
Appendices

Appendix-1.1
(Reference to paragraph 1.6, page 4)

Department-wise break-up of outstanding Inspection Reports and Paragraphs

Department	Number of IRs/Paragraphs pending as of 30 September 2016	
	IRs	Paragraphs
Backward Classes Welfare	84	736
Consumer Affairs, Food and Civil Supplies	27	172
Finance	12	107
General Administration	26	152
Health, Medical and Family Welfare	294	3000
Higher Education	649	3318
Home	129	747
Housing	19	153
Labour, Employment, Training and Factories	65	296
Law	53	195
Minorities Welfare	26	160
Municipal Administration and Urban Development	216	3784
Panchayat Raj and Rural Development	428	3111
Planning	19	199
Revenue	82	479
School Education	219	2872
Social Welfare	128	1259
Tribal Welfare	130	1335
Women, Children, Differently Abled and Senior Citizens	315	1461
Youth Advancement, Tourism and Culture	80	495
Total	3001	24031

Appendix-1.2
(Reference to paragraph 1.6, page 4)
Position of Pending Explanatory Notes (as of 30 November 2016)

A. Exclusively pertaining to the State of Andhra Pradesh

Department	2012-13	2014-15	Total
Backward Classes Welfare		1	1
Minorities Welfare		1	1
Municipal Administration and Urban Development		2	2
Revenue	2	1	3
School Education		2	2
Social Welfare		1	1
Tribal Welfare		1	1
Department for Women, Children, Differently Abled and Senior Citizens		1	1
Total	2	10	12

B. Pertaining to both the States of Andhra Pradesh and Telangana

Department	2006-07	2009-10	2010-11	2011-12	2012-13	2013-14	Total
Backward Classes Welfare	-	-	-	1	-	-	1
Finance	-	1 ^{\$}	-	1	1	-	3
Higher Education	-	-	-	1	-	3	4
Home	1 ^{\$}	-	-	1	1	1	4
Minorities Welfare	-	-	-	1	-	1	2
Municipal Administration and Urban Development	-	-	-	1	-	-	1
Rural Water Supply and Sanitation	-	-	-	1	-	-	1
School Education	-	-	-	-	2	1	3
Social Welfare	-	-	-	1	-	-	1
Tribal Welfare	-	-	1	1	-	1	3
Youth Advancement, Tourism and Culture	-	1	-	-	-	1	2
Total	1	2	1	9	4	8	25

^{\$} Paragraphs featured in Audit Report on Revenue Receipts

Appendix-2.1
(Reference to paragraph 2.1.2, page 9)
List of institutions selected for test-check

S. No.	Name of the Institute
1	AP Residential School (Boys), Kodigenahalli
2	AP Residential School (Boys), Gyarampalli
3	AP Residential School (Boys), Bobbili
4	AP Residential School (Boys), Bhoopathipalem
5	AP Residential School (Boys), Puligadda
6	AP Residential School (Boys), Tadikonda
7	AP Residential School (Boys), Kalvabugga
8	AP Residential School (Boys), Appalarajugudem
9	AP Residential School (Girls), Bheemunipatnam
10	AP Residential School (Girls), Vomaravalli
11	AP Residential School (Girls), Thatipudi
12	AP Residential School (Girls), Venkatagiri
13	AP Residential School (Girls), Gooty
14	AP Residential School (Girls), Banavasi
15	AP Residential School (Girls), Ammanabrolu
16	AP Residential School (Girls), Kavur
17	AP Residential Junior College (Boys), Nagarjunasagar
18	AP Residential Junior College (Boys), Gyarampalli
19	AP Residential Junior College (Girls), Banavasi
20	AP Residential Junior College (Co-edu), Nimmakuru
21	AP Residential Degree College, Nagarjunasagar

Appendix 2.2
(Reference to paragraph 2.1.4, page 10)
Year-wise details of budget and expenditure*

(₹ in crore)

Year	Head of Department	Salaries					Diet and other charges				
		Budget proposals	Budget provision	Funds released	Expenditure	Unspent balances (-)/ Excess expenditure(+) (Col. 6-5)	Budget proposals	Budget provision	Funds released	Expenditure	Unspent balances (-)/ Excess expenditure(+) (Col. 11-10)
1	2	3	4	5	6	7	8	9	10	11	12
2013-14	DSE	124.35	124.35	100.81	88.64	-12.17	15.65	15.65	13.36	25.56	12.20
	DIE	22.38	22.38	22.38	19.77	-2.61	2.73	2.73	2.73	3.64	0.91
	CCE	5.94	5.94	5.94	2.90	-3.04	0.04	0.04	0.03	0.63	0.60
	Total	152.67	152.67	129.13	111.31	-17.82	18.42	18.42	16.12	29.83	13.71
2014-15	DSE	139.73	89.27	72.70	68.59	-4.11	40.12	11.99	9.76	15.15	5.39
	DIE	27.58	16.06	16.06	18.09	2.03	6.41	1.78	2.21	2.96	0.75
	CCE	4.34	4.26	4.26	2.92	-1.34	0.65	0.03	0.27	0.63	0.36
	Total	171.65	109.59	93.02	89.60	-3.42	47.18	13.80	12.24	18.74	6.50
2015-16	DSE	90.93	98.19	79.97	59.87	-20.10	28.47	64.04	52.15	18.54	-33.61
	DIE	26.01	17.67	17.67	17.26	-0.41	5.32	2.58	2.58	2.61	0.03
	CCE	4.52	4.00	4.00	2.83	-1.17	0.66	0.35	0.35	0.39	0.04
	Total	121.46	119.86	101.64	79.96	-21.68	34.45	66.97	55.08	21.54	-33.54
Grand Total		445.78	382.12	323.79	280.87		100.05	99.19	83.44	70.11	

DSE: Director of School Education, DIE: Director of Intermediate Education; CCE: Commissioner of Collegiate Education

Source: Annual accounts of Society and budget proposals of the Department

*Excluding schools funded by Minorities Welfare Department

Minorities Welfare Department

(₹ in crore)

Year	Budget proposals			Funds released#	Expenditure			Unspent balances (-)/ Excess expenditure(+) (Col. 8 minus Col. 5)
	Salaries	Diet and other charges	Total		Salaries	Diet and other charges	Total	
1	2	3	4	5	6	7	8	9
2013-14	6.59	9.50	16.09	4.00	3.97	3.35	7.32	3.32
2014-15	3.49	5.01	8.50	8.50	2.34	1.34	3.68	(-) 4.82
2015-16	3.54	5.53	9.07	3.94	1.87	1.36	3.23	(-)0.71
Total	13.62	20.04	33.66	16.44	8.18	6.05	14.23	(-)2.21

Break-up for releases towards 'Salaries' and 'diet and other charges' is not available in respect of grants released by Minorities Welfare Department

Source: Information furnished by the APREIS

Appendix-2.3
(Reference to paragraph 2.1.5, page 11)
Year-wise details of diet charges

Year	Class	Student strength	Number of working days in a year	Amount to be spent per boarder per day (₹)	Total amount to be spent (₹)	Actual Expenditure (₹)	Shortfall (₹)
2013-14*	V to VII	16,774	290	24.19	11,76,71,287	22,33,12,797	4,90,84,614
	VIII to X	19,458	290	27.42	15,47,26,124		
	Intermediate	3,285	280	33.87	3,11,53,626	2,65,90,057	45,63,569
	Degree	380	280	33.87	36,03,768	29,66,044	6,37,724
	Total	39,897			30,71,54,805	25,28,68,898	5,42,85,907
2014-15	V to VII	9,356	290	24.19	6,56,33,276	9,43,02,972	2,65,47,603
	VIII to X	6,944	290	27.42	5,52,17,299		
	Intermediate	2,393	280	33.87	2,26,94,255	1,79,73,432	47,20,823
	Degree	389	280	33.87	36,89,120	39,93,608	-3,04,488
	Total	19,082			14,72,33,950	11,62,70,012	3,09,63,938
2015-16	V to VII	9,467	290	24.19	6,64,11,952	12,09,32,078	2,59,824
	VIII to X	6,889	290	27.42	5,47,79,950		
	Intermediate	2,269	280	33.87	2,15,18,288	2,00,54,241	14,64,047
	Degree	384	280	33.87	36,41,702	36,00,799	40,903
	Total	19,009			14,63,51,892	14,45,87,118	17,64,774
Grand total		77,988			60,07,40,647	51,37,26,028	8,70,14,619

* Details reported for combined State of Andhra Pradesh

Source: Information furnished by the APREIS

Appendix-2.4
(Reference to Paragraph 2.2.3, page 21)
List of test-checked institutions

District	Location	Name of the NGO	Institution type
Chittoor	(i) Puttur	Mother India Community Development Association (MICDA)	Old age home
	(ii) Vadamalapet		Old age home and Mobile Medicare Unit (MMU)
	(i) Savatapalli	People's Action for Social Service (PASS)	Old age home
	(ii) Kammappalli		Old age home
	(iii) Irala		MMU
	(i) Vanasthali (ii) Gudimallam (iii) Velur (iv) KarvetiNagaram (v) Tapovanam	Rashtriya Seva Samiti (RASS)	Old age home
	Korlakunta	Sarvodaya Women Welfare Society (SWWS)	Old age home
	(i) Karakambadi (ii) Marrimanda (iii) Sadasivapuram (iv) Musilipedu (v) Pichatur	RASS	Day care centre
	Kalikiri	Sarvodaya Women Welfare Society (SWWS)	Day care centre
	East Godavari	Pithapuram	Help The Women
Dowlaiswaram		Sanjay Gandhi Memorial Orphanages Boarding Home	Old age home
Kakinada		Sarada Educational Society	Old age home
Pithapuram		Help The Women	Day care centre
Rajamahendravaram		Pushkaramatha Convent Committee	Day care centre
Guntur	Pyaparru	Indira Priyadarsini Girijana Backward Class Mahila Mandali	Old age home
	Narasaraopet	Narasaraopet Taluka Scheduled Tribes Youth Club	Old age home
	Bapatla	Sree Sarada Mahila Vignana Samiti	Old age home
	Phirangipuram	Kandrika Mahila Mandali	Old age home
	Guntur	Kothapet Mahila Mandali	Old age home
	Bapatla	Sree Sarada Mahila Vignana Samiti	Day care centre
Prakasam	Chinnaganjam	Valmiki Seva Sangham	Old age home
	Nuthalapadu	3 Men Academics	Old age home
	Kothapet (V), Perala-Chirala	Lakshmi Mahila Mandali	Old age home
	Ongole	Prakasam Zilla Balaheena Vargala Colony Varala Seva Sangham	Old age home
	Ongole	Samatha MahilaVedika	Old age home
	Ongole	Prakasam Zilla Balaheena Vargala Colony Varala Seva Sangham	Day care centre
	Ongole	Samatha Mahila Vedika	Day care centre
Krishna	Machilipatnam	Government Home for Aged and Disabled	Old age home

Appendix-2.5
(Reference to paragraph 2.3.1, page 32)
List of sampled Residential Schools

S.No.	Name of the District	Name of the School
1	Ananthapuramu	1. Lepakshi (B)
		2. Tekulodu (G)
2	Chittoor	3. Kalikiri (G)
		4. Sodum (B)
		5. Udayamanikyam (G)
3	East Godavari	6. Amalapuram (B)
		7. Kakinada (B)
4	Guntur	8. Nizampatnam (B)
5	Kurnool	9. Gorantla (B)
		10. Srisailam (B)
6	Prakasam	11. Vetapalem (B)
7	Srikakulam	12. Tekkali (G)
8	SPS Nellore	13. Doravarisatram (B)
		14. Golagamudi (G)
		15. Kota (B)
9	Visakhapatnam	16. Simhachalam (B)
		17. Thanam (G)
10	Vizianagaram	18. Nellimarla (G)
11	YSR	19. Onipenta (G)
		20. Rajampet (G)
12	West Godavari	21. Narsapur (G)

B: Boys

G: Girls