

Appendices

Appendix-I

Summarised position of Action Taken Notes awaited from Departments under Ministry of Communications & Information Technology as of April 2016

Sl. No.	Number and year of Audit Report	ATN Due	Not received at all	Under correspondence
Department of Posts				
1	20 of 2015	1	Nil	1
	Total	1	Nil	1
Department of Telecommunications				
1	9 of 2006 (NTR)	1	Nil	1
2	17 of 2014	2	Nil	2
3	20 of 2015	6	Nil	6
	Total	9	Nil	9
Department of Electronics and Information Technology				
1	17 of 2014	1	Nil	1
2	20 of 2015	1	Nil	1
	Total	2	Nil	2
Grand Total		12	Nil	12

Appendix-II

Summarised position of Action Taken Notes awaited from Public Sector Undertakings under Department of Telecommunications as of April 2016

Sl. No.	Number and year of Audit Report	ATN Due	Not received at all	Under correspondence
Bharat Sanchar Nigam Limited				
1	6 of 2000	2	Nil	2
2	6 of 2001	2	Nil	2
3	3 of 2002	1	Nil	1
4	6 of 2002	1	Nil	1
5	5 of 2003	6	Nil	6
6	5 of 2004	2	Nil	2
7	5 of 2005	3	Nil	3
8	9 of 2006 (PA)	1	Nil	1
9	13 of 2006	7	Nil	7
10	12 of 2007	9	Nil	9
11	PA 9 of 2008	1	Nil	1
12	CA 10 of 2008	1	Nil	1
13	CA 12 of 2008	8	Nil	8
14	CA 25 of 2009-10	10	Nil	10
15	PA 27 of 2009-10	1	Nil	1
16	9 of 2009-10	1	Nil	1
17	10 of 2010-11 (PA)	2	Nil	2
18	3 of 2011-12	7	1	6
19	8 of 2012-13	3	Nil	3
20	17 of 2014	2	1	1
21	20 of 2015	9	7	2
	Total	79	9	70
Mahanagar Telephone Nigam Limited				
1	3 of 1999	1	Nil	1
2	5 of 2003	1	Nil	1
3	5 of 2004	2	1	1
4	5 of 2005	1	Nil	1
5	13 of 2006	1	Nil	1
6	10 of 2007	1	Nil	1
7	12 of 2007	3	Nil	3
8	CA 12 of 2008	1	Nil	1
9	CA 25 of 2009-10	1	Nil	1
10	9 of 2009-10	1	1	Nil
11	8 of 2012-13	1	Nil	1
	Total	14	2	12
	Grand Total	93	11	82

Annexures

Annexure-I
[Paragraph 3.1.3.1 (a)]

**Statement showing the amount of Daily Net Accretion figures of McCamish
not invested on daily basis**

(in ₹)

MONTH	PLI	RPLI	TOTAL
February 2014	51,28,330	42,118	51,70,448
March 2014	67,06,111	1,37,915	68,44,026
April 2014	91,09,003	35,18,242	1,26,27,245
May 2014	1,28,56,102	50,88,224	1,79,44,326
June 2014	5,75,29,593	1,27,55,085	7,02,84,678
July 2014	91,731,227	2,52,88,090	11,70,19,317
August 2014	7,00,43,951	1,73,69,756	8,74,13,708
September 2014	8,56,74,445	44,27,412	9,01,01,857
October 2014	4,04,49,584	(-) 1,33,44,460	2,71,05,124
November 2014	7,87,94,997	93,66,658	8,81,61,655
December 2014	4,75,11,974	63,48,497	5,38,60,471
January 2015	6,35,89,218	56,49,447	6,92,38,665
February 2015	7,36,12,024	56,63,158	7,92,75,182
Total	64,27,36,559	8,23,10,141	72,50,46,701

Say, ₹ 72.50 crore

Annexure-II
[Paragraph 3.2.1]

Statement showing details of buildings in possession of DoP as on 31 March 2015

Sl. No.	Postal Circle	Departmental Buildings			Rented buildings			Rent free buildings			Total buildings		
		Postal	RMS	Others	Postal	RMS	Others	Postal	RMS	Others	Departmental	Rented	Rent free
1	Andhra Pradesh	308	7	14	1,995	35	8	129	0	0	329	2,038	129
2	Assam	165	6	1	443	8	5	20	12	0	172	456	32
3	Bihar	181	6	4	803	35	0	99	0	0	191	838	99
4	Chhattisgarh	43	0	2	280	4	1	23	0	0	45	285	23
5	Delhi	121	4	5	222	3	0	40	0	0	130	225	40
6	Gujarat	250	0	5	1,041	22	2	40	0	0	255	1,065	40
7	Haryana	77	5	13	356	5	0	54	4	0	95	361	58
8	Himachal Pradesh	75	1	5	371	6	3	20	0	0	81	380	20
9	Jharkhand	66	2	0	339	17	1	54	0	0	68	357	54
10	Jammu & Kashmir	33	1	3	202	0	3	23	0	0	37	205	23
11	Karnataka	380	14	22	1,272	10	12	64	6	0	416	1,294	70
12	Kerala	247	7	11	1,216	23	5	45	1	0	265	1,244	46
13	Madhya Pradesh	198	4	28	778	11	1	99	0	0	230	790	99
14	Maharashtra	358	10	29	1,761	40	5	138	1	2	397	1,806	141
15	North East	92	0	0	190	0	0	50	0	0	92	190	50
16	Odisha	145	7	31	956	23	42	96	4	0	183	1,021	100

Sl. No.	Postal Circle	Departmental Buildings			Rented buildings			Rent free buildings			Total buildings		
		Postal	RMS	Others	Postal	RMS	Others	Postal	RMS	Others	Departmental	Rented	Rent free
17	Punjab	137	2	6	528	12	1	95	0	0	145	541	95
18	Rajasthan	304	16	14	923	21	2	121	0	0	334	946	121
19	Tamil Nadu	285	18	12	2,228	30	12	83	0	0	315	2,270	83
20	Uttar Pradesh	293	13	12	2,032	59	4	209	0	0	318	2,095	209
21	Uttarakhand	51	0	4	298	1	8	40	0	0	55	307	40
22	West Bengal	240	10	38	1,434	12	21	120	11	1	288	1,467	132
	Total	4,049	133	259	19,668	377	136	1,662	39	3	4,441	20,181	1,704

Annexure-III
[Paragraph 3.2.2]

Statement showing details of Plots of DoP lying vacant

(₹ in crore)

Sl. No.	Circle	Free hold				
		No. of Plots	Area in Sq. meter	No. of Plots for which acquisition cost not available	No. of Plots for which acquisition cost available	Acquisition cost of Plots
1	Andhra Pradesh	218	2,80,429.00	96	122	1.58
2	Assam	36	1,56,069.00	29	7	0.24
3	Bihar	90	73,534.80	29	61	11.82
4	Gujarat	109	1,73,598.00	NIL	109	43.34
5	Haryana	12	1,55,340.00	NIL	12	11.16
6	Himachal Pradesh	21	7,501.00	NIL	21	0.02
7	Jammu & Kashmir	3	5,790.46	NIL	3	0.02
8	Jharkhand	56	1,08,197.08	38	18	0.23
9	Karnataka	334	4,19,089.00	NIL	334	2.48
10	Kerala	137	1,61,389.00	NIL	137	2.59
11	Madhya Pradesh	37	24,852.40	29	8	0.09
12	Maharashtra	57	1,13,577.90	35	22	0.50
13	North East	13	35,917.48	7	6	0.01
14	Odisha	24	46,922.60	12	12	0.17
15	Punjab	16	54,049.70	NIL	16	0.35
16	Rajasthan	153	18,999.43	124	29	1.06
17	Tamilnadu	147	2,78,563.00	105	42	0.72
18	Uttar Pradesh	39	28,791.70	34	5	0.39
19	Uttarakhand	18	15,625.80	2	16	0.26
20	West Bengal	88	24,86,390.00	88	Nil	NA
	Total	1,608	48,07,627.35	628	980	77.03

Annexure-IV
[Paragraph 3.2.3]

Statement showing details of Plots encroached

(₹ in lakh)

Sl. No.	Circle	Number of Plots encroached	Total area encroached (in Sq. meter)	Acquisition cost of the plots
1	Andhra Pradesh	11	4,151.00	14.39
2	Assam	9	60,184.80	8.58
3	Bihar	28	17,587.27	NA
4	Gujarat	21	3,768.63	3.97
5	Haryana	2	1,949.10	3.81
6	Jammu & Kashmir	4	3,492.07	0.04
7	Jharkhand	16	26,101.84	14.04
8	Karnataka	33	13,533.55	5.36
9	Kerala	8	21,926.46	1.72
10	Madhya Pradesh	6	6,494.62	315.42
11	Maharashtra	18	37,279.60	9.91
12	North East	7	19,515.81	204.10
13	Odisha	7	NA	1.61
14	Punjab	1	232.00	0.01
15	Tamil Nadu	3	474.24	700.42
16	Uttar Pradesh	28	50,664.74	97.05
17	Uttarakhand	1	271.00	2.78
18	West Bengal	20	45,113.65	NA
19	Rajasthan	18	11,455.45	11.07
	Total	241	3,24,195.83	1,394.28

Say, ₹ 13.94 crore

Annexure-V
[Paragraph 3.2.5]

**Statement showing details of Vacant Plots acquired on lease by
DoP for different purposes but lying vacant**

(₹ in lakh)

Sl. No.	Name of State	Number of vacant plots	Area (in Sq. Mtr)	Lease amount
1	Andhra Pradesh	1	836.13	0.31
2	Bihar	1	1,823.69	NA
3	Chattishgarh	5	3,723.00	NA
4	Delhi	19	53,137.58	231.35
5	Gujarat	1	3,251.00	11.31
6	Jharkhand	7	1,43,690.00	0.00 ¹
7	Jammu & Kashmir	3	7,553.34	12.08
8	Karnataka	11	1,20,227.34	7.99
9	Kerala	7	6,816.43	14.43
10	Madhya Pradesh	1	929.03	NA
11	Maharashtra	16	27,466.98	19.94
12	Mizoram	2	284.66	NA
13	Odisha	10	13,303.87	7.59 ²
14	Punjab	4	813.94	3.33
15	Uttar Pradesh	6	10,658.12	28.50 ³
16	West Bengal	6	13,862.78	NA
TOTAL		100	4,08,377.89	336.83

Say, ₹ 3.37 crore

¹ For 2 plots the cost was one rupee each and for 5 plots value not available.

² Lease rent for 8 only. For two plots value not available.

³ Lease rent for 4 only. Two plots free of cost.

Annexure-VI
[Paragraph 3.3]
Statement showing short realization of amount of ₹ 2.74 crore

(₹ in lakh)

Sl. No.	Name of the Circle	Number of HPOs/BPCs	Period	Total number of articles	Total amount collected	Total amount to be collected	Total amount of short realization
1	Karnataka	7	January 2008 to December 2015	40,61,609	121.85	203.08	81.23
2	Bihar	3	July 2007 to January 2016.	13,83,806	41.51	69.19	27.68
3	Jharkhand	1	January 2013 to January 2016	3,51,881	10.56	17.59	7.03
4	West Bengal	2	July 2008 to May 2015	1,69,040	5.07	8.45	3.38
5	Tamil Nadu	3	May 2014 to February 2016	6,78,674	20.36	33.93	13.57
6	Orissa	2	April 2011 to February 2016	5,74,316	17.23	28.72	11.49
7	Delhi	3	July 2010 to January 2016	3,85,656	11.57	19.29	7.72
8	Gujarat	3	August 2010 to March 2016	21,55,369	64.66	107.77	43.11
9	Maharashtra	19	February 2008 to February 2016	39,14,460	117.43	195.72	78.29
	Total	43		13,674,811	410.24	683.74	273.50

Say, ₹ 2.74 crore

Annexure-VII
[Paragraph 4.2]

Statement showing interest due, but not paid, by National Institute of Smart Government (NISG) Hyderabad to DietY in r/o e-Bharat Project Preparation Facility supported by World Bank

(in ₹)

Date of Approval of Project	Amount	Interest Due upto 31.03.09	Interest. Due for 2009-10	Interest Due for 2010-11	Interest Due for 2011-12	Interest Due for 2012-13	Interest Due for 2013-14	Interest Due for 2014-15	Interest Due for 2015-16 (upto 31.01.16)	Grand Total
19.12.08	10,50,04,112	29,34,361	1,07,93,847	1,18,73,232	1,30,60,555	1,29,21,094	1,23,01,620	71,68,355	66,10,598	7,76,63,663

Say, ₹ 7.77 crore

Note: Calculation of interest @ 10 per cent as per Rule 209 (6)(ix) of GFR