

Appendices

Appendices

Appendix-1.1

(Reference: paragraph 1.8; page 4)

Year-wise break up of outstanding Inspection Reports/ Paras upto 31 March 2016 of selected Drawing and Disbursing Officers

(₹ in crore)

Period	Department of Land Revenue			Urban Development Department			Total		
	IRs	Paras	Amount	IRs	Paras	Amount	IRs	Paras	Amount
Upto March 2006	90	270	192.32	19	93	9.46	109	363	201.78
2006-07	9	56	3.61	16	94	27.07	25	150	30.68
2007-08	9	55	26.76	14	70	7.55	23	125	34.31
2008-09	7	32	19.96	14	101	16.78	21	133	36.74
2009-10	11	83	74.02	16	107	44.16	27	190	118.18
2010-11	12	101	136.78	18	116	25.55	30	217	162.33
2011-12	9	93	105.59	10	113	153.05	19	206	258.64
2012-13	12	137	142.73	14	118	59.85	26	255	202.58
2013-14	7	84	148.72	18	187	42.55	25	271	191.27
2014-15	13	99	378.52	14	136	47.92	27	235	426.44
2015-16	3	28	29.84	16	176	416.15	19	204	445.99
Total	182	1,038	1,258.85	169	1,311	850.09	351	2,349	2,108.94

Appendix-1.2

(Reference: paragraph 1.8; page 4)

Statement showing irregularities commented upon in the outstanding Inspection Reports and Paragraphs as on 31 March 2016

(₹ in crore)

Sl. No.	Type of irregularities	Department of Land Revenue		Urban Development Department		Total	
		Para	Amount	Para	Amount	Para	Amount
1.	Drawal of funds in advance of requirements/ blocking of funds	150	143.42	116	86.85	266	230.27
2.	Non-adjustment of advances	8	0.61	24	26.81	32	27.42
3.	Excess/unauthorized/ irregular expenditure for want of sanctions	270	275.83	194	127.64	464	403.47
4.	Wasteful/ infructuous/ unfruitful expenditure	50	41.73	65	45.42	115	87.15
5.	Diversion of funds	126	74.36	26	8.73	152	83.09
6.	Overpayment, non-recovery of rent/ advances/ miscellaneous recoveries	115	1.46	322	51.90	437	53.36
7.	Non-production of actual payees' receipts	9	2.37	5	1.65	14	4.02
8.	Outstanding loans	7	4.95	3	0.06	10	5.01
9.	Idle machinery/ equipment including vehicles	4	0.18	8	0.34	12	0.52
10.	Non-accounting/ shortage of stores/ cash, etc.	15	9.25	24	1.85	39	11.10
11.	Non-recoupment of expenditure	2	0.52	0	0.00	2	0.52
12.	Misappropriation of stores/ cash/ funds	28	8.64	16	2.42	44	11.06
13.	Incomplete/ abandoned works	46	172.62	21	13.73	67	186.35
14.	Loss/ theft/ embezzlement/ defalcation, avoidable expenditure, etc.	22	3.26	143	82.16	165	85.42
15.	Non-production of UCs	32	300.13	7	7.60	39	307.73
16.	Non-disposal of unserviceable articles of stores	4	0.06	15	0.59	19	0.65
17.	Non-reconciliation with treasuries/ banks	28	17.34	19	4.64	47	21.98
18.	Non-utilisation of Grants-in-aid	5	16.97	25	106.36	30	123.33
19.	Non-deposit/refund of interest/unspent amounts in treasuries/ sanctioning authority	40	117.75	11	1.64	51	119.39
20.	Miscellaneous irregularities	77	67.40	267	279.70	344	347.10
Total		1,038	1,258.85	1,311	850.09	2,349	2,108.94

Appendix-2.1

(Reference: Paragraph 2.2.1; Page 28)

Statement showing the threshold capacity of the projects

Sl. No.	Project or Activity	Category with threshold limit		
		A	B	B2
1.	Mining & Minerals	≥ 50 ha of mining lease area	< 50 ha of mining lease area	≥ 5 ha of mining lease area
2.	River Valley Project	≥ 50 MW hydroelectric power generation ≥ 10,000 ha of culturable command area	(i) < 50 MW and ≥ 25 MW hydroelectric power generation (ii) < 10,000 ha culturable command area	
3.	Metallurgical industries (ferrous and non ferrous)	a) Primary metallurgical industry All projects b) Sponge iron manufacturing ≥ 200 TPD c) Secondary metallurgical processing industry All toxic and heavy metal producing units ≥ 20,000 tonnes/annum	Sponge manufacturing < 200 TPD Secondary Metallurgical Processing industry i) All toxic and heavy metal producing units <20,000 tonnes/annum ii) All other non-toxic secondary metallurgical producing industries > 5,000 tonnes/annum	
4.	Cement plants	≥ 1.0 million tones/annum production capacity	< 1.0 million tones/annum production capacity. All stand alone grinding units	
5.	Chemical	All projects		
6.	Manmade fibres manufacturing	Raybon	Others	
7.	Distilleries	(i) All Molasses based distilleries (ii) All can juice/ non-molasses based distilleries ≥ 30 KLD	All can juice/ non-molasses based distilleries < 30 KLD	
8.	Industrial estate/parks/ complexes/areas, export processing zones (EPZs), Special economic zones (SEZs) Bio tech park/ Leather Complexes	At least one industry in the proposed industrial estate falls under the category A, entire industrial area shall be treated as category A, irrespective of the area Industrial estate with area greater than 500 ha and housing at least one category B industry	Industrial estate housing at least one Category B industry and area less than 500 ha Industrial estates of area > 500 ha and not housing and industry belongs to Category A or B	
9.	Common hazardous waste treatment storage and disposal facilities (TSDFs)	All integrated facilities having incineration and landfill or incineration alone	All facilities having land fill only	
10.	Common Effluent Treatment Plants (CETPs)		All projects	
11.	Building and construction projects		≥ 20000 sq. mtrs and < 1,50,000 sq. mtrs of built up area	

Appendix-2.2

(Reference: Paragraph 2.2.4; Page 29)

Statement showing the projects selected for post clearance monitoring

Sl. No.	Name of the Project	Location of the Project	Category of the Project	Date of Environment Clearance
1.	Expansion of Manal Lime Stone Mining Project	Vill. Kandon Nadi, Sarah and Manal Distt. Sirmour	A	25 July 2008
2.	Expansion of battery manufacturing plant	Village Rakh Ram Singh, Nalagarh, Distt. Solan	A	23 December 2009
3.	Non ferrous metals complex	Vill. Mohkli Near Damtal Distt. Kangra	A	27 August 2010
4.	“Gee City” Group Housing	Judi Khurd (Baddi) Distt. Solan	A	04 January 2008
5.	Omaxe Group Housing	Bilanwali (Baddi) Distt. Solan	A	04 June 2008
6.	Sainj Hydroelectric Power Project	Sainj, Distt. Kullu	A	04 May 2009
7.	Himachal Textile Park Limited	Athmah Road, VPO-Amb, District Una	B	20 September 2010
8.	Luminous Teleinfra Limited	Plot No. 8, Industrial Area Phase-3, Gagret, Una,	B	24 April 2009
9.	Su Kam Power Systems Limited	Plot No. 7, Apparel Park-cum-Industrial Area, Katha, Baddi, Solan	B	14 December 2009
10.	Indorama Industries Limited	Village Lodhi Majra, Distt. Solan	B	16 September 2010
11.	Valley Iron & Steel Co. Limited	Village Rampur Majri, P.O. Dhaula Kuan Distt. Sirmour	B	25 March 2010
12.	Home Land City Mall	At Sai-Chakka Road, Baddi, Distt. Solan	B	24 April 2009
13.	Amarnath Aggarwal Colonisers (P) Limited	Amrawati Hill City on Subathu Road Solan	B	02 April 2009
14.	Princeton Infrastrure (P) Limited	Vill. Kalath, Near Dagshai Distt. Solan	B	02 April 2009
15.	K.D. Education Trust	Vill. Kathgarh Kangra	B	03 March 2010
16.	Vocational Education foundation	HIMUDA Edicatopm Hub, Baddi	B	30 December 2011
17.	Sanjay Chauhan Stone Crusher	VPO Manoh, Distt. Hamirpur HP	B	06 September 2012
18.	Himachal Cement Industries	Plot No. 12-13, Raja ka Bagh Distt. Kangra	B	23 August 2012
19.	Tangu Romai Power Generation (P) Limited	Village Tangu, Chirgaon, Rohru Shimla	B	01 May 2009
20.	Phina Singh Medium Irrigation Project	I & PH Division, Nurpur Distt. Kangra	B	20 August 2011

Appendix-3.1

(Reference: paragraph 3.4.2; page 92)

Statement showing the details of funds proposed in five year modernisation plan and those approved by the GOI in Annual Action Plans under Modernisation of Police Forces for 2011-16

(₹ in crore)

Name of the component	Proposal as per five year moderniation plan 2011-16	Proposal as per AAPs for 2011-16	Approved AAPs for 2011-16	Variation in approved AAPs and five year modernisation plan
Mobility	16.03	7.73	7.92	(-) 8.11
Weaponry	6.48	2.86	2.86	(-) 3.62
Communication Equipment	9.30	6.06	6.27	(-) 3.03
Security Equipment	7.88	7.39	7.39	(-) 0.49
Training Equipment	3.93	2.52	2.51	(-) 1.42
Office Equipment	6.15	0.38	0.38	(-) 5.77
Forensic science laboratory equipment	12.01	3.06	3.18	(-) 8.83
Modern Traffic Control Equipment	5.04	1.74	1.91	(-) 3.13
Plan for Home Guard	0	0.63	0.63	(+) 0.63
Equipments for Police Station	0	0.40	0.88	(+) 0.88
Buildings/ Police House	3.84	23.77	27.60	(+) 23.76
Anti human Trafficking Unit (AHTU)	0	0.15	0.15	(+) 0.15
Grand Total	70.66	56.69	61.68	(-) 8.98