawdiha	Nawdiha
-do-	-do-	01.06.14	Gumla	Ashani	Ashani
-do-	-do-	03.06.14	-do-	Kumharia	Kumharia
-do-	-do-	04.06.14	-do-	Phori	Phori
-do-	-do-	07.06.14	-do-	Kotam	Kotam
-do-	-do-	15.06.14	Bishunpur	Beti	Beti
-do-	-do-	18.06.15	-do-	Sakhuapani	Sakhuapani
-do-	-do-	19.06.14	-do-	Jobhipath	Jobhipath
-do-	-do-	22.06.14	-do-	Manjira	Manjira
-do-	-do-	01.07.14	Gumla	Ashani	Ashani

Name of NGOs	Reg. no. of MMU	Date of Camp	Block/CHC/PHC	Name of HSC	Place of Camp
-do-	-do-	04.07.14	-do-	Phori	Phori
-do-	-do-	07.07.14	-do-	Kotam	Kotam
West Singhbhum					
Viskash Bharti	JH01V /8309	08.07.15	Tonto	Purnapani	Purnapani
		14.07.15	-do-	Serengsia	Serengsia
		16.07.15	Jhinkpani	Valandia	Valandia
		22.07.15		Nayagoan	Nayagoan
		24.07.15	Manjhari	Kundrugutu	Kundrugutu
		26.07.15		Epilsinghi	Epilsinghi
		27.07.15		Mahaburu	Mahaburu
Jharkhand Step-in Trust, Badajamda	JH01AA/ 4832	05.07.14	Barajamda	Karampada	Karampada
		25.07.14	Manjhgoan	Ambaimarcha	Ambaimarcha
		27.07.14		Adhikhari	Adhikhari
		29.07.14		Baliband	Baliband
	JH01AG/ 9579	12.07.14	Manoharpur	Chhotanagra	Chhotanagra
		26.07.14		Markanda	Markanda
		29.07.14		Panchpahiya	Panchpahiya
		23.07.14		Mammar	Mammar
		14.07.14		Chiriya	Chiriya
Rinchi Trust Hospital, Ranchi	JH01AA/ 4864	10.06.16	Chakradharpur	Toklo	Toklo
		06.06.16	Khutpani	Galurabasa	Galurabasa
		07.06.16		Ajendbera	Ajendbera
			Bandgoan	Tebo	Tebo
Jamtara					
Citizen foundation	JH 01 AG-9586	January to June 2014	Narayanpur	Jhiluwa	Jhiluwa
				Mohanpur	Mohanpur
				Koridih	Koridih
				Charkipahari	Charkipahari
				Jagarnathpur	Jagarnathpur
				Ghanti	Ghanti
				Bagrudih	Bagrudih
				Budhudih	Budhudih
				Kalipahari	Kalipahari
				Jhiluwa	Jhiluwa
				Fukpandi	Fukpandi
				Kenduwadih	Kenduwadih
				Banspahari	banspahari
				Mandro	Mandro
				Bhagwanpur	Bhagwanpur
				Shimla	Shimla
				Manjhaladih	Manjhladih
Lohia Viklang Sewa Samiti	JH-01AG-9603	July to December 2015	Kundhit	Fatehpur	Fatehpur
				Amba	Amba
				Shankarpur	Shankarpur
				Tulsichak	Tulsichak
				Harinarayanpur	Harinarayanpur
				Nagri	Nagri
				Satki	Satki
				Babupur	Babupur

Name of NGOs	Reg. no. of MMU	Date of Camp	Block/CHC/PHC	Name of HSC	Place of Camp
				Bheladih	Bheladih
				Charakmara	Charakmara
				Gaypathar	Gaypathar
				Borabad	Borabad
				Dhasania	Dhasania
				Jamjori	Jamjori
				Bagdehri	Bagdehri
				Chalberia	Chalberia
				Kundhit	Kundhit
				Charakmara	Charakmara
				Rasunpur	Rasunpur
				Jokpahari	Jokpahari
				Khajuri	Khajuri
				Benudih	Benudih
				Khairbani	Khairbani
				Sudrachipur	Sudrachipur
Dynamic Tarang	JH 01AA-4834	July 2015 to December 2015	Jamtara	Siwlibari	Siwlibari
				Kusbedia	Kusbedia
				Chandradipa	Chandradipa
				Mejhia	Mejhia
				Supaidih	Supaidih
				Gopalpur	Gopalpur
				Alagchuwa	Alagchuwa
				Tetbandha	Tetbandha
				Nawadih	Nawadih
				Chalna	Chalna
LohiaViklangSewaSamiti	JH-01AG-9603	December 2013	Kundhit	Jamjori	Jamjori
				Amba	Amba
				Babupur	Babupur
				Sudrachipur	Sudrachipur
				Amladehi	Amladehi
				Bheladih	Bheladih
				Paljori	Paljori
				Bagandiha	Bagandiha
				Gaypathar	Gaypathar
				Bikrampur	Bikrampur
				Khairbanni	Khairbanni
				Bheluwa	Bheluwa

Appendix-2.1.21

(Referred to paragraph 2.1.12.3; page 25)

Details requirement and availability of MMUs

Sl. No.	Name of Districts	Requirement of MMU	Available MMU	Shortage
1	Dumka	10	3	7
2	Giridih	4	4	0
3	Gumla	6	4	2
4	Jamtara	6	5	1
5	West Singhbhum	5	4	1
	Total	31	20	11

Appendix-2.1.22

(Referred to paragraph 2.1.12.4; page 26)

Details of approval for procurement of BLS and ALS ambulances

Year	Opening balance (In number)		Number of ambulances addition in a year (In number)		Total number of ambulances approved in RoP for procurement (in number)	Opening balance (₹ in lakh)	Amount addition in a year (₹ in lakh)	Amount approved for procurement of ambulances in RoP (₹ in lakh)	Remarks
	BLS	ALS	BLS	ALS					
1	2	3	4	5	6	7	8	9	10
2012-13	-	-	160	40	200	0	2240	2240	BLS ambulance at the rate of ₹ 10 lakh each and ALS ambulance at the rate of ₹ 16 lakh each.
2013-14	160	40	0	0	200	2240	0	2240	
2014-15	160	40	74	0	274	2240	740	2980	
2015-16	234	40	95	0	369	2980	950	3930	

(Source: State NHM)

Appendix-2.1.23

(Referred to paragraph 2.1.14.2; page 29)

Details of shortfall in training to Sahiyas in the state during 2011-16

Year	Number of Sahiya appointed	Target for training of Sahiya	Achievement	Shortfall in training (in number/ per cent)
2011-12	40964	82300	45432	36868 (45)
2012-13	40964	118639	54803	63836 (54)
2013-14	40964	188168	45043	143125 (76)
2014-15	40964	146219	35977	110242 (75)
2015-16	40964	104754	30698	74056 (71)
Total		640080	211953	428127 (67)

(Source: State NHM)

Appendix- 2.1.24
(Referred to paragraph 2.1.15; page 29)
**Details of shortage of diagnostic test against requirements in
DHs/SDH/CHCs**

Sl. No.	Name of district	Number of diagnostic tests required as per IPHS norms	Number of diagnostic tests available	Shortfall of diagnostic tests (in number/ per cent)
District Hospitals				
1	Dumka	102	33	69 (68)
2	Giridih	102	27	75(74)
3	Gumla	102	27	75 (74)
4	Jamtara	102	36	66 (65)
5	West Singhbhum	102	22	80 (78)
Community Health Centres				
1	Bagodar	33	10	23 (70)
2	Bharno	33	11	22 (67)
3	Birni	33	14	19 (58)
4	Dumri	33	11	22 (67)
5	Jama	33	6	27 (82)
6	Kundhit	33	5	28 (85)
7	Manoharpur	33	12	21 (64)
8	Nala	33	13	20 (61)
9	Palkot	33	11	22 (67)
10	Shikaripara	33	9	24 (73)
11	Sisai	33	19	14 (42)
12	Tonto	33	5	28 (85)
Sub Divisional Hospital				
13	Chakradharpur	48	9	39 (81)

(Source: Civil Surgeon and MOIC, CHCs)

Appendix-2.1.25

(Referred to paragraph 2.1.16.1; page 30)

Medicines not available in DH/SDH/CHC/PHC as per IPHS

(In number)

Sl. No.	Name of facility	Place	Essential types medicines required as per IPHS	Types of Medicines available	Shortage of types of medicines	Per cent	
1	District Hospital	Dumka	493	88	405	82	
2		Giridih		124	369	75	
3		Gumla		93	400	81	
4		Jamtara		61	432	88	
5		West Singhbhum		61	432	88	
1	Sub Divisiional Hospital and Community Health Centre	Bagodar	176	50	126	72	
2		Bharno		33	143	81	
3		Birni		119	57	32	
4		Chakradharpur		58	118	67	
5		Dumri		74	102	58	
6		Jama		68	108	61	
7		Kundhit		38	138	78	
8		Manoharpur		44	132	75	
9		Nala		70	106	60	
10		Palkot		60	116	66	
11		Sikaripara		48	128	73	
12		Sisai		58	118	67	
13		Tonto		31	145	82	
1	Primary Health Centre	Amba	173	NA	-	-	
2		Atka		61	112	65	
3		Anandpur		33	140	81	
4		Barmasia		62	111	64	
5		Bhandro		55	118	68	
6		Barapalashi		39	134	77	
7		Bilingbera		NA	-	-	
8		Bindapathar		39	134	77	
9		Chikania		39	134	77	
10		Dhandhara		65	108	62	
11		Duria		32	141	81	
12		Fatehpur		NA	-	-	
13		Geriya		39	134	77	
14		Hathia		32	141	82	
15		Jariakela		30	143	83	
16		Jura		39	134	77	
17		Kurgi		NA	-	-	
18		Maluti		65	108	62	
19		Nimiyaghat		15	158	91	
20		Suriya		67	106	61	
21		Tonto Gram					
22		Tonto Headquarter				It does not physically exist.	
23	Tuladih			56	117	68	

Appendix-2.1.26
(Referred to paragraph 2.1.16.1; page 30)
Medicines not available in HSC as per IPHS

Sl. No.	Name of District	Name of HSC Centres	Essential types medicines required as per IPHS	Types of Medicines available	Shortage of types of medicines	Per cent
1	Dumka	Barapalasi	18	10	8	44
2		Birajpur		6	12	67
3		Lilatari		13	5	28
4		Bhairaopur		14	4	22
5		Chikania		13	5	28
6		Chorkatta		12	6	33
7		Dhandhara		14	4	22
8		Jhunki		12	6	33
9		Kajradha		14	4	22
10		Bartkander		8	10	55
11		Begasia		12	6	33
12		Maluti		14	4	22
13	Giridih	Atkadih		12	6	33
14		Atki		9	9	50
15		Bagodih		12	6	33
16		Baidapahari		11	7	39
17		Balگو		13	5	28
18		Bhandaro		NA	-	-
19		Chitankhari		12	6	33
20		Dhargulli		12	6	33
21		Galagi		9	9	50
22		Kharkhari		12	6	33
23		Mandramo		12	6	33
24		Mundro		12	6	33
25		Narayanpur		NA	-	-
26		Nagar keshwari		12	6	33
27		Peshum		12	6	33
28		Pordag		9	9	50
29		Roshantunda		NA	-	-
30		Shitaltola		14	4	22
31	Gumla	Duria		12	6	33
32		Domba		9	9	50
33		Marasilli		12	6	33
34		Jura		10	8	44
35		Atakora		11	7	39
36		Morgowan		10	8	44
37		Chegri		7	11	61
38		Makunda		9	9	50
39		Pohra		8	10	55
40		Bangru		NA	-	-
41		Pithartoli		NA	-	-
42		Solga		NA	-	-
43	Jamtara	Bindapathar		10	8	44
44		Dhatula		10	8	44

Sl. No.	Name of District	Name of HSC Centres	Essential types medicines required as per IPHS	Types of Medicines available	Shortage of types of medicines	Per cent		
45		Mohanbank		10	8	44		
46		Geria		10	8	44		
47		Mohanpur		10	8	44		
48		Rangasola		10	8	44		
49		Charakmara		NA	-	-		
50		Harinarayanpur		NA	-	-		
51		Satki		NA	-	-		
52		Babupur		NA	-	-		
53		Bhabhanbandhi		NA	-	-		
54		Fatehpur		NA	-	-		
55		West Singhbhum		Mermera		7	11	61
56				Dhangaon		6	12	67
57				Deogaon		3	15	83
58				Tonto		9	9	50
59	Padampur		7	11		61		
60	Jikilata		9	9		50		
61	Serengsia		10	8		44		
62	Luiya		7	11		61		
63	Tensera		9	9		50		
64	Sameej		9	9		50		
65	Anandpur		8	10		56		
66	Khatangbera		7	11		61		
67	Makranda		4	14		78		
68	Punchpahiya		5	13		72		
69	Tirilposhi		11	7		39		

Appendix -2.1.27

(Referred to paragraph 2.1.16.2; page 31)

Fraudulent excess payment on procurement of Diagnostic Kits in Dumka and Giridih districts

Details as per invoice					Details as per kit box							Difference (in ₹) (5-12)
Sl. No.	Name of kit	Total Qty supplied	Rate per kit including VAT (5%)	Total Amount paid (in ₹)	Brand name of kit	Batch No.	MRP per box	Nos. of Kit in each box	Rate per kit as per MRP	Batch wise quantity supplied	Actual amount required to be paid as per MRP (in ₹)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Typhoid detection test kit	5000	1603.35	8016750	Ez Dx (Salmonella typhi IgM)	STM 09/0115	3200	10	320.00	3000	960000	6816750
					OSCAR (Typhoid IgM/IgG)	D053	4800	40	120.00	2000	240000	
	Sub Total (A)	5000	1603.35	8016750						5000	1200000	
2	HIV screening test kit	76000	98.18	7461300	RAPITEST HIV 1&2	LF15 088	2000	30	66.67	36000	2400000	4632119
					RAPITEST HIV 1&2	LF15 092	2000	30	66.67	5000	333333	
					RAPITEST	LF15 019 ²	2000	30	66.67	35000	2333333	
					RAPITEST	LF14 026	2000	30	66.67	21020	1401403	
					RAPITEST	LF15 127	2000	30	66.67	50000	3333500	
	Sub Total (B)	147020	98.18	14433688						147020	9801569	
3	Urine test kit	53000	21.00	1113000	Mission	URS4090090	700	100	7.00	53000	371000	742000
4	HbsAg test kit (Hepatitis B)	35000	44.63	1561875	RAPITEST	LF14 079	600	30	20.00	20000	400000	1091615
						LF14 033	600	30	20.00	15000	300000	
		20340	44.63	907672	RAPITEST	LF15 158	1000	30	33.33	20340	677932	
	Sub Total (C)	55340	44.625	2469547						55340	1377932	
	Total	260360		26032985						260360	12750501	13282484

² MRP scratched from kit box

Appendix -2.1.28
(Referred to paragraph 2.1.16.3; page 33)
Details of Excess Payments against rate-contracts

District	Rate contract Approver	Year of rate-contract	Type of medicines	Purchase quantity (medicine)	Payable amount (as per Rate contract) (in ₹)	Actual Payment (in ₹)	Excess Payment (in ₹)
NRHM funds							
Dumka	CS	2012-13	23	517880	1959037	3273826	1314789
West Singhbhum	JRHMS	2012-13	1	9200000	1246150	1702012	455862
Jamtara	CS	2012-13	10	1311382	881537	1168017	286480
Total			34	11029262	4086724	6143855	2057131
State funds							
Dumka	CS	2011-12	17	426580	888894	1203460	314566
West Singhbhum	CS & DIC	2015-16	11	1467350	1159443	3074097	1914654
Total			28	1893930	2048337	4277557	2229220
Gross Total			62	12923192	6135061	10421412	4286351

Appendix-2.1.29*(Referred to paragraph 2.1.16.5; page 34)***Details of expired medicines at facilities level**

District	Name of facility	Name of Medicine	Quantity (vials/tab/bottles)	Expiry date
Dumka	CHC Shikaripara	Succiny Ichole	6	12/12
		NS Normal Saline	61	05/12
		Inj. Dexamethasene	175	06/12
		Inj. Promethazine	25	06/12
		Inj. Phenobarbitine	35	06/12
		Inj. Benzathinepeniciline	10	04/13
		Inj. Fortified ProcuinPeniciline	100	06/13
		Inj. Hydrocortisone	25	04/13
		Inj. Benzylepeniciline	400	07/13
		Inj. Methylergometriner	600	08/13
		Inj. Salbutamolneonatal	500	06/13
		Inj. Sodibicarb	25	05/13
		Potassium Chloride Oral	15	05/13
		Inj. Buvocainehydrochlo	10	06/14
		Inj. Neostigmin 0.5 mg.	100	06/14
		Inj. Pentazocine	200	06/13
		Inj. Thiopentone	250	06/13
		Inj. Pancezomin	100	06/13
		Inj. Gentamicine	158	07/14
			Total	
Gumla	DH Gumla	Inj. Gertanegeine (Vials)	500	04/15
		Inj. Betawetharone (Vials)	350	05/15
		Inj. Anavin Heavy (Vials)	330	06/15
	Total		1180	
West Singhbhum	DH Chaibasa	Octrizem	10300	04/11
		Mucus Sucker	900	12/11
		Prymaguine	5000	06/11
		Providen Iodine (Bottles)	89	04/11
		Recall D Tab.	34500	07/11
		Inj. Gentamycine 80 mg. (Vials)	1110	06/11
		Doxycycline	12200	04/12
		Ompirazole 200 mg.	100	11/12
		Inj. Dexamethasan	2549	04/12
		Kamadol Vial	2525	04/12
		Renatedine	400	04/12
		LivoHaxcuine 250 mg.	13500	09/12
		Choloromine Tab.	3000	09/12
		Saline set Bottle	300	05/12
		Pertinal	9000	06/13
		Dicloflame 50 mg.	1400	11/13
		Paracetamol 500 mg.	43900	12/14
Ibcepara	500	01/14		
	Total		141273	
Tonto	CHC, Tonto	Cettrizene 10 mg	100	Apr-15
		Oflaxacine	7270	Apr-15
		Oflaxacine +OZ	4400	May-15
	Total		11770	
	Gross Total		157018	

Appendix -2.1.30
(Referred to paragraph 2.1.16.6; page 34)
Details of out of stock medicines at facilities level

Year	District	Facility	Quantity (Items)	Period of out of Stock or Range
2011-12	Dumka	DH, Dumka	28	1 months to 12 months
2012-13			25	4 months to 10 months
2013-14			58	4 months to 12 months
2014-15			32	1 month to 11 months
2015-16			54	4 months to 12 months
2011-12		CHC, Shikaripara	25	4 month to 11 months
2012-13			15	2 month to 7 months
2013-14			23	2 month to 6 months
2014-15			26	2 month to 8 months
2015-16			46	7 month to 11 months
2012-13	Giridih	DH, Giridih	2	2 month to 8 months
2013-14			5	2 month to 11 months
2011-12	Gumla	DH, Gumla	24	2 months to 42 months
2012-13			31	1 month to 35 months
2013-14			22	1 month to 25 months
2014-15			12	2 months to 21 months
2011-12	Jamtara	DH, Jamtara	21	1 month to 11 months
2012-13			20	1 month to 8 months
2013-14			24	28days to 11 months
2014-15			12	2 months to 11 months
2015-16			22	1 month to 8 months
2011-12	West Singhbhum	DH, Chaibasa	8	04/2011 to 10/2011
2012-13			7	04/2012 to 01/2013
2011-12		CHC, Tonto	29	10/2011 to 03/2012
2012-13			17	3 months to 10 months
2013-14			17	7 months to 11 months
2011-12		CHC, Manoharpur	81	2 months to 12 months
2012-13			18	2 months to 8 months
2013-14			29	11 months to 12 months
2014-15			32	4 months to 11 months
2015-16			26	2 months to 12 months
2011-12			SDH, Chakradharpur	23
2012-13		29		2 months to 12 months
2013-14		40		3 months to 11 months
2014-15		46		2 months to 12 months
2015-16		34		2 months to 12 months
			Total	963

Appendix- 2.1.31*(Referred to paragraph 2.1.17.4; page 35)***Details of DQT meetings and its shortfalls**

Name of Health facility	Period of constitution of DQT	Number of meetings required to be conducted as of March 2016 from date of constitution of DQT	Number of meetings conducted	Shortfall in number (in per cent)
DH Dumka	May 2014	23	9	14 (61)
DH Gumla	April 2014	24	3	21 (88)
DH Jamtara	September 2014	19	2	17 (89)
DH West Singhbhum	July 2014	21	4	17 (81)
Total		87	18	69 (79)

Appendix-2.1.32*(Referred to paragraph 2.1.19.1(ii); page 38)***Details of shortfall in ANC check-ups in the State during 2011-16**

Year	Total Number of registered PW	Number of registered PW received ANC check-ups				Shortfall in ANC check-ups (in number/ per cent)		
		At the stage of registration (1 ANC)	2nd visit (2ANC)	3 rd visit (3ANC)	4 rd visit (4 ANC)	2 nd ANC (2-4)	3 rd ANC (2-5)	4 th ANC (2-6)
1	2	3	4	5	6	7	8	9
2011-12	734914	734914	157942	-	644663	576972 (79)	-	90251 (12)
2012-13	724839	724839	166895	-	474442	557944 (77)	-	250397 (35)
2013-14	801120	801120	225610	-	550093	575510 (72)	-	251027 (31)
2014-15	782667	782667	263626	-	523757	519041 (66)	-	258910 (34)
2015-16	707507	707507	255252	-	457582	452255 (64)	-	249925 (35)
Total	3751047	3751047	1069325		2650537	2681722 (72)		1100510 (29)

*(Source: State NHM)***Appendix-2.1.33***(Referred to paragraph 2.1.19.1(vi); page 40)***Target and achievement of sterilisation in the State during 2011-16**

Year	Target	Achievement (in per cent)	Shortfall (in per cent)
2011-12	235000	143187 (61)	91813 (39)
2012-13	200000	146258 (73)	53742 (27)
2013-14	170000	121922 (72)	48078 (28)
2014-15	170000	120000 (71)	50000 (29)
2015-16	200000	83991 (42)	116009 (58)
Total	975000	615358	359642 (37)

(Source: NHM, Jharkhand)

Appendix-2.1.34

(Referred to paragraph 2.1.19.1(vi); page 40)

Statement of target and achievement of spacing methods in the State during 2011-16

(In lakh)

Year	IUD insertion		Shortfall (per cent)	Distribution of Oral pills		Shortfall (per cent)	Distribution of condom		Shortfall (per cent)
	T	A		T	A		T	A	
2011-12	2.80	1.03	1.77(63)	329.99	10.34	319.65(97)	1827.65	75.42	1752.22(96)
2012-13	2.00	1.01	0.98(49)	329.99	8.33	321.66(97)	1827.65	48.24	1779.40(97)
2013-14	2.00	0.96	1.04(52)	NA	0.34	NA	370.64	41.92	328.71(89)
2014-15	2.00	1.08	0.92(46)	NA	6.67	NA	371.75	34.70	337.04(91)
2015-16	2.02	1.05	0.96(48)	45.90	5.70	40.20(88)	72.00	29.24	42.75(59)
	10.82	5.14	5.68(52)	705.88	31.38	674.51(96)	4469.68	229.55	4240.13(95)

(Source: NHM)

Appendix- 2.1.35

(Referred to paragraph 2.1.19.1(vii); page 40)

Details of LAMA cases

Name of district	Name of facility	Year	Total number of IPD patients admitted in labour ward for delivery	Total number of LAMA cases	% of LAMA cases
Dumka	DH, Dumka	2014-15	3672	1543	42
		2015-16	3557	2849	80
	CHC, Shikaripara	2011-12	585	27	5
		2012-13	675	82	12
		2013-14	1222	115	9
		2014-15	1148	35	3
		2015-16	816	40	5
	CHC, Jama	2013-14	1851	7	0.4
		2014-15	2084	11	0.5
2015-16		1752	15	1	
Gumla	DH, Gumla	2011-12	3269	7	0.3
		2012-13	4120	15	0.4
		2013-14	4507	58	1
West Singhbhum	DH, Chaibasa	2014-15	3474	482	13
		2015-16	3352	623	19
	SDH, Chakradharpur	2012-13	3639	55	2
		2013-14	3027	47	2
		2014-15	1505	36	2
		2015-16	762	17	2
		Total	45017	6064	

(Source: DRHS)

Appendix-2.2.1*(Referred to paragraph 2.2.6.1; page 48)***Statement showing position of Jharkhand against different criteria**

Sl. No.	Areas	Concern	Position of State
1	Setting Up a Business	Availability of information on regulatory compliance requirements, Establishing an effective single window system, Other policy enablers to facilitate business start-up etc.	Not in top five
2	Allotment of Land and Obtaining Construction Permits	Availability of land, Land allotment, Construction permits, Approval of building plan (prior to commencement of construction activities), NOC from traffic & coordination department/relevant traffic authority (prior to commencement of construction activities), NOC for felling trees from Tree Authority/Appropriate Authority (prior to commencement of construction activities), Property Registration etc.	Not in top five
3	Complying with environment procedures	Consent to Establish under Water (Prevention and Control of Pollution) Act, 1974, Consent to Establish under Air (Prevention and Control of Pollution) Act, 1981, Authorisation under Hazardous Waste (Management and Handling) Rules, 1989, Authorisation under Municipal Solid Wastes (Management & Handling) Rules, 2000, Consent to Operate under Water (Prevention and Control of Pollution) Act, 1974, Consent to Operate under Air (Prevention and Control of Pollution) Act, 1981 etc.	Not in top five
4	Complying with labour regulations	Registration and grant of license under The Factories Act, 1948, Approval of plan and permission to construct/extend/or take into use any building as a factory under the Factories Act, 1948, License under The Indian Boilers Act, 1923, License for contractors under provision of The Contracts Labour (Regulation and Abolition) Act, 1970, Registration under The Shops and Establishment Act, Registration of principal employer's establishment under provision of The Contracts Labour (Regulation and Abolition) Act, 1970, Registration under The Building and Other Construction Workers (Regulation of Employment and Conditions of Service) Act, 1996 etc.	In top position
5	Obtaining infrastructure related utilities	Timelines for utility connections, Obtaining electricity connections, NOC from Storm water and drainage, department (prior to commencement of construction activities), NOC from Sewage department (prior to commencement of construction activities), NOC from Fire department (prior to commencement of construction activities)	Not in top five
6	Registering and complying with tax procedures	E-registration for VAT, CST, online filling of return etc.	Not in top five
7	Carrying out inspections	Inspection of the business premises for VAT (Value Added Tax) registration, Inspection by Building Proposal Office/ relevant agency as part of obtaining construction permit, Inspection from Tree Authority/Appropriate Authority for felling trees (prior to commencement of construction activities), Inspection under The Equal Remuneration Act, 197, Inspection under The Factories Act, 1948 etc.	In top position
8	Enforcing contracts	Establishing electronic courts, having specialised courts or commercial division in existing courts to resolve commercial disputes, process for recruitment of judges in District court etc.	Not in top five

Appendix-2.2.2

(Referred to paragraph: 2.2.17; page 68)

Year-wise detail of allotment and expenditure during 2011-16 on advertisement, consultancy and Single Window System

(₹ in crore)

Year	Head	OB	Allotment	Other Receipts	Expenditure	Balance	Remarks
2011-12	Publicity & Publication	--	4.00		4.00	-	--
	SWS	1.20	0.20	0.42	0.29	1.53	Savings
	Project Feasibility & Consultancy		0.75		0.75	-	
	Total	1.20	4.95	0.42	5.04	1.53	
2012-13	Publicity & Publication		5.00		4.22	0.78	Surrender
	SWS	1.53	0.00	0.34	0.96	0.91	Savings
	Project Feasibility & Consultancy		0.10		0.10	-	
	Total	1.53	5.10	0.34	5.28	1.69	
2013-14	Publicity & Publication		6.00		2.29	3.71	Surrender
	SWS	0.91	1.00	1.10	0.83	2.18	Savings
	Project Feasibility & Consultancy		0.50		0.50	-	
	Total	0.91	7.50	1.10	3.62	5.89	
2014-15	Publicity & Publication		4.00		2.56	1.44	Surrender
	SWS	2.18	0.20	1.04	1.16	2.26	Savings
	Project Feasibility & Consultancy		1.28		1.28	-	
	Total	2.18	5.48	1.04	5.00	3.70	
2015-16	Publicity & Publication		4.00		3.93	0.07	Surrender
	SWS	2.26	11.00	0.34	3.70	9.90	Savings
	Project Feasibility & Consultancy		1.00		0.70	0.30	Surrender
	Total	2.26	16.00	0.34	8.33	10.27	
Grand Total			39.03	3.24	27.27	23.08	

(Source: Directorate of Industries)

Appendix-3.1.1*(Referred to paragraph 3.1.1; page 72)***Statement of godowns visited by audit team**

District	Block	No. of godowns	Date of visit
Deoghar	Deoghar Sadar	1	05.07.2016
	Sarwan	1	
Dhanbad	Barmasia	1	13.05.2016
	Govindpur	3	
	Jharia	1	
East Singhbhum	Sakchi	1	21.07.2016
	Ghatshila	2	
	Burmamines	1	
Garhwa	Garhwa	3	20.08.2016
	Meral	2	
	Ramana	1	
Hazaribagh	Ichak	2	16.03.2016
	Barhi	2	
	Bishnugarh	2	17.03.2016
	Bazar Samiti	2	
Lohardaga	Lohardaga	2	03.06.30216
	Kudu	1	
Total		28	

Appendix-3.1.2*(Referred to paragraph 3.1.2.3; page 74)***Statement of shortage of godowns in sampled districts**

District	Block	Capacity Available (MT)	Monthly allocation (MT)	Requirement (MT)	Shortage (MT)
Deoghar	Deoghar	1250	992.30	1984.60	734.60
	Mohanpur	250	768.72	1537.44	1287.44
	Sarwan	250	385.89	771.78	521.78
	Sonaraitthadi	250	344.78	689.56	439.56
	Devipur	250	466.71	933.42	683.42
	Madhupur	1250	759.65	1519.30	269.30
	Sarath	1250	729.18	1458.36	208.36
	Palajori	250	684.36	1368.72	1118.72
	Karaun	250	374.19	748.38	498.38
	Margomunda	250	417.02	834.04	584.04
Total		5500	5922.80	11845.60	6345.60
Dhanbad	Dhansar	700	2353.69	4707.38	4007.38
	Barmasia	2000	1194.44	2388.88	388.88
	Sindri	500	789.60	1579.20	1079.20
	Baghmar	1330	1049.92	2099.84	769.84
	Tundi	450	594.25	1188.50	738.50
	Govinpur	1350	924.47	1848.94	498.94
	Nirsa & Maithan	1600	1486.56	2973.12	1373.12
	Topchanchi	1350	569.65	1139.30	-210.70
Total		9280	8962.58	17925.16	8645.16
East Singhbhum	Boram	250	395.81	791.62	541.62
	Patamda	350	419.80	839.60	489.60
	Golmuri-cum-Jugsalai	1250	2369.05	4738.10	3488.10
	Potaka	350	728.98	1457.96	1107.96
	Mosabani	250	399.22	798.44	548.44
Dumaria	350	310.72	621.44	271.44	

District	Block	Capacity Available (MT)	Monthly allocation (MT)	Requirement (MT)	Shortage (MT)
	Dhalbhumgarh	350	293.53	587.06	237.06
	Chakulia	350	528.49	1056.98	706.98
	Ghorabandha	250	226.69	453.38	203.38
	Bahragora	250	816.26	1632.52	1382.52
	Ghatshila	1350	514.96	1029.92	-320.08
	Total	5350	7003.51	14007.02	8657.02
Garhwa	Garhwa	2250	861.23	1722.46	-527.54
	Danda	0	90.32	180.64	180.64
	Meral	250	579.93	1159.86	909.86
	Dandai	0	298.52	597.04	597.04
	Manjhiun	250	325.78	651.56	401.56
	Kandi	250	344.21	688.42	438.42
	Bardiha	0	183.55	367.10	367.1
	Ranka	1250	414.41	828.82	-421.18
	Chinia	0	221.83	443.66	443.66
	Rankanda	0	234.56	469.12	469.12
	Bhandaria	1250	291.45	582.90	-667.1
	Nagar untari	1250	448.20	896.40	-353.6
	Ramana	250	306.50	613.00	363
	Bishunpura	0	135.20	270.40	270.4
	Bhawnathpur	750	410.60	821.20	71.2
	Krtar	0	270.25	540.50	540.5
	Kharaundi	0	247.25	494.50	494.5
	Dhurki	250	289.14	578.28	328.28
	Sangama	0	153.25	306.50	306.5
Total	8000	6106.18	12212.36	4212.36	
Hazaribag	Churchu, Dari, Daru, Tatijharia	750	986.825	1973.65	1223.65
	Sadar Block, Katkamsandi, Katkamdag, Nagar Parshad	750	1422.89	2845.78	2095.78
	Ichak	250	631.32	1262.64	1012.64
	Barkagaon	350	695.465	1390.93	1040.93
	Keredari	350	452.16	904.32	554.32
	Bishnugarh	350	658.885	1317.77	967.77
	Barhi	1000	500.945	1001.89	1.89
	Padma	250	265.895	531.79	281.79
	Chouparan	350	610.065	1220.13	870.13
	Barkatha	500	631.005	1262.01	762.01
Chalkusha	250	207.265	414.53	164.53	
Total	5150	7062.72	14125.44	8975.44	
Lohardaga	Lohardaga Urban, Rural	2250	630.03	1260.06	-989.94
	Senha	250	290.68	581.36	331.36
	Bhandra	250	257.64	515.28	265.28
	Kisko	250	321.87	643.74	393.74
	Pesrar	0	177.31	354.62	354.62
	Kudu	250	430.76	861.52	611.52
	Kairo	0	205.80	411.60	411.60
Total	3250	2314.09	4628.18	1378.18	

Appendix-3.1.3*(Referred to paragraph 3.1.3.1; page 77)***List of constructed godowns but not transferred to the department by the constructing agencies**

District	Year	No. of godowns	Capacity of each godown (MT)	Total Estimated cost (₹ in lakh)	Whether completed	Whether transferred to the department
Giridih	2012-13	1	500	19.37	Yes	No
Godda	2010-11	1	250	7.35	Yes	No
	2011-12	1	1000	21.36	Yes	No
Simdega	2009-10	1	1000	21.04	Yes	No
	2009-10	3	250	21.83	Yes	No
	2010-11	6	250	44.09	Yes	No
Bokaro	2012-13	1	500	19.37	Yes	No
West Singhbhum	2009-10	7	250	50.95	Yes	No
	2010-11	9	250	66.13	Yes	No
	2013-14	1	500	37.97	Yes	No
Garhwa	2010-11	8	250	58.78	Yes	No
Ranchi	2010-11	2	250	14.70	Yes	No
Seraikela	2010-11	1	250	7.35	Yes	No
Pakur	2012-13	3	500	58.11	Yes	No
	2013-14	1	500	37.97	Yes	No
Total		46		486.37		

Appendix-3.1.4
(Referred to paragraph 3.1.3.2; page 79)
Statement of constructed godowns lying unutilised

(₹ in lakh)

District	Block where godown constructed	Estimated cost	Date of transfer of fund	Expenditure	Date of completion	Remarks
Deoghar	Deoghar (1000 MT)	21.11	10.02.2010	20.88	Not provided	Rusted roof
	Deoghar (250 MT)	7.63	10.02.2010	6.52	Not provided	Damaged roof, wall
	Devipur (250 MT)	7.63	10.02.2010	6.52	Not provided	Damaged roof
	Palajori (250 MT)	7.63	10.02.2010	6.45	Not provided	Lack of approach road
Dhanbad	Jharia 250 MT	7.32	29.03.2011	7.04	18.08.2013	Damaged and lack of approach road
	Jharia 1000 MT	35.86	21.03.2013	32.13	24.02.2014	-do-
	Tundi 1000 MT	23.03	18.03.2012	21.31	28.02.2013	-do-
East Singhbhum	Jamshedpur Sadar (250)	7.35	28.03.2011	6.26	Not provided	-
	Ghatshila (1000)	21.36	16.11.2011	19.73	01.03.2014	Lack of approach road
	Jamshedpur (1000)	21.36	16.11.2011	21.97	Not provided	-
	Boram (250)	7.35	28.03.2011	6.31	Not provided	-
Hazaribag	Katkamsandi 250 MT	7.15	23.03.2009	5.49	12.08.2014	Lack of approach road
	Tatijharia 250 MT	7.32	18.03.2011	6.91	28.06.2014	-do-
	Bishnugarh 500 MT	19.37	03.02.2013	17.21	30.07.2014	-do-
Lohardaga	Kairo 250 MT	7.47	03.02.2011	6.33	27.06.2012	Damaged roof
Garhwa	Danda 250 MT	7.40	29.03.2011	7.32	March 2012	Damaged roof and other defects
	Dandi 250 MT	7.40	29.03.2011	7.40	March 2012	-do-
	Badiha 250 MT	7.40	29.03.2011	7.32	March 2012	-do-
	Chiniya 250 MT	7.40	29.03.2011	7.40	December 2012	-do-
	Ramkanda 250 MT	7.40	29.03.2011	7.40	December 2012	-do-
	Bisunpura 250 MT	7.40	29.03.2011	7.32	March 2014	-do-
	Ketar 250 MT	7.40	29.03.2011	7.32	March 2012	-do-
	Kharaundi 250 MT	7.40	29.03.2011	7.40	December 2012	-do-
Grand Total		278.58		249.94		

Appendix-3.1.5
(Referred to paragraph 3.1.3.2; page 80)
Statement of price escalation due to delayed construction of godowns

District	Block (capacity in MT)	Book transfer of fund to EE, BCD (₹in lakh)	Date of book transfer	Revised & sanctioned estimate	Sanction /date	Price escalation
Deoghar	Deoghar (1000)	22.031	22.08.2011	31.93	9180 Date 25.09.2013	9.90
	Mohanpur (1500)	104.10	21.03.2014, 17.03.2015	121.93	122 Date 11.01.2016	17.83
Dhanbad	Topchanchi (1000)	21.30	21.10.2011	26.21	464 Date 25.03.2015	4.91
	Dhanbad (1000)	21.30	28.02.2012	27.18	464 Date 25.03.2015	5.87
	Tundi (1000)	21.30	28.03.2012	23.03	464 Date 25.03.2015	1.72
	Govindpur (500)	37.96	NA	47.66	DC letter 1439 Date 14.09.2015	9.69
East Singhbhum	Bahragora (250)	7.17	23.03.2010	9.73	4053 Date 17.08.2015	2.56
	Dumaria (250)	7.17	23.03.2010	9.21	4053 Date 17.08.2015	2.04
	Patamda (500)	19.37	28.03.2013	47.72	Forwarded to department	28.35
	Bahragora (500)	19.37	28.03.2013	47.72	Forwarded to department	28.35
	Jamshedpur Sadar (1000)	35.86	28.03.2013	99.53	Forwarded to department	63.67
	Potaka (1000)	35.86	28.03.2013	99.36	Forwarded to department	63.50
Garhwa	Kandi (500 MT)	37.96	30.03.2014	44.14	Forwarded to department	6.18
	Majhiaon (500 MT)	37.96	25.02.16	44.14	Forwarded to department	6.18
Hazaribag	Katkamdag (250)	7.32	18.03.2011	13.96	2865 Date 05.08.2015	6.64
	Daru (250)	7.32	18.03.2011	11.98	120 Date 11.01.2016	4.66
	Dadi (250)	7.32	18.03.2011	11.98	120 Date 11.01.2016	4.66
Lohardaga	Pesrar (250)	7.46	NA	10.31	NA	2.84
	Lohardaga (1000)	21.63	NA	26.33	NA	4.70
	Kisko (500)	37.96	NA	41.03	NA	3.07
Total		517.721		795.08		277.32

Appendix-3.1.6
(Referred to paragraph 3.1.3.2; page 80)
Statement of penalty not imposed on contractors due to delay in construction of godowns

District	Name of Godown	Year	Estimate (₹)	Date of work order	Date of completion	Due date of completion	Delays as of March 2016	Penalty to be imposed (₹)
Garhwa	Garhwa/ 1000MT	2011-12	2147200	24.08.2011	Sept2012	23 Feb 2012	7 months	214720
	Ranka/ 1000MT	2011-12	2147200	25.8.2011	July 2013	24.02.2012	4 months	214720
	Bhanderia/ 1000MT	2011-12	2147200	25.8.2011	July 2013	24.02.2012	4 months	214720
	Kandi/ 250MT	2010-11	739600	23.06.2011	March 2012	22.12.2011	2 months	73960
	Ketar/ 250MT	2010-11	739600	03.05.2011	March 2012	02.11.2011	4 months	73960
	Bisunpura/ 250MT	2010-11	739600	03.05.2011	March2014	02.11.2011	2 Years 3 months	73960
	Bardiha/ 250MT	2010-11	739600	03.05.2011	March2012	02.11.2011	4 months	73960
	Danda/ 250MT	2010-11	739600	22.04.2011	March 2012	21.10.2011	4 months	73960
	Sagama/ 250MT	2010-11	739600	03.05.2011	March 2014	02.11.2011	4 months	73960
	Garhwa/ 250MT	2010-11	739600	03.05.2011	Dec 2012	02.11.2011	1 month	73960
	Nagaruntari/ 250MT	2010-11	739600	03.05.2011	Dec2012	02.11.2011	1 month	73960
	Majhiaon/ 250MT	2010-11	739600	03.05.2011	Dec2012	02.11.2011	1 month	73960
	Chinia/ 250MT	2010-11	739600	11.05.2011	Dec2012	10.11.2011	1 month	73960
	Ramkanda/ 250MT	2010-11	739600	03.05.2011	Dec2012	02.11.2011	1 month	73960
	Dandai/250MT	2010-11	739600	11.05.2011	Dec2012	10.11.2011	1 month	73960
	Bhanderia/ 250MT	2010-11	739600	11.05.2011	Dec 2012	10.11.2011	1 month	73960
	Bhawanathpur /500MT	2012-13	1936500	30.3.2013	March 2015	29.6.2013	1 Year 1 month	193650
							Total	1799290
East Singhbhum	Potaka/ 250MT	2010-11	734800	11.04.2012	28.09.2013	10.8.2012	7 months	73480
	Jamshedpur/ 250MT	2010-11	734800	30.01.2012	25.10.2012	24.03.2013	6 months	73480
	Boram/ 250MT	2010-11	734800	24.01.2012	Running	23.6.2012	3years 9 months	73480
	Chakulia/ 250MT	2010-11	734800	22.11.2011	22.12.2012	21.5.2012	6 months	73480
	Godabandha/ 250MT	2010-11	734800	12.11.2011	Running	11.5.2012	3 years 10 months	73480
	Bahragora/ 250MT	2009-10	716600	19.03.2010	Running	18.09.2010	5 years 6months	71660
	Dumeria/ 250MT	2009-10	716600	08.03.2010	Running	07.09.2010	5 years 6 months	71660
	Jamshedpur/ 1000MT	2011-12	2136200	03.03.2012	28.10.2013	02.07.2012	3 months	213620
	Ghatsila/ 1000MT	2011-12	2136200	03.03.2012	09.03.2013	02.07.2012	8 months	213620
	Patamda/ 500MT	2013-14	3796500	15.07.2015	Running	14.01.2016	2 months	379650
	Bahragora/ 500MT	2012-13	1936500	27.02.2015	Running	26.08.2015	7 months	193650
	Patamda /500MT	2012-13	1936500	25.02.2015	Running	24.08.2015	7 months	193650
								Total

Deoghar	Deoghar/ 1000 MT	2009-10	1466208	12.01.2010	23.09.2010	12.09.2010	11 days	146621
	Madhupur/ 250MT	2009-10	578219	12.01.2010	21.09.2010	12.07.2010	2 months 9 days	57822
	Palajori/ 250MT	2009-10	578219	11.01.2010	24.09.2010	10.07.2010	2montns 14 days	57822
	Mohanpur/ 250MT	2009-10	578222	06.01.2010	22.09.2010	05.07.2010	2 months 17 days	57822
	Sarwana/ 250 MT	2010-11	578222	11.01.2010	21.09.2010	10.07.2010	2 months 11 days	57822
	Deoghar/ 250 MT	2010-11	644416	18.03.2011	17.11.2011	17.09.2011	2 months	64442
	Sarath/ 250 MT	2010-11	644416	24.03.2011	29.03.2012	23.09.2011	6 months 6 days	64442
	Devipur/ 250 MT	2010-11	644416	24.03.2011	19.12.2011	23.09.2011	2 months 26 days	64442
	Sona rai thari / 250 MT	2010-11	644416	09.05.2011	1.03.2012	08.11.2011	3 months	64442
	Margomunda/ 250 MT	2010-11	644416	02.07.2011	21.03.2012	01.12.2011	3 months	64442
	Deoghar/ 1000MT	2011-12	3083090	12.10.2015	Not completed	11.02.2016	4 months 19 days	308309
							Total	1008428
							Grand total	4512628

Appendix 3.1.7

(Referred to paragraph 3.1.6.2; page 89)

Statement of payment for transportation of food grains under DSD without supporting vouchers

Year	No. of blocks	Order No.	Period	Quantity of foodgrains (MT)	Transportation costs paid without supporting vouchers (₹)
2011-12	5	277 dt 29-03-2012	Jan 2012 to March 2012	2743.900	7,68,292
2013-14	4	124 dt 19.03.2014	July 2013 to Dec 2013	6294.997	17,62,587
2013-14	5	985 dt 14.12.2013	Apr 2013 to Nov 2013	5154.491	14,43,364
			Total:	14193.388	39,74,243

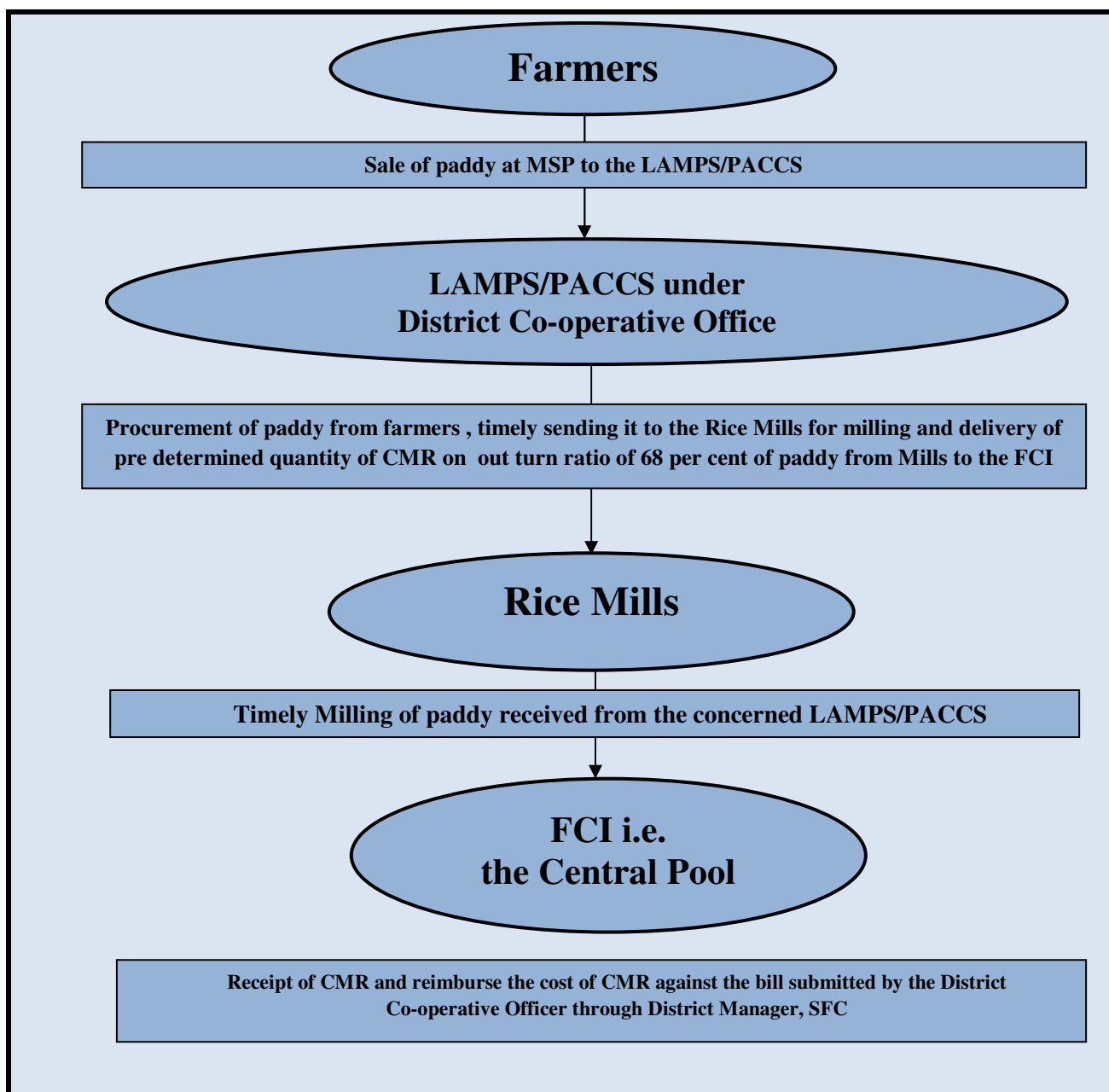
Appendix 3.1.8

(Referred to paragraph 3.1.6.2; page 89)

Statement of fraudulent carriage of food grains under Door Step Delivery

Date of transportation	Vehicle No.	Name of PDS dealer, address	Scheme	Quantity of foodgrains transported (Quintal)	Type of vehicle	Order No. and date
04.05.2013	JH 05G 5464	Arun Kr Gupta, Galudih, Ghatshila block, East Singhbhum	BPL rice	23.45	Toyota Car	984 Date 14.12.2013
18.05.2013	JH 05AS 1541	Redrose M Mandal, Gopalpur, Ghatshila	BPL rice	12.60	Car i10	984 Date 14.12.2013
08.05.2013	JH 05G 5464	Ashot Shit, Ghatshila, East Singhbhum	BPL rice	9.45	Toyota car	984 Date 14.12.2013
05.05.2013	JH 05G 5464	Jan Jalyan M Mandal, Galudih, Ghatshila, East Singhbhum	BPL rice	18.30	Toyota car	984 Date 14.12.2013
04.05.2013	JH 05G 5464	Arun Kr Gupta, Galudih, Ghatshila block, East Singhbhum	AAY rice	15.40	Toyota Car	985 Date 14.12.2013
18.05.2013	JH 05AS 1541	Redrose M Mandal, Gopalpur, Ghatshila	AAY rice	10.85	Car i10	985 Date 14.12.2013
18.05.2013	JH 05G 5464	Ashot Shit, Ghatshila, East Singhbhum	AAY rice	8.75	Toyota Car	985 Date 14.12.2013
25.05.2013	JH 05G 5464	Jan Jalyan M Mandal, Galudih, Ghatshila, East Singhbhum	AAY rice	8.75	Toyota Car	985 Date 14.12.2013
April 2013	JH 05AB 0529	Kanti Charan Mahto, Mohanlisil, Dhalbhumgarh, East Singhbhum	AAY rice	14.00	Passion pro motor cycle	985 Date 14.12.2013
April 2013	JH 05AB 0529	Kanti Charan Mahto, Mohanlisil, Dhalbhumgarh, East Singhbhum	BPL rice	4.90	Passion pro motor cycle	984 Date 14.12.2013
Total				126.45		

Appendix-3.2.1
(Referred to paragraph 3.2.1; page 96)
Flow chart of paddy procurement, conversion into CMR and delivery to FCI



Appendix-3.2.2

(Referred to paragraph 3.2.2.5; page 101)

Statement showing KMS wise status of paddy procurement, CMR delivered, Bill raised vis a vis Outstanding reimbursement

(Quality in MT and amount in ₹)

MS	Quantity of Paddy procured	Converted quantity of CMR to be delivered to FCI (@68 %)	Quantity of CMR actually delivered to FCI	Rate of CMR (₹/ MT)	Cost of CMR Delivered	Balance quantity of CMR to be delivered (Col.3-Col.6)	Cost of balance CMR	Bill raised for delivered quantity of CMR	Payment reimbursed from FCI	Outstanding amount of reimbursement (Col.9-Col.10)	Amount not claimed by PPCs (Col.6-Co.9)
1	2	3	4	5	6	7	8	9	10	11	12
2011-12	3,93,819.16	2,67,797.03	2,57,386.79	18,833.20	4,84,74,16,893.43	10,410.24	19,60,58,131.97	4,83,71,30,000.00	4,77,37,40,000.00 [#]	6,33,90,000.00	1,02,86,893.43
2012-13	3,15,990.19	2,14,873.33	1,13,183.76	21,470.00	2,43,00,55,327.20	1,01,689.57	2,18,32,75,067.90	1,99,71,10,000.00	1,99,71,10,000.00 [*]	0	43,29,45,327.20
2013-14	485.16	329.91	307.89	22,564.30	69,47,322.33	22.02	4,96,640.24	67,30,000.00	32,70,000.00 [§]	34,60,000.00	2,17,322.33
2014-15	6,153.99	4,184.71	699.44	23,450.90	1,64,02,497.50	3,485.27	8,17,32,718.24	1,64,00,000.00	1,64,00,000.00 [§]	0	2,497.50
Total	7,16,448.50	4,87,184.98	3,71,577.88		7,30,08,22,040.46	1,15,607.10	2,46,15,62,558.35	6,85,73,70,000.00	6,79,05,20,000.00	6,68,50,000.00	44,34,52,040.46

Source: Records/Information furnished by MD, JSFSC, Ranchi.

₹ 477.374 crore reimbursed in (KMS 2011-12- ₹ 136.324 crore), (KMS 2012-13- ₹ 334.245 crore), (KMS-2013-14- ₹ 6.755 crore) and (KMS 2015-16- ₹ 0.050 crore).

* ₹ 199.711 crore reimbursed in (KMS 2013-14- ₹ 6.251 crore), (KMS 2014-15- ₹ 75.400 crore) and (KMS 2015-16- ₹ 118.060 crore) & ₹ 32.70 lakh reimbursed in KMS 2014-15.

§ ₹ 1.64 crore reimbursed on KMS 2015-16.

Appendix-3.2.3
(Referred to paragraph 3.2.2.9; page 103)
Statement showing status of damaged gunny bags

(Quantity of gunny bags in pieces)

Sl. No.	Name of the DM/DCO	KMS	No. of gunny bags received by the DM/DCO	Distributed to LAMPS/PACCS for supply of CMR to FCI	Balance gunny bags	Remarks
1	Sahebganj	2011-12& 2012-13	270500	206727	63773	Balance gunny bags were damaged due to moisture, termite and rat
2	Jamtara	2011-12 & 2012-13	163500	139321	24179	Balance gunny bags were damaged due to rainfall
3	Simdega	2011-12 & 2012-13	150000	105198	44802	Balance gunny bags were not in condition to be used
4	Hazaribag	2012-13	6500	-	6500	Damaged gunny bags were received from Khunti districts kept in the godown at Hazaribag
5	Jamshedpur	2012-13	306500	199000	107500	Balance gunny bags were not kept properly in the store.
	Total		897000	650246	246754	

Source : DCOs and DMs of concerned districts

Appendix-3.2.4
(Referred to paragraph 3.2.2.10 (a);page 103)
Statement showing delay payment to the farmers

(Quantity in quintal and Amount in ₹)

Sl. No.	KMS	Districts/Block	PPCs	No. of farmers	Quantity of paddy procured	Amount	No. of farmers to whom payment was delayed	Quantity procured	Period of procurement		Stipulated date of payment	Period of cheque issued/payment		Delay in payment (in days)	MSP	Amount
									From	to		From	to			
Hazaribag																
1	2011-12	Ichak	Alounza	881	28950	31266000	96	6044.38	27.3.12	31.3.12	30.3.12 to 3.4.12	01.8.12	05.08.12	123-124	1080	6527930
2	2012-13	Ichak	Alounza	588	31765	39706250	319	22765	03.2.13	20.4.13	6.2.13 to 23.4.13	22.3.13	8.7.13	31-83	1250	28456250
3	2011-12	Sadar	Meru	727	20249.84	21869827	197	8396.54	20.3.12	31.3.12	23.3.12 to 3.4.13	22.8.12	20.10.12	150-210	1080	9068263
4	2012-13	Sadar	Meru	660	22631.85	28289812	63	2437.55	19.3.13	15.4.13	22.3.13 to 18.4.13	15.6.13	17.6.13	85 to 87	1250	3046937
5	2011-12	Dari	Hesalong	509	17121.10	18491447	356	11947.00	17.2.12	31.3.12	20.2.12 to 3.4.12	30.7.12	24.8.12	161 to 186	1080	12902760
6	2012-13	Dari	Hesalong	823	21351.32	26689150	603	15234.79	24.2.13	30.4.13	3.4.13	5.4.13	28.5.13	28	1250	19043488
7	2012-13	Ichak	Bariath	571	14584.9	18231125	571	14584.9	05.2.13	30.4.13	8.2.13 to 3.5.13	18.2.13	28.5.13	10 to 25	1250	18231125
Dhanbad																
8	2012-13	Govind pur	Birajpur	522	14800	18500000	57	2052.31	28.4.13	30.4.13	1.5.13 to 3.5.13	15.5.13	22.6.13	44 to 82	1250	2565387
9	2011-12	Baghmara	Rajganj	835	15180.6	16395048	15	561.68	13.3.12	13.3.12	16.3.12	30.8.12	30.8.12	167	1080	606614
10	2011-12	Nirsa	Nirsa Vyapar Mandal	289	10744.03	11603552	16	942.02	31.3.12	31.3.12	3.4.12	31.7.12	17.10.12	119 to 197	1080	1017382
11	2011-12	Govindpur	Govindpur Vyapar Mandal	525	20500	22140000	14	1099.48	30.3.12	30.3.12	3.4.12	28.8.12	29.8.12	147 to 148	1080	1187438
12	2011-12	Tundi	Purnadih	240	5243	5662440	5	79.93	16.3.12	17.3.12	19.3.12 to 20.3.12	4.5.12	13.8.12	46 to 119	1080	86324
Jamshedpur																
13	2011-12	Patamda	Bangurda	601	23020	24861600	11	554.75	30.12.11	31.3.12	3.1.12 to 3.4.12	13.1.12	12.11.12	10 to 192	1080	599130
14	2012-13	Patamda	Bangurda	317	16300	20375000	25	4735.07	27.4.13	30.4.13	30.4.13 to 3.5.13	28.5.13	13.9.13	28 to 133	1250	5918837
15	2011-12	Patamda	Patamda	545	13100	14148000	77	2906.36	27.3.12	31.3.12	30.3.12 to 3.4.12	30.7.12	19.10.12	121 to 197	1080	3138869
16	2012-13	Patamda	Patamda	310	9720	12150000	14	917.18	29.4.13	30.4.13	2.5.13 to 3.5.13	3.6.13	28.8.13	32 to 117	1250	1146475
17	2012-13	Patamda	Boram	119	2880	3600000	6	165.28	25.4.13	30.4.13	28.4.13 to 3.5.13	14.6.13	25.7.13	47 to 83	1250	206600
			Total				2445									113749809

Appendix-3.2.5*(Referred to paragraph 3.2.3.1; page 104)***Statement showing time lines fixed for procurement of paddy and delivery of CMR for each KMS**

KMS	Period of procurement of Paddy	Stipulated date of delivery of CMR to FCI	Total Period of KMS
2011-12	01.11.2011 to 31.3.2012	Upto 30.6.2012 (Extended upto 15.02.2013)	01.11.2011 to 15.02.2013
2012-13	22.12.2012 to 30.04.2013	Upto 31.10.2013	22.12.2012 to 31.10.2013
2013-14	26.12.2013 to 31.03.2014	Upto 25.08.2014	26.12.2013 to 25.08.2014
2014-15	15.01.2015 to 31.03.2015	Upto 30.06.2015 (extended upto 15.09.2015)	15.01.2015 to 15.09.2015
2015-16	01.12.2015 to 31.03.2016	Upto 30.09.2016	01.12.2015 to 30.09.2016

Appendix-3.2.6

(Referred to paragraph 3.2.3.4; page 107)

Statement of excess procurement than production in Hazaribag and Ranchi

Sl. No.	District	Block	PPCs	KMS	No. of Farmers	Area in acre	Procured in qtl	Value (in ₹)	Production in qtl as per yield rate furnished by District Agriculture Officer, Hazaribag and Ranchi	Excess in qtl	Excess Amount paid (in ₹)	MSP (in ₹)	Yield rate (qtl/acre)
1	Hazaribag	Ichak	Alounza	2011-12	95	255.00	5889.89	6361081.20	3960.15	1929.74	2084119.20	1080	15.53
	Hazaribag	Ichak	Alounza	2012-13	20	67.45	1599.87	1999837.50	505.20	1094.67	1368337.50	1250	7.49
2	Hazaribag	Chouparan	Daihar	2012-13	57	180.15	3006.87	3758587.50	1349.32	1657.55	2071937.50	1250	7.49
3	Hazaribag	Ichak	Bariyath	2012-13	85	270.88	3429.39	4286737.50	2028.89	1400.50	1750625.00	1250	7.49
4	Hazaribag	Churchu	Churchu	2012-13	48	121.71	2443.94	3054925.00	851.97	1591.97	1989962.50	1250	7.00
5	Hazaribag	Barkagaon	Barkagaon	2012-13	6	12.14	390.50	488125.00	114.07	276.43	345538.00	1250	10.24
6	Hazaribag	Keredari	Keredari	2012-13	12	28.62	806.95	1008687.50	305.95	501.00	626250.00	1250	10.69
7	Hazaribag	Ichak	Lohandi	2011-12	10	21.00	498.15	538002.00	326.13	172.02	185781.60	1080	15.53
	Hazaribag	Ichak	Lohandi	2012-13	20	64.11	932.76	1165950.00	480.18	452.57	565720.10	1250	7.49
8	Hazaribag	Katkamdag	Lutta	2012-13	9	17.55	347.95	434937.50	138.47	209.48	261850.00	1250	7.89
9	Hazaribag	Sadar	Meru	2013-14	20	37.39	1219.50	1597545.00	405.68	813.82	1066104.20	1310	10.85
	Total				382	1076.00	20565.77	24694415.70	10466.01	10099.76	12316225.60		
1	Ranchi	Namkum	Rampur	2011-12	1	1.09	15.34	16567.20	13.39	1.95	2111.18	1080	12.28
	Ranchi	Namkum	Rampur	2012-13	4	3.21	89.53	111912.50	36.24	53.29	66611.38	1250	11.29
2	Ranchi	Namkum	Namkum	2011-12	35	42.03	1008.93	1089644.40	516.13	492.80	532225.70	1080	12.28
	Ranchi	Namkum	Namkum	2012-13	29	81.55	1481.28	1851600.00	920.7	560.58	700725.00	1250	11.29
	Total				69	127.88	2595.08	3069724.10	1486.45	1108.63	1301673.26		
	Grand Total				451	1203.88	23160.85	27764139.80	11952.46	11208.39	13617898.86		

Appendix-3.2.7
(Referred to paragraph 3.2.4.2; page 110)
Statement showing improper selection of Rice Mills

Sl. No.	KMS	District	Name of the Rice Mills	Nature of irregularities noticed
1	2011-12 and 2012-13	Hazaribag	M/s Hemkunth Rice Mills, Hazaribag	The consent to establish (CTE) was issued on 14 July 2014 and accordingly the consent to operate (CTO) was issued on 21 April 2015 to the Rice Mills whereas the Rice Mill had been tagged , i.e. prior to issuance of CTE and CTO.
2	2014-15	Hazaribag	M/s. Maa Kamakhya Rice Plant Pvt. Ltd. Hazaribag	The consent to establish (CTE) was issued on 12 October 2015 by the Jharkhand State Pollution Control Board but Consent to operate (CTO) was not issued till March 2016 which was mandatory in case of the Rice Mill whereas the Rice Mill had been tagged agreements executed (April 2015) with five PACCS prior to issuance of CTE.
3	2014-15 and 2015-16	Hazaribag	M/s. Tirpti rice Mills Pvt Ltd. Hazaribag	The consent to operate (CTO) issued by the Jharkhand State Pollution Control Board and the Factory licence issued by the Inspector of Factories, Circle-I, Hazaribag had been expired in June 2015 and December 2015 respectively in case of Rice Mill whereas the Rice Mill was tagged during KMS 2014-15 and 2015-16. Moreover, certificate issued by the boiler inspectorate was found lapsed.
4	2011-12 and 2012-13	Hazaribag	M/s Rashmi Rice Mills, Hazaribag	The consent to operate (CTO) was not issued by the Jharkhand State Pollution Control Board till March 2016 in case of whereas the Rice Mills had been tagged with PACCS during KMS 2011-12 and 2012-13. Moreover, certificate issued by the boiler inspectorate was found lapsed.
5	2015-16	Dumka	Shri Ganesh Akshat Udyog, Dudhani Chowk, Dumka,	The consent to operate (CTO) was not issued by the Jharkhand State Pollution Control Board, Dumka to the Rice Mill till date due to non-construction of Effluent Treatment Plant (ETP) to the rice mill.
6	2015-16	Dumka	Baba Rice Mills Pvt. Ltd.	The consent to operate (CTO) was not issued by the Jharkhand State Pollution Control Board, Dumka to the Rice Mill till date due to non-construction of Effluent Treatment Plant (ETP) to the rice mill.
7	2015-16	Dumka	Ganesh Udyog, Babupur Industrial Area, Dumka	The consent to operate (CTO) was not issued by the Jharkhand State Pollution Control Board, Dumka to the Rice Mill till date due to non-construction of Effluent Treatment Plant (ETP) to the rice mill.
8	2011-12 and 2012-13	Deoghar	Niranjan Rice Mills	The rice Mill is not registered with the Department of Industries.
9	2011-12 and 2012-13	Deoghar	Shiva Rice Mills	The rice Mill is not registered with the Department of Industries.
10	2011-12 and 2012-13	Deoghar	Baidhnath Real Food	The rice Mill is not registered with the Department of Industries.
11	2011-12 and 2012-13	Jamshedpur	Bharat Lakshmi rice & Flour Mills, Chakulia	The rice Mill is though tagged for milling in KMS 2011-12 and 2012-13, the Rice mill detected as closed during inspection conducted between 2010 to 2013 as well as CTO was not issued to the Rice Mill
12	2011-12 and 2012-13	Jamshedpur	Kamala Rice Mills, chakulia	The rice Mill is though tagged for milling in KMS 2011-12 and 2012-13, the Rice mill detected as closed during inspection conducted between 2010 to 2013 as well as CTO was not issued to the Rice Mill

Sl. No.	KMS	District	Name of the Rice Mills	Nature of irregularities noticed
13	2011-12	Jamshedpur	Hind Rice Mills, chakulia	The rice Mill is though tagged for milling in KMS 2011-12 the Rice mill detected as closed during inspection conducted between 2011 to 2013 as well as CTO was not issued to the Rice Mill.
14	2011-12	Daltonganj	Maa Janki Japla Rice Mills	According to the list provided by the Boiler Inspector, the rice mill either is not registered or the rice mill does not have boiler, which is a essential component for a rice mill producing par boiled rice.
15	2011-12 and 2012-13	Deoghar	M/s Deoghar Rice Mills, Jhounsaghari, Deoghar	Cross verification of information made available by the Office of the Inspector of Boilers, Dhanbad regarding installation and status of boilers in the Rice Mills under its jurisdiction revealed that the name of the stated mill was not in the list of rice mills furnished by the Office of the Inspector of Boilers, Dhanbad. It is evident that either the Rice Mill was not existed or the mill had no boiler. Further, cross verification with the information furnished by the Inspector of factories, Deoghar revealed that the said mill was non-functional and found closed. The exact period of non-function was not on the records of Inspector of factories, Deoghar.
16	2011-12 & 2012-13	Lohardaga	M/s Nadia Rice Mills, Lohardaga	According to the list provided by the Boiler Inspector, the rice mill either is not registered or the rice mill does not have boiler, which is a essential component for a rice mill producing par-boiled rice.

Appendix-3.2.8

(Referred to paragraph 3.2.4.3; page 110)

Statement showing delay in delivery of CMR by the rice mills to the FCI

(Quantity in quintal and delay in days)

Sl.No.	KMS	District	Block	PPCs	Name of tagged Rice Mills	Quantity of CMR delivered to FCI	Stipulated date of delivery of CMR	Actual date of delivery of CMR	Delays in delivery of CMR (in days)
1	2011-12	Hazaribag	Chalkusha	Chalkusha	Ganpati Rice Mill, Hazaribag	1612.80	15-Feb-13	9.3.13 to 10.3.13	24
2	2011-12	Hazaribag	Karedari	Bengwari	Ganpati Rice Mill, Hazaribag	1344.86	15-Feb-13	8.3.13 to 15.3.13	23 to 30
3	2011-12	Hazaribag	Keridari	Keridari	Ganpati Rice Mill, Hazaribag	2419.20	15-Feb-13	11.3.13 to 13.3.13	24 to 26
4	2012-13	Dumka	Raniswar	Chopabathan	Ganesh Udyog Rice Mill, Dumka	1892.19	31-Oct-13	20.11.13 to 30.12.13	20 to 60
5	2012-13	Dumka	Dumka	Asansole	Adhunik Akshat Udyog, Babupur, Dumka	537.42	31-Oct-13	26.11.13 to 27.11.13	26 to 27
6	2012-13	Dumka	Shikaripara	Sarsajole	Annapurna Rice Mills, Babupur, Dumka	809.73	31-Oct-13	30.12.13 to 31.12.13	60 to 61
7	2012-13	Dumka	Jama	Chickania	Adhunik Akshat Udyog, Babupur, Dumka	1346.2	31-Oct-13	17.12.13 to 31.12.13	47 to 61
8	2012-13	Dumka	Jama	Lakrapahari	Adhunik Akshat Udyog, Babupur, Dumka	537.5	31-Oct-13	5.12.13 to 30.12.13	35 to 60
9	2012-13	Dumka	Jarmundi	Shara	Sahara Maa Food Pvt Ltd, Dumka	1695.35	31-Oct-13	13.11.13 to 23.12.13	13 to 53
10	2012-13	Dumka	Gopikandar	Gopikandar	Shree Ganesh Ackshat Udyog, Dudhani, Dumka	538.8	31-Oct-13	22.12.13 to 30.12.13	52 to 60
11	2012-13	Dumka	Raniswar	Asabani	Ganesh Udyog Rice Mill Dumka	1252.17	31-Oct-13	12.12.13 to 29.12.13	42 to 59
12	2012-13	Dumka	Jarmundi	Raikinari	Annapurna Rice Mill Babupur, Dumka	540.00	31-Oct-13	10.12.13 to 12.12.13	42
13	2012-13	Deoghar	Palojori	Jamua	Bajrang Rice Mill, Palajori	1617.86	31-Oct-13	23.12.13 to 31.12.13	53 to 61
14	2012-13	Deoghar	Deoghar	Deopur	Choudhary Rice Mill, Deoghar	1888.96	31-Oct-13	11.12.13 to 31.12.13	41 to 61
15	2012-13	Hazaribag	Katkamdag	Lutta	Chandrawati Rice Mill, Hazaribag	1612.8	31-Oct-13	7.12.13 to 13.12.13	37 to 43
16	2012-13	Hazaribag	Chouparan	Daihar	Chandrawati Rice Mill, Hazaribag	537.60	31-Oct-13	27.12.13 to 30.12.13	57 to 60
17	2012-13	Hazaribag	Karedari	Bengwari	Ganpati Rice Mill, Hazaribag	268.80	31-Oct-13	11.12.13	41
18	2012-13	Hazaribag	Katkamsandi	Katkamsandi	Chandrawati Rice Mill, Hazaribag	1075.2	31-Oct-13	7.12.13 to 17.12.13	37 to 47
19	2012-13	Hazaribag	Churchu	Churchu	Aditya Rice Mill Hazaribag	1344.00	31-Oct-13	13.12.13 to 19.12.13	43 to 49
20	2012-13	Hazaribag	Barkagaon	Napokala	Ganpati Rice Mill, Hazaribag	3494.40	31-Oct-13	9.12.13 to 31.12.13	39 to 61
21	2012-13	Ranchi	Lapung	Fatehpur	Nutrolite Agro Product Pvt. Ltd, Nagari	1525.51	31-Oct-13	1.12.13 to 30.12.13	30 to 60
22	2012-13	Ranchi	Lapung	Kakaria	Nutrolite Agro Product Pvt. Ltd, Nagari	880.22	31-Oct-13	13.11.13 to 31.12.13	13 to 61
23	2012-13	Ranchi	Lapung	Mahigaon	Nutrolite Agro Product Pvt. Ltd, Nagari	747.25	31-Oct-13	11.11.13 to 27.12.13	36 to 57
24	2012-13	Ranchi	Arki	Sindri	Rani Sati Food Grain Rukka, Ranchi	1015.11	31-Oct-13	20.12.13 to 23.12.13	50 to 53
25	2012-13	Ranchi	Ormanjhi	Irba	Rani Sati Food Grain Rukka, Ranchi	1392.13	31-Oct-13	11.12.13 to 26.12.13	41 to 56
26	2012-13	Garhwa	Majhiuanw	Obra	Pratik Agro Expert Pvt Ltd. Ranchi	1350.10	31-Oct-13	6.12.13 to 20.12.13	36 to 50
27	2012-13	Garhwa	Nagaruntari	Barodih	Pratik Agro Expert Pvt Ltd. Ranchi	539.82	31-Oct-13	26.12.13 to 31.12.13	56 to 61
28	2012-13	Garhwa	Nagaruntari	Chit vishram	Pratik Agro Expert Pvt Ltd. Ranchi	539.17	31-Oct-13	26.12.13 to 27.12.13	56 to 57

(Quantity in quintal and delay in days)

Sl.No.	KMS	District	Block	PPCs	Name of tagged Rice Mills	Quantity of CMR delivered to FCI	Stipulated date of delivery of CMR	Actual date of delivery of CMR	Delays in delivery of CMR (in days)
29	2012-13	Garhwa	Sagma	Birbal	Pratik Agro Expert Pvt Ltd. Ranchi	808.45	31-Oct-13	11.11.13 to 28.11.13	11 to 28
30	2012-13	Garhwa	Bishunpura	Piprikala	Pratik Agro Expert Pvt Ltd. Ranchi	539.90	31-Oct-13	18.11.13	18
31	2012-13	Garhwa	Sagma	Sondiha	Pratik Agro Expert Pvt Ltd. Ranchi	270.00	31-Oct-13	16.11.13	16
32	2012-13	Garhwa	Bishunpura	Bishunpura	Pratik Agro Expert Pvt Ltd. Ranchi	539.51	31-Oct-13	29.11.13 to 3.12.13	29 to 33
33	2012-13	Bokaro	Chandankiyari	Sabra	Shiv Shambhu Agro Tac Pvt Ltd, Rangdih, Govindpur, Dhanbad	809.83	31-Oct-13	17.12.13	17
34	2012-13	Bokaro	Chandankiyari	Laghla Narkera	Shiv Shambhu Agro Tac Pvt Ltd, Rangdih, Govindpur, Dhanbad	2422.88	31-Oct-13	28.11.13 to 31.12.13	28 to 61
35	2012-13	Bokaro	Chas	Dabar Pundru	Jai Hanuman Rice Mill, Katras	1616.41	31-Oct-13	19.12.13 to 29.12.13	49 to 59
36	2012-13	Bokaro	Chas	Alkusha Khmarbendi	Jai Hanuman Rice Mill, Katras	539.50	31-Oct-13	17.12.13 to 18.12.13	47 to 48
37	2012-13	Bokaro	Chas	Kura-Dudhi-Gazar	Jai Hanuman Rice Mill, Katras	538.75	31-Oct-13	18.12.13 to 20.12.13	48 to 50
38	2012-13	Bokaro	Chandankiyari	Chandra	Shiv Shambhu Agro Tac Pvt Ltd, Rangdih, Govindpur, Dhanbad	2153.46	31-Oct-13	13.11.13 to 26.12.13	13 to 56
39	2012-13	Bokaro	Chandankiyari	Jhalbarda	Shiv Shambhu Agro Tac Pvt Ltd, Rangdih, Govindpur, Dhanbad	1078.05	31-Oct-13	26.12.13 to 29.12.13	56 to 59
40	2012-13	Dhanbad	Tundi	Latani Fatehpur	Priya Rice Processer Pvt. Ltd. Govindpur	1616.93	31-Oct-13	26.11.13 to 19.12.13	26 to 49
41	2012-13	Dhanbad	Baghmara	Rajganj	Jai Hanuman Rice Mill, Katras	1618.92	31-Oct-13	26.11.13 to 12.12.13	26 to 56
42	2013-14	Hazaribag	Katkamsandi	Katkamsandi	Ganpati Rice Mill, Hazaribag	147.78	25-Aug-14	22.9.14	28
					Total	49055.52			

Appendix-3.2.9 (A)*(Referred to paragraph 3.2.4.4; page 110)***Statement showing doubtful means used for transportation of Paddy from PPCs to Rice Mills**

KMS	DCO	No. of PPCs	No. of cases detected	Period of delivery of paddy		Quantity delivered in qtl.	Value in ₹
				from	to		
2011-12 & 2012-13	Ranchi	4	18	27.01.2012	09.07.2013	2047.36	2405633.90
2011-12 & 2012-13	Hazaribag	6	16	13.01.2012	05.05.2013	2229.24	2568766.40
2011-12 & 2012-13	Dhanbad	6	29	28.01.2012	23.04.2013	4432.46	4821031.30
2011-12 & 2012-13	Bokaro	5	18	21.01.2012	11.12.2013	1667.70	1981605.00
2011-12 & 2012-13	Garhwa	6	6	10.04.2012	18.03.2013	1147.74	1403225.00
2012-13	Deoghar	9	40	05.02.2013	22.05.2013	1931.15	2413937.50
2011-12 & 2012-13	Dumka	6	76	30.12.2011	13.08.2013	5024.19	5643713.30
Total		42	203			18,479.84	2,12,37,912.40
Grand Total		59	229			24015.18	32875282.06

Appendix-3.2.9 (B)*(Referred to paragraph 3.2.4.4; page 110)***Statement showing doubtful means used transportation of Paddy from Rice Mills to FCI Godowns**

KMS	DCO	No. of PPCs	No. of cases detected	Period of delivery of CMR		Quantity delivered in qtl.	Value in ₹
				from	to		
2011-12 and 2012-13	Ranchi	5	6	22.05.2012	21.12.2013	839.82	1679542.82
2012-13	Hazaribag	1	2	12.03.2013	05.09.2013	537.60	1154227.20
2011-12	Dhanbad	1	1	11.10.2012		269.48	516905.76
2012-13	Bokaro	3	5	10.07.2012	17.12.2013	1280.55	2749340.85
2011-12	Garhwa	1	1	21.06.2013		270.00	517903.20
2012-13	Deoghar	4	4	27.08.2013	31.12.2013	944.77	2028421.19
2012-13	Jamshedpur	1	5	19.11.2013	13.12.2013	854.50	1834611.50
2012-13	Dumka	1	2	04.09.2013	06.09.2013	538.62	1156417.14
Total		17	26			5535.34	11637369.66
Grand Total		59	229			24015.18	32875282.06

Appendix-3.2.10

(Referred to paragraph 3.2.4.5; page 112)

Statement showing penalty not imposed due to delayed delivery of CMR by the rice mills to the FCI

(Quantity in quintal and delay in days)

Sl. No.	KMS	District	Block	PPCs	Name of tagged Rice Mills	Quantity of CMR delivered to FCI	Stipulated date of delivery of CMR	Actual date of delivery of CMR	Delays in delivery of CMR	Penalty leviable in (₹)
1	2012-13	Ranchi	Lapung	Kakaria	Nutrolite Agro Product Pvt. Ltd, Nagari	268.86	31.10.13	12.11.13	12	1290.53
2	2012-13	Ranchi	Lapung	Kakaria	Nutrolite Agro Product Pvt. Ltd, Nagari	268.86	31.10.13	5.12.13	35	3764.04
3	2012-13	Ranchi	Lapung	Kakaria	Nutrolite Agro Product Pvt. Ltd, Nagari	269.81	31.10.13	19.12.13	49	5288.27
4	2012-13	Ranchi	Lapung	Fatehpur	Nutrolite Agro Product Pvt. Ltd, Nagari	270	31.10.13	11.12.13	41	4428.00
5	2012-13	Ranchi	Lapung	Fatehpur	Nutrolite Agro Product Pvt. Ltd, Nagari	268.85	31.10.13	1.12.13	31	3333.74
6	2012-13	Ranchi	Lapung	Fatehpur	Nutrolite Agro Product Pvt. Ltd, Nagari	270	31.10.13	20.12.13	50	5400.00
7	2012-13	Ranchi	Lapung	Fatehpur	Nutrolite Agro Product Pvt. Ltd, Nagari	270	31.10.13	21.12.13	51	5508.00
8	2012-13	Ranchi	Lapung	Fatehpur	Nutrolite Agro Product Pvt. Ltd, Nagari	270	31.10.13	23.12.13	53	5724.00
9	2012-13	Ranchi	Lapung	Fatehpur	Nutrolite Agro Product Pvt. Ltd, Nagari	175.51	31.10.13	30.12.13	60	4212.24
10	2012-13	Ranchi	Lapung	Mahugaon	Nutrolite Agro Product Pvt. Ltd, Nagari	268.75	31.10.13	11.11.13	11	1182.50
11	2012-13	Ranchi	Lapung	Mahugaon	Nutrolite Agro Product Pvt. Ltd, Nagari	269.05	31.10.13	6.12.13	36	3874.32
12	2012-14	Ranchi	Lapung	Mahugaon	Nutrolite Agro Product Pvt. Ltd, Nagari	209.45	31.10.13	27.12.13	57	4775.46
13	2012-13	Ranchi	Arki	Sindri	Rani Sati Food Grain Rukka,Ranchi	269.8	31.10.13	20.12.13	50	5396.00
14	2012-13	Ranchi	Arki	Sindri	Rani Sati Food Grain Rukka,Ranchi	540	31.10.13	21.12.13	51	11016.00
15	2012-13	Ranchi	Arki	Sindri	Rani Sati Food Grain Rukka,Ranchi	205.41	31.10.13	23.12.13	53	4354.69
16	2012-13	Dhanbad	Baghmara	Rajganj	Jai Hanuman Rice Mill, Katras	270	31.10.13	26.11.13	26	2808.00
17	2012-13	Dhanbad	Baghmara	Rajganj	Jai Hanuman Rice Mill, Katras	270	31.10.13	7.12.13	37	3996.00
18	2012-13	Dhanbad	Baghmara	Rajganj	Jai Hanuman Rice Mill, Katras	270	31.10.13	9.12.13	39	4212.00
19	2012-13	Dhanbad	Baghmara	Rajganj	Jai Hanuman Rice Mill, Katras	270	31.10.13	10.12.13	40	4320.00
20	2012-13	Dhanbad	Baghmara	Rajganj	Jai Hanuman Rice Mill, Katras	270	31.10.13	11.12.13	41	4428.00
21	2012-13	Dhanbad	Baghmara	Rajganj	Jai Hanuman Rice Mill, Katras	270	31.10.13	12.12.13	42	4536.00
22	2012-13	Dhanbad	Tundi	Latani Fatehpur	Priya Rice Processer Pvt. Ltd, Govindpur	269	31.10.13	26.11.13	26	2797.60
23	2012-13	Dhanbad	Tundi	Latani Fatehpur	Priya Rice Processer Pvt. Ltd, Govindpur	269	31.10.13	02.12.13	32	3443.20
24	2012-13	Dhanbad	Tundi	Latani Fatehpur	Priya Rice Processer Pvt. Ltd, Govindpur	269	31.10.13	16.12.13	46	4949.60
25	2012-13	Dhanbad	Tundi	Latani Fatehpur	Priya Rice Processer Pvt. Ltd, Govindpur	269	31.10.13	17.12.13	47	5057.20
26	2012-13	Dhanbad	Tundi	Latani Fatehpur	Priya Rice Processer Pvt. Ltd, Govindpur	270	31.10.13	19.12.13	49	5292.00
27	2012-13	Dhanbad	Tundi	Latani Fatehpur	Priya Rice Processer Pvt. Ltd, Govindpur	270	31.10.13	19.12.13	49	5292.00
28	2012-13	Deoghar	Palajori	Jamua	Bajrang Rice Mill, Palajori	270	31.10.13	23.12.13	53	5724.00

(Quantity in quintal and delay in days)

Sl. No.	KMS	District	Block	PPCs	Name of tagged Rice Mills	Quantity of CMR delivered to FCI	Stipulated date of delivery of CMR	Actual date of delivery of CMR	Delays in delivery of CMR	Penalty leviable in (₹)
29	2012-13	Deoghar	Palajori	Jamua	Bajrang Rice Mill, Palajori	270	31.10.13	23.12.13	53	5724.00
30	2012-13	Deoghar	Palajori	Jamua	Bajrang Rice Mill, Palajori	270	31.10.13	27.12.13	57	6156.00
31	2012-13	Deoghar	Palajori	Jamua	Bajrang Rice Mill, Palajori	270	31.10.13	28.12.13	58	6264.00
32	2012-13	Deoghar	Palajori	Jamua	Bajrang Rice Mill, Palajori	269	31.10.13	30.12.13	60	6456.00
33	2012-13	Deoghar	Palajori	Jamua	Bajrang Rice Mill, Palajori	269	31.10.13	30.12.13	61	6564.00
34	2012-13	Deoghar	Deoghar	Deopur	Choudhary Rice Mill, Deoghar	270	31.10.13	11.12.13	41	4428.00
35	2012-13	Deoghar	Deoghar	Deopur	Choudhary Rice Mill, Deoghar	270	31.10.13	11.12.13	41	4428.00
36	2012-13	Deoghar	Deoghar	Deopur	Choudhary Rice Mill, Deoghar	269	31.10.13	16.12.13	46	4949.60
37	2012-13	Deoghar	Deoghar	Deopur	Choudhary Rice Mill, Deoghar	271	31.10.13	18.12.13	48	5203.20
38	2012-13	Deoghar	Deoghar	Deopur	Choudhary Rice Mill, Deoghar	270	31.10.13	28.12.13	58	6264.00
39	2012-13	Deoghar	Deoghar	Deopur	Choudhary Rice Mill, Deoghar	269	31.10.13	30.12.13	60	6456.00
40	2012-13	Deoghar	Deoghar	Deopur	Choudhary Rice Mill, Deoghar	270	31.10.13	30.12.13	60	6480.00
	Total									195775.80

Appendix-3.3.1
(Referred to paragraph 3.3.4.1; page 119)
Area wise approved plan and claim submitted during 2010-15

₹ in crore

Sl. No.	Name of Components	Approved Annual Work Plan	Amount Claimed by the Department	Difference	Percentage of difference
1	CPMF	120.60	179.00	58.40	48.43
2	Ammunition	14.00	21.22	7.22	51.57
3	Insurance	24.00	28.05	4.05	16.87
4	Strengthening	66.45	129.45	63.00	94.80
	Subtotal	225.05	357.72	132.67	
5	Ex-Gratia	16.84	6.30	10.54	62.58
6	Training	17.50	7.11	10.39	59.40
7	Community Policing	7.05	5.30	1.75	24.84
8	VDC/NSS	1.98	1.58	0.40	20.09
9	SPOs	85.97	41.16	44.81	52.13
10	Rehabilitation	0.92	0.02	0.90	97.61
11	Need based hiring	59.00	13.56	45.44	77.02
12	Publicity	4.41	3.76	0.65	14.63
	Subtotal	193.67	78.79	114.88	
	Total	418.72	436.50		

Appendix-3.3.2
(Referred to paragraph 3.3.7.1; page 122)
Details of hiring of vehicles during 2010-16

(₹ in lakh)

Sl. No.	Name of Districts	No. of the vehicle	Amount
1	Chaibasa	34	393.41
2	Chatra	52	475.11
3	Deoghar	01	3.23
4	Dhanbad	14	27.00
5	Garhwa	14	202.61
6	Hazaribag	16	98.52
7	Jamshedpur	99	501.77
8	Latehar	61	537.95
9	Palamu	19	397.13
10	Ranchi	173	2596.00
Total		483	5232.73

Appendix-3.4.1
(Referred to paragraph 3.4.3.1; page 134)
Statement showing receipts and disbursements of Central fund

(₹ in crore)

Year	SCA to TSP					Grants under Article 275(1)				
	Opening balance	Receipts	Total	Expenditure	Closing balance	Opening balance	Receipts	Total	Expenditure	Closing balance
2013-14	75.02	5.86	80.88	70.58	10.30	96.00	0.00	96.00	7.33	88.66
2014-15	10.30	86.06	96.36	83.81	12.55	88.66	107.84	196.50	106.37	90.13
2015-16	12.55	114.78	127.33	22.43	104.90	90.13	34.24	124.37	37.54	86.83
Total		206.70		176.82			142.08		151.24	

(Source: Tribal Welfare Commissioner, Department of Welfare, Government of Jharkhand)

Appendix-3.4.2

(Referred to paragraph 3.4 3.1; page 134)

Statement showing receipts and disbursement of SCA to TSP and scheme under Article 275 (1)

(₹ in crore)

Name of ITDAs	Year	SCA to TSP					Grants under Article 275(1)				
		Opening balance	Receipts	Total	Expenditure	Closing balance	Opening balance	Receipts	Total	Expenditure	Closing balance
Dumka	2013-14	19.69	7.79	27.48	3.80	23.69	2.83	0.48	3.31	0.83	2.48
	2014-15	23.69	4.06	27.75	3.81	23.94	2.48	3.68	6.16	1.14	5.02
	2015-16	23.94	3.82	27.76	4.40	23.36	5.02	0.58	5.60	1.48	4.12
	Total		15.67		12.01			4.74		3.45	
Latehar	2013-14	11.74	2.84	14.58	1.31	13.27	0.19	1.77	1.96	1.72	0.24
	2014-15	13.27	5.26	18.53	0.24	18.29	0.24	2.67	2.91	1.13	1.78
	2015-16	18.29	0.96	19.25	1.08	18.17	1.78	0.50	2.28	1.36	0.92
	Total		9.06		2.63			4.94		4.21	
Gumla	2013-14	15.17	0.42	15.59	3.99	11.59	3.01	2.04	5.05	2.39	2.66
	2014-15	11.59	7.35	18.94	2.73	16.21	2.67	2.85	5.52	3.01	2.50
	2015-16	16.21	9.21	25.42	1.44	23.98	2.50	0.01	2.51	0.09	2.42
	Total		16.98		8.16			4.90		5.49	
Ranchi	2013-14	6.10	12.80	18.9	4.29	14.61	9.65	0.00	9.65	3.23	6.42
	2014-15	14.61	5.03	19.64	4.05	15.60	6.42	3.55	9.97	4.56	5.41
	2015-16	15.6	3.22	18.82	6.77	12.06	5.41	1.75	7.16	2.18	4.98
	Total		21.05		15.11			5.3		9.97	
Seraike Kharsawan	2013-14	22.48	0.00	22.48	3.17	19.32	11.60	6.78	18.38	14.16	4.22
	2014-15	19.32	6.86	26.18	4.01	22.17	4.22	7.45	11.67	2.66	9.01
	2015-16	22.17	3.98	26.15	8.15	18.00	9.00	1.11	10.12	9.38	0.74
	Total		10.84		15.33			15.34		26.20	
Gross Total			73.61		53.24			35.22		49.32	

(Source: Test checked ITDAs)

Appendix-3.4.3
(Referred to paragraph 3.4.4.1; page 135)
Statement showing incomplete schemes under SCA to TSP

ITDA	Proto type Phase	Total no. of Schemes	Name of Prototype scheme	Name of cluster	Total No. of schemes incomplete	Total no. of beneficiary	Estimated cost (₹ in lakh)	Amount released to ITDA (₹ in lakh)	Amount released to Implementing agencies/ expenditure incurred (₹ in lakh)	
Dumka	IV	28	Water Harvesting, irrigation and land development scheme	Ramgarh Block	1	240	37.71	37.94	29.7	
			V	Water Harvesting, irrigation and land development scheme	Saraiyahat Block	1	60	28.07	18.74	10
	--do--			--do--	1	50	21	17.85	6.3	
	--do--			--do--	1	50	26.07	17.18	7.82	
	Jarmundi			Jarmundi	1	50	18.9	16.06	5.85	
	Goat distribution and shed construction			Masalia Block	1	240	31.44	31.44	16.24	
	VI		Water resources based micro lift irrigation and intake well irrigation system	Kathikund	Kathikund	1	240	31.44	31.44	9.87
				Sikaripara	Sikaripara	1	25	10.24	10.24	4.55
				Dumka Sadar Block	Dumka Sadar Block	1	20	10.24	10.24	9.41
				Kathikund	Kathikund	1	30	10.24	10.24	3.4
				Gopikandar	Gopikandar	1	25	10.24	10.24	3.4
				Sikaripara	Sikaripara	1	25	10.24	10.24	3.4
				Gopikandar	Gopikandar	1	25	10.24	10.24	3.4
				Jama	Jama	1	20	10.24	10.24	3.4
				Gopikandar	Gopikandar	1	20	10.24	10.24	0
	Tasar post cocoon		Masalia	1	125	227.84	227.82	30.18		
	Latehar		III	24	Dairy Development	Latehar and Chandwa	1	63	101.45	98.81
One unit Goat rearing		Mahuadand and Garu			Mahuadand and Garu	1	62	45.29	42.31	2.84
		Barwadih			Barwadih	1	62	45.29	42.31	6.74
		Chandwa and Balumath			Chandwa and Balumath	1	62	45.29	42.31	9.25

ITDA	Proto type Phase	Total no. of Schemes	Name of Prototype scheme	Name of cluster	Total No. of schemes incomplete	Total no. of beneficiary	Estimated cost (₹ in lakh)	Amount released to ITDA (₹ in lakh)	Amount released to Implementing agencies/ expenditure incurred (₹ in lakh)
				Latehar and Manika	1	62	45.29	42.31	7.45
			Water Harvesting, irrigation and land development scheme	Herhanj and Bariatu	1	340	89.9	87.6	8.6
			Water Harvesting, irrigation and land development scheme	Barwadih	1	130	89.9	87.6	8.6
			Water harvesting and improved Agriculture construction in 240 nos	Latehar and chandwa	1	96	54.15	50.72	3.67
			Water harvesting and improved Agriculture construction in 240 nos	Mahuadand	1	173	54.15	50.72	3.67
	IV		Water Harvesting, irrigation and land development scheme	Barwadih	1	141	91.49	91.49	9.18
	IV		Water Harvesting, irrigation and land development scheme	Mahuadand	1	370	91.49	91.49	9.18
			Lac Agriculture	Balumath	1	230	65.78	65.78	6.41
	V		Water Harvesting, irrigation and land development scheme	Chandwa	1	136	91.49	76.53	9.18
	V		Water harvesting and improved Agriculture	Garu	1	0	56.25	46.26	0
			Goat Rearing one unit	Latehar	1	67	46.96	38.46	3.18
				Barwadih	1	67	46.96	38.46	13.89
			Upgradation of breeding for Dairy development	Mahuadand	1	0	101.44	98.81	0
			Marketing for	Barwadih	1	0	25	25	0

ITDA	Proto type Phase	Total no. of Schemes	Name of Prototype scheme	Name of cluster	Total No. of schemes incomplete	Total no. of beneficiary	Estimated cost (₹ in lakh)	Amount released to ITDA (₹ in lakh)	Amount released to Implementing agencies/ expenditure incurred (₹ in lakh)
			Agricultural product for Tribal people						
	VI		Dairy development one unit	Latehar	1	63	101.44	32.44	8.02
	VII		Water Harvesting, irrigation and land development scheme	Mahuadand	1	360	91.49	233.31	1.18
			Water Harvesting, irrigation and land development scheme	Latehar	1	155	91.49	233.31	1.18
			Poultry	Latehar	1	42	138.48	35.87	16.91
			Horticulture and Timber (Multi tier Cropping) on uplands	Chandwa	1	0	79.46	28.78	0
Seraikela Kharsawan	III	27	Tassar Pre-coocon	Seraikela	1	113	74.06	74.06	52.08
	IV		Water Harvesting irrigation and land development scheme	Chandil	1	352	90.81	90.81	87.48
			Ragini Lac on existing trees	Nimdih	1	145	65.78	65.78	54.15
			Tassar pre-coocon	Kuchai	1	145	74.06	74.06	61.72
	V		Water Harvesting and Land Development scheme		1	345	90.81	83.98	83.98
			Horticulture and Timber (Multi-tier cropping) on uplands		1	188	79.44	70.54	70.54
			Mulberry plantation		1	360	212.82	187.7	187.7
	VI		Tassar scheme post-coocon		1	100	227.82	227.82	30
			Tassar pre-coocon	Kuchai	1	50	74.06	74.06	30

ITDA	Proto type Phase	Total no. of Schemes	Name of Prototype scheme	Name of cluster	Total No. of schemes incomplete	Total no. of beneficiary	Estimated cost (₹ in lakh)	Amount released to ITDA (₹ in lakh)	Amount released to Implementing agencies/ expenditure incurred (₹ in lakh)	
			Water Harvesting, irrigation and land development scheme		1	0	225	225	151.26	
						1	0	210	210	59.2
			Construction/Renovation of Large Pond		1	0	500	500	435.84	
Gumla	III	30	Water Harvesting, Irrigation and Land Development	Chainpur	1	0	89.89	744.29	34.25	
				Ghaghra	1	0	89.89	0	38.04	
				Dumri	1	0	89.89	0	76.24	
				Bharno	1	0	89.89	0	64	
				Horticulture and timber Plantation (115 acre and 28 wells)	Basia	1	0	73.56	0	55.63
	IV			Water Harvesting, irrigation and land development scheme	Dumri	1	0	90.81	89.74	60
					Gumla	1	0	90.81	89.74	77.78
					Bharno	1	0	90.81	89.74	51.91
				Horticulture and timber plantation (125 acre 05 wells and 04 borewells)	Sisai	1	122	79.44	77.65	71.08
	V			Water Harvesting, irrigation and land development scheme	Bishunpur	1	0	90.81	58.12	37
					Palkot	1	0	90.81	58.12	1
				Horticulture and timber plantation (114 acre 15 wells)	Bharno	1	0	79.44	50.7	46.61
				Horticulture and timber plantation (116 acre 15 wells and 04 borewells)	Kamdara	1	0	79.44	50.7	49
				Goat rearing	Chainpur	1	180	46.96	28.95	35.95
					Basia	1	180	46.96	28.95	35.95

ITDA	Proto type Phase	Total no. of Schemes	Name of Prototype scheme	Name of cluster	Total No. of schemes incomplete	Total no. of beneficiary	Estimated cost (₹ in lakh)	Amount released to ITDA (₹ in lakh)	Amount released to Implementing agencies/ expenditure incurred (₹ in lakh)
				Dumri	1	180	46.96	28.95	22
			Poultry	Gumla	1	155	138.48	89.21	0
			Poultry	Raidih	1	155	138.48	89.21	97.15
	VII		Water Harvesting, irrigation and land development scheme	Ghaghra	1	0	90.81	43.56	0
				Dumri	1	0	90.81	43.56	5.09
			Horticulture and Timber Plantation	Sisai	1	0	79.44	76.32	0
			Horticulture and Timber Plantation	Gumla	1	0	79.44	76.32	0
			Poultry	Bishunpur	1	0	138.19	135.05	2.63
Ranchi	III	18	Water Harvesting, Irrigation and Land Development scheme	Mandar, Chanho, Ormanjhi, Burmu, Kanke and Ratu	1	162	988.79	988.79	915.9
	III		Horticulture and Timber Plantation (Multi tier cropping) on uplands	Ratu and Kanke	1	21	220.68	220.68	174.81
	IV		Water Harvesting, Irrigation and Land Development scheme	Angara, Kanke, Ratu, Burmu	1	48	365.96	335.87	244.22
	IV		Package for improved Agriculture with Rain water harvesting	Ormanji and Ratu	1	42	112.5	100.16	14.08
	IV		Horticulture and Timber Plantation (Multi tier cropping) on uplands	Bero and Mandar	1	10	158.88	139.93	52.49
	IV		Homestry Poultry	Ratu	1	144	138.48	120.79	72.8
	V		Water Harvesting, Irrigation and Land	Kanke, Ratu, Namkum,	1	72	525.18	480.47	456.66

ITDA	Proto type Phase	Total no. of Schemes	Name of Prototype scheme	Name of cluster	Total No. of schemes incomplete	Total no. of beneficiary	Estimated cost (₹ in lakh)	Amount released to ITDA (₹ in lakh)	Amount released to Implementing agencies/ expenditure incurred (₹ in lakh)
			Development scheme	Ormanji and Burmu					
	V		Package for improved Agriculture with Rain Water Harvesting	Kanke and Burmu	1	4	105.84	96.84	30.13
	V		Horticulture and Timber Plantation (Multi tier cropping) on uplands	Namkum and Nagri	1	10	152.64	139.65	52.2
	VI		Horticulture and Timber Plantation (Multi tier cropping) on uplands	Namkum	1	5	37.95	37.95	25.56
	New		Water Harvesting, irrigation and land development scheme	Namkum, Angara, Bero, Mandar, Chanho	1	10	112.8	112.8	9.28
	New		Breed improvement of dairy development (New scheme second year)	Burmu	1	72	98.81	93.27	53.02
	New		Promotion, extension and support to Tribal for Agriculture Marketing produce	Narkopi	1	6	25	20.72	18.64
	New		Water Harvesting, irrigation and land development scheme	Angara, Mandar and Burmu	1	55	226	226	139.49
Total		127			88	7357	9410.51	9107.68	4724.01

Appendix-3.4.4

(Referred to paragraph 3.4.4.2; page 135)

Statement showing incomplete schemes under Article 275(1)

ITDA	Sl. No.	Total Number of Scheme	Name of scheme incomplete	Estimated cost (₹ in lakh)	Grant released to ITDA, Dumka	Amount released to Implementing Agency/Expenditure incurred (₹ in lakh)	Year of commencement	Due date of completion	Status of work
Dumka	1	31	Construction of Residences in ST, Primary School Thanapur, Jama	25.00	25.00	6.94	2013-14		Incomplete
	2		Construction of Staff Residence in ST Primary School Thanapur, Jama	60.00	37.50	31.75	2013-14		--do--
	3		Construction of Teachers Residence in PTG Primary School at Bara Chapuria, Sikaripara block	25.00	25.00	0.00	2013-14		--do--
	4		Construction of Staff Quarter Residence in PTG Primary School at Bara Chapuria, Sikaripara block	60.00	40.00	40.00	2013-14		--do--
	5		Repair of Meso Hospital, Kathikund	40.00	28.88	28.88	2013-14		--do--
	Total				210.00	156.38	107.57		
Latehar	1	40	Construction of 50 bedded Hostel for ST Residential High School at Mahuadand	56.15	28.37	25.20	2009-10		Incomplete
	2		Construction of Cultural Development Centre for ST people at Netarhat under Mahuadand Block	40.00	14.27	22.61	2011-12		--do--

	3		Construction of 100 bedded Hostel at Garu village under Garu Block	106.08	106.08	89.20	2011-12		--do--
	4		Construction of 50 bedded Hostel at Netarhat under Mahuadand Block	61.72	0.00	0.00	2011-12		Work not commenced
	5		Construction of additional class for ST Residential School at Domakhand	16.00	0.00	0.00	2011-12		Incomplete
	6		Construction of Cultural Development Centre for ST people at Latehar Block	40.00	24.00	29.21	2012-13		--do--
	7		Construction of Health Sub centre at Kumandiha under MANIKA Block	27.00	13.50	13.50	2013-14		--do--
			Total	346.95	186.22	179.72			
Saraikele-Kharsawan	1	106	Construction of Art & Cultural Development Centre at Gamdesai village, Baridih	43.84	40.00	22.54	2011-12	2013-14	Incomplete
	2		Construction of 50 Bedded Rural Hospital at Sosodih, Gengeruli	189.00	120.00	86.32	--do--	--do--	--do--
	3		Construction of GNM School at Sosodih, Gngosoli, Rajnagar	600.00	600.00	134.10	--do--	--do--	--do--
	4		Construction of New HSC at Jumal, Rajnagar	24.80	24.80	7.96	--do--	--do--	--do--
	5		Construction of New HSC at Shyamsundarpur, Rajnagar	24.80	24.80	13.93	--do--	--do--	--do--

	6		Construction of New HSC at Jamdih , Rajnagar	24.80	24.80	11.32	--do--	--do--	--do--
	7		Construction of New HSC at Ukam, Gamharia	24.80	24.80	6.78	--do--	--do--	--do--
	8		Construction of 100 Bedded ST Hostel in Ashram Vidyalaya, Kuchai	152.00	106.08	51.82	--do--	--do--	--do--
	9		Construction of 100 Bedded S T Girls Hostel at Kolhan Inter College, Rajnagar, Chaliyama	142.00	106.00	91.33	--do--	--do--	--do--
	10		Construction of Tribal Art & Cultural Centre at Kandra, Balidih in Gamharia Block	40.00	20.00	27.29	2012-13	2014-15	--do--
	11		Construction of Archery Academy at Dugni	400.00	296.95	220.16	2013-14	2015-16	--do--
	12		Repairing of ICERT Hospital at Kuchai	40.00	28.88	7.97	--do--	--do--	--do--
	Total			1706.04	1417.11	681.52			
Gumla	1	58	Construction of 30 AWCs in Gumla District	143.57	129.60	129.60	2010-11	2012-13	10 scheme incomplete
	2		Construction of Residential Girls High school at Chapatoli in Gumla District	60.32	56.94	26.63	2010-11	2012-13	Incomplete
	3		Construction of RCC Bridge at Palkot Block	23.98	23.98	20.21	2010-11	2012-13	Incomplete
	4		Construction of 50 Bedded Hostel at Chainpur Block	70.38	60.00	31.85	2011-12	2013-14	Incomplete
	5		Construction of Eklavya Model School at Basia Block	1400.80	658.62	658.62	2011-12	2013-14	Incomplete

	6		Construction of New HSC at Bharno	23.00	23.00	11.56	2012-13	2014-15	Incomplete
	7		Construction of 100 Bedded ST Boy Hostel at Ghaghra	141.69	44.66	44.66	2012-13	2014-15	Incomplete
	8		Construction of 100 Bedded ST Boy Hostel at Manjhtoli, Raidih	141.69	56.08	56.08	2012-13	2014-15	Incomplete
	9		Construction of 100 Bedded ST Boy Hostel at Sundarpur uder Palkot Block	141.69	57.97	57.97	2012-13	2014-15	Incomplete
	10		Construction of 100 Bedded ST Boy Hostel at Karaunda, Gumla	141.69	40.46	40.46	2012-13	2014-15	Incomplete
			Total	2288.81	1151.31	1077.64			
Ranchi	1	33	Construction of 100 Baded Residential for Residential High School Sonchipi	144.62	94.28	92.60	2010-11	2012-13	Incomplete
	2		Infrastructure development for Automobile service Centre at BIT Mesra	110.00	110.00	73.00	2010-11	2012-13	Incomplete
	3		Infrastructure development for Electrical Service service Centre at BIT Mesra	232.00	232.00	195.35	2010-11	2012-13	Incomplete
	4		Construction of Yoga and Meditation centre at EMRS, Tamar	68.99	60.00	52.23	2011-12	2013-14	Incomplete
	5		Construction of Tribal Art and Cultural Development centre at Kanke	40.00	40.00	26.67	2012-13	2014-15	Incomplete

6	Construction of 100 bedded in EMRS, Salgadih under Tamar Block	106.00	106.00	93.63	2012-13	2014-15	Incomplete
7	Construction of 100 bedded Hostel for 100 bedded Hostel for Bethesada Womens Inter College, Ranchi	106.08	106.08	90.07	2012-13	2014-15	Incomplete
8	Construction of 100 bedded ST Girls Hostel in St. Xavier college, Ranchi	106.08	106.08	83.39	2012-13	2014-15	Incomplete
9	Construction of 100 bedded ST Girls Hostel in Ursuline Inter College Campus, Ranchi	106.08	106.08	75.27	2012-13	2014-15	Incomplete
10	Construction of 300 bedded ST Boys Hostel in Karamtoli, Ranchi	318.24	318.24	278.24	2012-13	2014-15	Incomplete
11	Construction of Multipurpose Hall cum Training centre for Tribal Development in Hindpiri	1585.00	100.00	0.00	2012-13	2014-15	Incomplete
12	Construction of 10 Micro Irrigation including intake wells multistage pumps at different Blocks	130.00	60.00	0.00	2012-13	2014-15	Incomplete
13	Construction of 50 bedded hostel in St. Johns School, Nawatarai under Mandar Block	109.95	109.95	53.35	2012-13	2014-15	Incomplete
14	Construction of Boundary Wall, Drain and PCC Repairing of Deepiksha ST Girls PG Hostel, Nagratoli	14.44	10.83	10.83	2013-14	2015-16	Incomplete

15	Repairing of Deepiksha ST Girls PG Hostel, Nagratoli	20.13	15.10	15.10	2013-14	2015-16	Incomplete
16	Repairing of ST Hostel Hatma, Ranchi	20.41	15.31	15.31	2013-14	2015-16	Incomplete
17	Repairing of Vir Budhu Bhagat ST Hostel No. 2 Hatma, Morhabadi, Ranchi	14.16	10.62	10.62	2013-14	2015-16	Incomplete
18	Electrification and drinking water facility in ST Boys Hostel in State Donated High School at Kakara campus under Lapung Block	17.43	13.07	2.38	2013-14	2015-16	Incomplete
19	Construction of Teacher Residence in Residential school at Salgadih, Tamar	25.00	25.00	17.96	2013-14	2015-16	Incomplete
20	Construction of Staff Quarter residence in EMRS, Tamar	60.00	60.00	37.81	2013-14	2015-16	Incomplete
21	Construction of 100 bedded ST Girls Hostel in Ranchi University campus	142.00	142.00	0.00	2013-14	2015-16	Incomplete
22	Construction of 50 bedded ST Boys Hostel in Kejriwal Institute, Namkum	94.00	94.00	72.33	2013-14	2015-16	Incomplete
23	Repairing of Meso Hostpital Jonha	40.00	40.00	35.73	2013-14	2015-16	Incomplete
Total		3610.60	1974.64	1331.87			
Grand Total	57	268	8162.40	4885.66	3378.32		

Appendix-3.4.5
(Referred to paragraph 3.4.5; page 136)
Statement showing Sanctioned Strength and Men-in-position

Sl. No.	Name of post	ITDA, DUMKA			ITDA, LATEHAR			ITDA, GUMLA			ITDA, RANCHI			ITDA, SERAIKELA KHARSAWAN		
		Sanctioned Strength	Men-in-position	Vacancy	Sanctioned Strength	Men-in-position	Vacancy	Sanctioned Strength	Men-in-position	Vacancy	Sanctioned Strength	Men-in-position	Vacancy	Sanctioned Strength	Men-in-position	Vacancy
1	Project Director	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0
2	Additional Project Director	1	0	1	1	0	1	1	1	0	1	1	0	1	0	1
3	Assistant Project Manager	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1
4	Asstt. Engineer	1	0	1	1	0	1	1	1	0	1	0	1	1	0	1
5	Office Superintendent	1	0	1	1	0	1	1	1	0	1	1	0	1	1	0
6	Accountant	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0
7	Clerk	2	2	0	2	2	0	7	5	2	24	24	0	2	2	0
8	Steno	1	1	0	1	0	1	1	1	0	1	1	0	1	1	0
9	Peon	4	2	2	4	2	2	3	1	2	3	3	0	2	2	0
10	Driver	3	1	2	3	0	3	1	0	1	1	1	0	1	0	1
Total		16	8	8	16	6	10	18	12	6	35	33	2	12	8	4

Appendix-3.5.1(i)
(Referred to paragraph 3.5.2; page 141)
**Statement of cost of materials in respect of which O&P form were not submitted under Building
Construction Department**

Sl. No.	Department	Name of Division	Name of work	Quantity used (m3)					
				Metal	Chips	Boulder	Sand	Brick (nos.)	local sand
1	BCD	Special Works Division, BCD, Ranchi	Construction of New High Court Building at Ranchi	334.52	2366.00	0	1503.34	0	414.47
2			Construction of Jharkhand Judicial Academy	1460.96	7142.48	1290.35	8394.91	0	3919.51
Total (A)			1795.48	9508.48	1290.35	9898.25	0	4333.98	

Sl. No.	Rate of materials (in ₹) per m3						Amount (in ₹)						Total (In ₹)
	Metal	Chips	Boulder	Sand	Brick per piece	local sand	Metal	Chips	Boulder	Sand	Brick	local sand	
1	352.58	719.96	352.58	209.13	4.72	209.13	117945	1703425	0	314394	0	86677	2222441
2	352.58	719.96	352.58	209.13	4.72	209.13	515107	5142300	454952	1755628	0	819687	8687674
					Total		633052	6845725	454952	2070022	0	906364	10910115

Appendix-3.5.1(ii)*(Referred to paragraph 3.5.2; page 141)***Statement of cost of materials in respect of which O&P form were not submitted under Road Construction Department**

Sl. No.	Department	Division	Name of work	Metal	Chips	Boulder	Sand	Moorum
1	RCD	Latehar	Construction of Latehar-Saryu-Kotam (Garu) Road in Km 0 to 32 (MDR 249)	59511.91	2170.15	0	23923.24	0
2		Ranchi	Reconstruction of ManderChowk(NH-75) to Burmu Road (KM 0 to 14.80)	16725.93	52915.47	8398.34	6427.79	0
Total (B)				76237.84	55085.62	8398.34	30351.03	0

Sl. No.	Rate of materials (in ₹) per m3					Amount (in ₹)					Total (In ₹)
	Metal	Chips	Boulder	Sand	Moorum	Metal	Chips	Boulder	Sand	Moorum	
1	352.58	719.96	352.58	209.13	122.64	20982708	1562421	0	5003067	0	27548196
2	352.58	719.96	352.58	209.13	122.64	5897228	38097021	2961086	1344243	0	48299578
Total						26879936	39659442	2961086	6347310	0	75847774

	Amount
Total (A)	10910112
Total (B)	75847774
Total	96757886

Appendix-3.5.2
(Referred to paragraph 3.5.3; page 141)
Avoidable payment of price adjustment

Sl. No.	Name of the work	Date of NIT	BOQ value (₹ in crore)	Date of Agreement and Stipulated period of completion	Agreed value (₹ in crore)	Length of Road (in km.)	Price adjustment paid (₹ in crore)	Actual date of completion
1	W/s of Chandwa – Mahuwanilan-Macluskiganj Road (CMM) Part I (0 km to 8 km.)	27.12.13	12.37	01.02.2014 18 months	16.02	8	0.77	12.01.2016
2	W/s of CMM Road –Part II (9 to 16 km)	29.11.12	9.19	03.03.2014 15 months	11.02	8	1.14	12.01.2016
3	W/s of CMM Road – Part III (17 to 23.8 km.)	09.02.13	8.78	03.03.2014 15 months	10.06	7.8	0.61	12.01.2016
Total			30.34		37.10		2.52	

Appendix-3.5.3
(Referred to paragraph 3.5.17; page 157)
Short deduction of TDS

Sl. No.	Media	Year	Allotment	Expenditure	Rate of TDS to be deducted (2 per cent)	Rate of TDS actually deducted (1.1 per cent)	Excess payment made to Media House
1	Print Media	2009-10 (09/09 to 31/03/10)	190000000	127074564	2541491	1397820	1143671
2		2010-11	140000000	139993734	2799875	1539931	1259944
3		2011-12	260000000	260000000	5200000	2860000	2340000
4		2012-13	260000000	260000000	5200000	2860000	2340000
5		2013-14	300000000	300000000	6000000	3300000	2700000
6	Electronic Media	2009-10	50000000	7973772	159475	87711	71764
7		2010-11	30000000	12899374	257987	141893	116094
8		2011-12	50000000	49045753	980915	539503	441412
9		2012-13	60000000	52470862	1049417	577179	472238
10		2013-14	40000000	39963800	799276	439602	359674
Total			1380000000	1249421859	24988436	13743639	11244797