

# **Annexures**



**Annexure -2.1.1**  
**Details of children enrolled and dropped out in selected sample**  
**(Referred to in paragraph 2.1.2(b))**

Year	Directorate			DMCs		
	Enrolment	Dropout	Percentage	Enrolment	Dropout	Percentage
2010-11	11,539	155	1.3	13,184	1,484	11.25
2011-12	11,281	188	1.6	13,065	1,058	8.09
2012-13	12,023	184	1.5	12,743	987	7.74
2013-14	12,564	264	2.1	12,315	1,147	9.31
2014-15	13,072	333	2.6	11,832	1,211	10.23
2015-16	13,812	353	2.6	11,169	1,165	10.43
<b>Total</b>	<b>74,291</b>	<b>1,477</b>	<b>1.99</b>	<b>74,308</b>	<b>7,052</b>	<b>9.49</b>

Source: Selected 60 schools

**Annexure- 2.1.2**  
**Enrolment in Class 1 of Government, aided and private schools**  
**(Referred to in paragraph 2.1.4.1)**

Year	Government and aided schools		Private schools		Total enrolment
	Enrolment	Percentage decrease w.r.t. previous year	Enrolment	Percentage increase w.r.t. previous year	
2010-11	2,04,884	-	1,32,010	-	3,37,230
2011-12	2,00,944	2	1,37,381	4	3,38,325
2012-13	1,78,227	11	1,40,934	3	3,18,461
2013-14	1,68,312	6	1,53,543	9	3,21,855
2014-15	1,63,454	3	1,73,782	13	3,37,236
2015-16	1,56,911	4	1,78,034	2	3,34,945
<b>Total</b>	<b>10,72,732</b>	<b>-</b>	<b>9,15,684</b>	<b>-</b>	<b>19,88,416</b>

Source: MIS Branch of the Directorate

**Annexure -2.1.3**  
**Budget provision and actual expenditure for OoSC (2010-16)**  
**(Referred to in paragraph 2.1.4.2 (i))**

(₹ in crore)

Year	Budget provision	OoSC to be given training	Children covered	Expenditure	Unspent balance (%)
2010-11	5.52	11,822	3,033	0.17	5.35 (97)
2011-12	7.93	14,440	7,934	0.46	7.47 (94)
2012-13	6.33	9,854	3,628	1.68	4.65 (73)
2013-14	4.11	8,617	4,818	1.27	2.84 (69)
2014-15	4.59	7,076	7,133	2.10	2.49 (54)
2015-16	2.83	5,065	6,627	1.81	1.02 (36)
<b>Total</b>	<b>31.31</b>	<b>56,874</b>	<b>33,173</b>	<b>7.49</b>	<b>23.82(76)</b>

Source: UEEM Records

**Annexure -2.1.4**  
**Budget and expenditure on transportation of children with disabilities**  
**(Referred to in paragraph 2.1.4.3)**

(₹ in crore)

Year	Children with disability	Children provided with facility	Children not provided with facility	Approved by PAB	Released to DPOs	Expenditure	Unspent (%)
2014-15	5,316	2,424	2,892	1.20	1.06	0.33	0.73(69)
2015-16	7,643	4,734	2,909	1.91	1.53	0.87	0.66(43)
<b>Total</b>	<b>12,959</b>	<b>7,158</b>	<b>5,801</b>	<b>3.11</b>	<b>2.59</b>	<b>1.20</b>	<b>1.39 (54)</b>

Source: UEEM Records

**Annexure – 2.1.5**  
**Admission of WSDG children in unaided schools (DoE)**  
**(Referred to in paragraph 2.1.4.4)**

Year	Number of un-aided schools	Total enrolment in 1 <sup>st</sup> class	Seats to be earmarked for WSDG (25 %)	WSDG children admitted	Shortfall
2011-12	1,144	99,535	24,884	9,732	15,152
2012-13	1,152	1,02,214	25,553	10,363	15,190
2013-14	1,159	1,14,368	28,592	17,914	10,678
2014-15	1,576	1,30,523	32,630	20,682	11,948
2015-16	1,584	1,33,931	33,483	31,571	1,912
<b>Total</b>	<b>-</b>	<b>5,80,571</b>	<b>1,45,142</b>	<b>90,262</b>	<b>54,880</b>

Source: Directorate and MIS Branch

**Annexure -2.1.6**  
**Details of works executed by UEEM**  
**(Referred to in paragraph 2.1.4.5 (b))**

Year	Additional rooms		Toilets		Ramps	
	S	C	S	C	S	C
2010-11	165	165	61	61	-	-
2011-12	155	155	95	95	-	-
2012-13	300	298	227	225	100	96
2013-14	60	60	27	27	-	-
2014-15	364	120	226	84	-	-
2015-16	102	0	79	0	-	-
<b>Total</b>	<b>1,146</b>	<b>798</b>	<b>715</b>	<b>492</b>	<b>100</b>	<b>96</b>

Source: UEEM Records S = Sanctioned and C= Completed

**Annexure -2.1.7**  
**Norms and Standards for a school**  
**(Referred to in paragraph 2.1.5)**

Item	Admitted children	Number of teachers
(A) For first class to fifth class	Up to 60	Two
	Between 61 - 90	Three
	Between 91 - 120	Four
	Between 121-200	Five
	Above 150	Five plus one Head teacher
	Above 200	Pupil Teacher Ratio (excluding Head teacher) Shall not exceed forty.
(B) For sixth class to eight class	(1) At least one teacher per class so that there shall be at least one teacher each for:	
	(i) Science and Mathematics	
	(ii) Social Studies	
	(iii) languages	
	(2) At least one teacher for every thirty five children	
	(3) Where admission of children is above one hundred	
	A full time head teacher	
	Part time instructor for:	
	(a) Art Education (b) Health and Physical Education (c) Work Education	

Source: Schedule to RTE Act

**Annexure-2.1.8**  
**Physical targets, achievement, budget and expenditure on Teachers’**  
**Training Programmes during 2010-16**  
**(Referred to in paragraph 2.1.5.2)**

Year	SCERT targets (No. of Pry. & Up. Pry. teachers)	Targets achieved	Shortfall against SCERT targets	Funds available to SCERT (₹ in lakh)	Funds utilised by SCERT (₹ in lakh)	Unspent amount (₹ in lakh)
2010-11	10,266	8,871	1,395	414.80	135.95	278.85
2011-12	23,587	23,595	(-) 8	182.81	96.44	86.37
2012-13	20,202	19,740	462	258.51	119.86	138.65
2013-14	17,948	19,049	(-)1,101	164.41	73.24	91.17
2014-15	19,348	9,427	9,921	141.84	19.99	121.85
2015-16	15,791	10,463	5,328	83.65	29.48	54.17
<b>Total</b>	<b>1,07,142</b>	<b>91,145</b>	<b>15,997</b>	<b>1,246.02</b>	<b>474.96</b>	<b>771.06 (62%)</b>

Source: SCERT records

**Annexure- 2.2.1**  
**Requirement of additional technical/supporting staff**  
**(Referred to in Paragraph 2.2.3.2 (b))**

Sl. No.	Post	Requirement of posts (including additional posts)	No. of existing posts sanctioned	No. of posts filled	Total Shortage
1.	Food Analyst	1	1	Nil	1
2.	Dy. Food Analyst	3	1	1	2
3.	Chemists	18	10	10*	8
4.	Technical Asstt.	7	5	2	5
5.	Data Entry Operator	2	Nil	Nil	2
6.	Office Assistant	2	Nil	Nil	2
7.	Laboratory Cleaners	7	4	3	4
8.	Sweeper-cum-Farash	3	Nil	Nil	3
9.	Driver	1	Nil	Nil	1

\*Seven Chemists appointed on contract basis

**Annexure 2.2.2 A**  
**Delay in issue of licenses**  
**(Referred to in Paragraph 2.2.3.3)**

Year	Range of delay (days)	No. of cases in selected districts			Total cases
		East	West	South	
2013-14	1-200 days	1	4	6	11
2014-15		14	15	24	53
2015-16		9	4	4	17
<b>Total</b>		<b>24</b>	<b>23</b>	<b>34</b>	<b>81</b>
2013-14	Above 200 to 400 days	-	3	2	5
2014-15		3	9	5	17
2015-16		3	1	3	7
<b>Total</b>		<b>6</b>	<b>13</b>	<b>10</b>	<b>29</b>
2013-14	Above 400 days	-	-	-	-
2014-15		-	-	-	-
2015-16		3	3	2	8
<b>Total</b>		<b>3</b>	<b>3</b>	<b>2</b>	<b>8</b>
<b>Grand Total</b>		<b>33</b>	<b>39</b>	<b>46</b>	<b>118</b>

**Annexure 2.2.2 B**  
**Delay in issue of RCs**  
**(Referred to in Paragraph 2.2.3.3)**

Year	Range of delay (days)	No. of cases in selected districts			Total cases
		East	West	South	
2013-14	1-100 days	-	-	-	-
2014-15		4	3	1	8
2015-16		3	2	-	5
<b>Total</b>		<b>7</b>	<b>5</b>	<b>1</b>	<b>13</b>
2013-14	Above 100 to 200 days	-	-	-	-
2014-15		1	1	2	4
2015-16		2	1	1	4
<b>Total</b>		<b>3</b>	<b>2</b>	<b>3</b>	<b>8</b>
2013-14	Above 200 days	-	-	-	-
2014-15		-	-	-	-
2015-16		-	-	1	1
<b>Total</b>		<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>
<b>Grand Total</b>		<b>10</b>	<b>7</b>	<b>5</b>	<b>22</b>

**Annexure 2.2.3**  
**Food samples not tested for food safety parameters**  
**(Referred to in Paragraph 2.2.4.2 (b))**

Sl. No.	Food item	Parameters not checked
1.	Sago	General parameters (natural colours, preservatives, anti-oxidants and artificial sweeteners).
		Metal Contaminants.
		Naturally occurring toxic substances.
2.	Besan	General (added natural colours, preservatives, musty odour, rancidity and anti-oxidants).
		Metal contaminants.
		Pesticides.
3.	Palmolien oil	General (Rancidity, preservatives and anti-oxidants).
		Metal contaminants.
		Pesticides.
4.	Vanaspati	General (rancidity, mineral oil, castor oil, animal fat, preservatives and anti-oxidants).
		Quality (baudouin, trans-fatty acids and refined sal seed fat).
		Metal contaminants.
5.	Red chilli powder	General (natural colours, added natural coloursudan dye and mineral oil.)
		Quality (tests not performed for volatile oil content on dry basis)
		Micro biological safety (salmonella).
		Contaminants.
		Pesticides.

Sl. No.	Food item	Parameters not checked
6.	Full cream milk	General (detergent, added preservatives, natural and synthetic colour, phosphotase, anti-oxidants and non-nutritive sweeteners)
		Microbiological.
		Contaminants.
		Pesticides.
7.	Cow milk	General (detergent, added preservatives, natural and synthetic colours, phosphotase, anti-oxidants and non-nutritive sweetener).
		Microbiological.
		Contaminants.
		Pesticides.
8.	Mixed milk	General (detergent, added preservatives, natural and synthetic colours, phosphotase, anti-oxidants and non-nutritive sweetener).
		Microbiological.
		Contaminants.
		Pesticides.
9.	Low fat cream	General (added preservatives, natural colours, anti-oxidants and phosphotase).
		Micro-biological.
		Contaminants.
		Pesticides.
10.	Tomato Ketchup & Sauce	General (preservatives, natural colours, anti-oxidants, artificial sweeteners).
		Quality (filled capacity of the container).
		Metal contaminants.
		Naturally occurring toxic substances.
		Microbiological safety (flat sour organisms).
		Pesticides.
11.	Tea	General (extraneous matter, odour, added natural colours and iron fillings).
		Naturally occurring toxic substances (aflatoxin, agaric acid, hydrocyanic acid, hypericine and saffrole).
		Metal contaminants.
		Pesticides.
12.	Ice candy	General (anti-oxidants, sorbic acid, sulphur di oxide, benzoic acid, sodium and potassium benzoate and physical examination for moulds, living and dead insects, etc.).
		Micro biological safety.
		Naturally occurring toxic substances.
		Metal contaminants.
		Pesticides.
13.	Catechu edible	General (physical examination for extraneous matter, natural and synthetic colour).
		Quality (ash insoluble in HCl).
		Metal contaminants.
		Naturally occurring toxic substances.



Sl. No.	Food item	Parameters not checked
14.	Moong dal split	General (physical examination for poisonous toxic harmful seeds, khesaridal and argemonemexicana seeds, natural colours).
		Metal contaminants.
		Pesticides.
15.	Pan masala	General (artificial sweeteners).
		Naturally occurring toxic substances.
		Metal contaminants.
16.	Til oil	General (rancidity, preservatives and anti-oxidants).
		Metal contaminants.
		Pesticides.
17.	Resultant atta	General (musty odour and rancidity, anti-oxidants, preservatives, natural and synthetic colours).
		Metal contaminants.
		Naturally occurring toxic substances.
		Pesticides.
18.	Wheat	Naturally occurring toxic substances (ochratoxin-A).
		Pesticides.
19.	Synthetic vinegar	General (benzoic acid, sodium, potassium benzoate, sulphur di-oxide, sorbic acid, natural colours, anti-oxidants and artificial sweeteners).
		Quality (acidity, and filled capacity of the container).
		Metal contaminants (tin, zinc, cadmium, mercury and methyl mercury).
		Micro biological safety.
20.	Tomato paste	General (natural colour, preservatives, anti-oxidants and artificial sweeteners).
		Quality parameters (the filled capacity of the container).
		Metal contaminants.
		Pesticides.
		Microbiological safety (total plate count, flat sour organisms and incubation).
21.	Kuttuatta	Quality parameters.
		Contaminants.
		Pesticides.
22.	Toned milk	General Parameters (detergents, natural colours, added preservatives, synthetic colours, anti-oxidants and non-nutritive sweeteners).
		Contaminants (including metal).
		Microbiological.
		Pesticides.
23.	Thermally processed Fruit beverage	General (physical examination of package, benzoic acid, sodium and potassium benzoate, sulphur di oxide, sorbic acid, natural colour and anti-oxidants).
		Quality (total soluble solids and acidity expressed as citric acid).
		Metal contaminants.
		Pesticides.
24.	Sunflower seed oil	General (rancidity, natural colour, preservatives and anti-oxidants).
		Quality (flash point).
		Metal contaminants.
		Pesticides.

Sl. No.	Food item	Parameters not checked
25.	Dhania powder	General Parameters (natural colour, synthetic colour, preservatives, bleach, mustiness).
		Metal contaminants.
		Contaminants.
		Pesticides.
		Microbiological safety.
26.	Jeera whole	General Parameters (screlotinia mushrooms, natural colour, synthetic colour) .
		Metal Contaminants.
		Contaminants.
		Pesticides.
		Microbiological safety.
27.	Iodized salt	General (physical examination for clay, grit, living and dead insects, etc.).
		Metal contaminants.
28.	Sweetened condensed milk	General (rancidity, Starch, Added preservatives, Sorbic acid, Anti-oxidants, Added natural Colour and Artificial sweeteners).
		Microbiological (total plate count and coliform count).
		Contaminants.
		Pesticides.
29.	Biscuits	General (sodium sulphite, preservatives, anti-oxidants, saccharin sodium, aspartame methyl ester, acesulfame-k, sucralose, benzoyl peroxide).
		Quality (total ash, oligofructose)..
		Metal contaminants.
		Naturally occurring toxic substances.
30.	Urd dal split	General (natural colour, physical examination for khesari dhal, argemonemexicana seeds and poisonous toxic and harmful seeds).
		Metal contaminants.
		Pesticides.
31.	Dahi	General (added preservatives, natural colours, synthetic colours and anti-oxidants).
		Micro-biological safety.
		Contaminants.
		Pesticides.
32.	Rice	General (natural colour, physical examination for khesari dhal, argemonemexicana seeds and poisonous toxic and/or harmful seeds).
		Contaminants.
		Pesticides.
33.	Strawberry crush	General (preservatives and anti-oxidants).
		Quality (minimum percent of fruit juice/puree in the final product).
		Metal contaminant.
		Micro biological safety (except for yeast and mould count).
		Pesticides.
34.	Protein Rich Paushtik Atta	General (musty odour, rancidity, anti-oxidants, preservative, natural and synthetic colours).
		Metal contaminants.
		Naturally occurring toxic substances.
		Pesticides.

Sl. No.	Food item	Parameters not checked
35.	Chana dal	General (physical examination for argemonemexicana seeds and poisonous toxic and/or harmful seeds, natural colours).
		Metal contaminants.
		Pesticides.
36.	Mustard oil	General Parameters (rancidity, natural colour, preservatives and anti-oxidants).
		Quality (hydrocyanic acid-ferric chloride).
		Metal contaminants.
		Pesticides.
37.	Soyabean oil	General parameters (rancidity, added natural colours, preservatives and anti-oxidants).
		Metal contaminants.
		Pesticides.
38.	Khoya	General (rancidity, added preservatives, sorbic acid, anti-oxidants, natural colours, and artificial sweeteners).
		Quality (test not performed for citric acid).
		Micro biological.
		Pesticides.
39.	Chhena/Pa- neer	General (added preservatives, natural colours, synthetic colours and anti-oxidants).
		Microbiological.
		Contaminants.
		Pesticides.
40.	Ghee	General (sorbic acid, mineral oil, vegetable oil and fat, rancidity, added preservatives, natural colours and anti-oxidants).
		Contaminants.
		Pesticides.
41.	Standardized milk	General (sorbic acid, mineral oil, vegetable oil and fat, rancidity, added preservatives, natural colours and anti-oxidants).
		Contaminants.
		Pesticides.
42.	Dal Arhar	General (natural colours, naturally occurring toxic substances, and physical examination for argemonemexicana seeds, poisonous toxic and/or harmful seeds).
		Metal contaminants.
		Pesticides.
43.	Honey	General (natural colours).
		Metal contaminants.
		Antibiotic residues.
		Quality (except for Fieh test).
44.	Groundnut oil	General (Rancidity, preservatives and anti-oxidants).
		Metal contaminants.
		Pesticides.
45.	Urd whole	General (natural colours, physical examination for poisonous toxic and/or harmful seeds, khesari dal and argemonemexicana seeds).
		Metal contaminants.
		Pesticides.

Sl. No.	Food item	Parameters not checked
46.	Bread	General (sodium sulphite, preservatives, sorbic acid, anti-oxidants, artificial sweeteners).
		Quality (oligofructose).
		Metal contaminants.
		Naturally occurring toxic substances.
		Pesticides.
47.	Maida	General (musty odour and rancidity, anti-oxidants, preservatives, natural colours and synthetic colours).
		Metal contaminants.
		Naturally occurring toxic substances.
		Pesticides.
48.	Pasta	General (natural colours, preservatives and anti-oxidants).
		Metal contaminants (methyl mercury calculated as the element).
49.	Instant Noodle	General (preservatives, anti-oxidants, rancidity and musty odour).
		Metal contaminants (except lead).
		Quality.
		Naturally occurring toxic substances.
50.	Cumin or SafedZeera Powder	General (physical examination formoulds, living and dead insects, etc.).
		Metal contaminants.
		Contaminants.
		Pesticides.
51.	Carbonated Water	General (preservatives, anti-oxidants, artificial sweeteners except saccharin, and non-nutritive sweetener).
		Quality.
		Metal contaminants.
		Microbiology safety.
		Naturally occurring toxic substances.
		Pesticides.
52.	Soupy noodles	General (rancidity, preservatives and moisture in the tastemaker).
53.	Macaroni	General (Natural colour, preservatives, anti-oxidants).
		Metal contaminant (methyl mercury calculated as the element)
54.	Suji	General (musty odour, rancidity, anti-oxidant, preservative, natural and synthetic colours).
		Metal contaminants.
		Naturally occurring toxic substances.
		Pesticides.
55.	Kabuli chana	General (physical examination for poisonous toxic harmful seeds and argemonemexicana seeds. Natural colour).
		Metal contaminants.
		Pesticides.

**Annexure - 2.2.4**  
**Delay in redressal of grievances**  
**(Referred to in Paragraph 2.2.5.1 (i))**

Year	Complaints received	Complaints disposed	Complaints pending	Complaints where action taken not recorded
2011-12	38	38	Nil	30
2012-13	53	28	25	9
2013-14	92	52	40	21
2014-15	33	14	19	5
2015-16	36	6	30	2
<b>Total</b>	<b>252</b>	<b>138</b>	<b>114</b>	<b>67</b>

**Annexure - 2.2.5**  
**Non-updation of status of applications of FBOs**  
**(Referred to in Paragraph 2.2.6.2)**

Category	No. of Applications	Status of application	Duration of Application submitted online
License	70	Forwarded for license generation	05.02.2014 to 16.03.2016
	159	Waiting for documents for scrutiny by DO	29.01.2014 to 31.03.2016
	1,913	Forwarded to FBO for editing	22.01.2014 to 31.03.2016
	41	Inspection Report to be submitted	24.03.2014 to 03.07.2015
	9	Forwarded to FBO for clarification	30.01.2014 to 30.07.2014
	80	Processing yet to be started	06.02.2014 to 31.03.2016
	3,159	Payment status not updated	16.01.2014 to 30.03.2016
<b>Total</b>	<b>5,431</b>		
RCs	54	RCs to be generated by East District	22.02.2016 to 29.03.2016
	2	Application(s) sent for inspection clarification	23.04.2014 and 05.07.2014
	4	Application(s) accepted, FSO assigned	In July 2014
	4,111	Application(s) sent for editing	17.02.2014 to 31.03.2016
	13	Applications edited by FBO	16.02.2014 to 28.03.2016
	3	Inspection Report to be submitted by FSO	22.05.2014, 27.07.2014 and 19.11.2014
	2	Application sent for inspection clarification	23.04.2014 and 05.07.2014
	14,934	Payment status not updated	16.02.2014 to 31.03.2016
<b>Total</b>	<b>19,123</b>		

**Annexure - 2.3.1**  
**Budget Allocation and Expenditure**  
**(Referred to in paragraph 2.3.2)**

Sl. No.	Name of the Hospital	2010-11			2011-12			2012-13			2013-14			2014-15			2015-16			
		R.E.	Expn.	Savings	R.E.	Expn.	Savings	R.E.	Expn.	Savings	R.E.	Expn.	Savings	R.E.	Expn.	Savings	R.E.	Expn.	Savings	
1	RGSSH	50.00	50.00	0.00	500.00	363.83	136.17	1,800.00	283.11	1,516.89	92.89	5,200.00	5,107.11	92.89	5,000.00	4,958.01	41.99	1,100.00	974.00	126.00
2	JSSH	200.00	190.14	9.86	150.00	82.22	67.78	300.00	140.00	160.00	4.44	350.00	345.56	4.44	600.00	313.11	286.89	65.00	35.00	30.00
3	GBPH	3,650.00	2,219.50	1,430.50	1,800.00	1,800.00	0.00	1,400.00	1,175.23	224.77	22.89	1,400.00	1,377.11	22.89	1,200.00	1,187.25	12.75	1,000.00	982.07	17.93
4	LNH	2,400.00	1,740.07	659.93	3,000.00	3,000.00	0.00	2,000.00	1,961.98	38.02	9.85	2,932.00	2,922.15	9.85	3,640.00	3,556.86	83.14	2,215.00	2,185.62	29.38
5	GTBH	2,000.00	1,458.71	541.29	1,406.00	1,360.27	45.73	2,900.00	3,838.92	-938.92	63.70	4,100.00	4,036.30	63.70	3,500.00	3,388.97	111.03	2,600.00	2,482.07	117.93
6	MVH	250.00	238.86	11.14	240.00	147.07	92.93	250.00	325.00	-75.00	5.62	800.00	794.38	5.62	2,000.00	1,959.39	40.61	1,500.00	1,405.38	94.62
7	LBSH	200.00	197.80	2.20	160.00	158.22	1.78	200.00	256.45	-56.45	0.13	300.00	299.87	0.13	550.00	319.52	230.48	30.00	9.98	20.02
8	A&U Tibbia	230.00	137.15	92.85	130.00	130.00	0.00	200.00	231.05	-31.05	3.47	358.00	354.53	3.47	300.00	246.50	53.50	200.00	157.47	42.53
9	BSAH	300.00	294.37	5.63	700.00	396.34	303.66	600.00	533.01	66.99	46.67	700.00	653.33	46.67	900.00	697.08	202.92	970.00	785.99	184.01
10	DCBH	*	*	*	*	*	*	4,000.00	2,713.49	1,286.51	3.40	2,500.00	2,496.60	3.40	2,500.00	1,849.14	650.86	2,680.00	677.62	2,002.38
<b>Total</b>		<b>9,280.00</b>	<b>6,526.60</b>	<b>2,753.40</b>	<b>8,086.00</b>	<b>7,437.95</b>	<b>648.05</b>	<b>13,650.00</b>	<b>11,458.24</b>	<b>2,191.76</b>	<b>253.06</b>	<b>18,640.00</b>	<b>18,386.94</b>	<b>253.06</b>	<b>20,190.00</b>	<b>18,475.83</b>	<b>1,714.17</b>	<b>12,360.00</b>	<b>9,695.20</b>	<b>2,664.80</b>

\*figures related to financial years 2010-12 were not available.

**Annexure- 2.3.2**  
**15 cases where land was acquired free of cost**  
**(Referred to in paragraph 2.3.3.1)**

Sl. No.	Location of land at village	Date of allotment of land	Area in Sq. Meter (Approx.)	Land Owning Agency	Date of transfer to CDMO
1.	Mundka	01.09.15	379.17	PD	21.09.15
2.	Shafipur Ranholla	01.09.15	463.43	PD	17.09.15
3.	Chandanpur	19.08.15	589.82	PD	01.09.15
4.	Nizampur	24.08.15	1,263.90	PD	01.09.15
5.	Salahpur Majra	17.08.12	1,263.90	PD	Not available
6.	Nizampur	19.08.15	1,306.03	PD	28.09.15
7.	Bankner	19.08.15	1,685.50	PD	09.09.15
8.	Quadipur	29.07.15	1,727.33	PD	09.11.15
9.	Hiranki	29.07.15	1,853.72	PD	09.11.15
10.	Garhi Khusro	29.07.15	1,895.85	PD	09.11.15
11.	Bakkarwala	07.08.15	2,022.24	PD	01.09.15
12.	Ghevra	19.08.15	2,148.63	PD	01.09.15
13.	Qutabgarh	19.08.15	3,244.01	PD	01.09.15
14.	Jaunti	Not available	3,500.00	PD	Not available
15.	Madanpur Dabas	19.08.15	3,623.18	PD	01.09.15
	<b>Total</b>		<b>26,966.71</b>		

**Annexure - 2.3.3**  
**15 cases where land was purchased**  
**(Referred to in paragraph 2.3.3.1)**

(₹ in lakh)

Sl. No.	Name of the Project	Land owning agency	Area (Sqm.)	Cost of land	Other costs	Physical possession taken	Total expenditure	Status
1.	2.	3.	4.	5.	6.	8.	9.	10
1.	Shastri Park	DDA	1,000.00	28.27	20.39	20.05.2010	48.66	Vacant
2.	CS / OCF-2, Sector-23	DDA	797.00	60.55	-	09.06.2015	60.55	Vacant
3.	Gandhi Vihar	DDA	1,000.00	52.33	20.84	25.01.2011	73.17	Vacant
4.	Sectot-4, Rohini Extension	DDA	1,000.00	76.02	15.03	19.06.2014	91.05	Vacant
5.	Tahirpur	DDA	2,100.00	39.58	36.49	30.05.2011	76.07	Vacant
6.	Naraina Vihar	DDA	2,700.00	205.26	08.94	05.09.2013	214.20	Vacant
7.	Bindapur, Dwarka	DDA	2,701.00	205.38	21.37	22.07.2013	226.75	Vacant
8.	JJ Colony, Nangloi	DUSIB	2,430.00	184.74	-	02.09.2015	184.74	Vacant
9.	Dariyapur Kalan	PD	1,685.20	34.86	-	05.07.2013	34.86	Vacant
10.	Neb Sarai	PD	430.00	07.43	03.69	01.06.2012	11.12	Vacant
11.	Kapashera	PD	1,685.20	22.63	18.54	23.05.2014	41.17	Vacant
12.	Village Baprola	PD	8,080.00	134.07	78.97	13.07.2007	213.04	Vacant
13.	Bamnoli	PD	14,400.00	300.10	36.42	21.01.2010	336.42	Vacant
14.	Jhatikara	PD	6,951.00	47.57	0.12	30.09.2009	47.69	Vacant
15.	Molar Band	PD	3,632.24	27.10	67.31	28.06.2007	94.41	Vacant
	<b>Total</b>		<b>50,591.644</b>	<b>1,425.80</b>	<b>328.11</b>		<b>1,753.90</b>	



**Annexure - 2.3.4**  
**Staff position in hospitals as on March 2016**  
**(Referred to in paragraph 2.3.5.1)**

Sl. No.	Hospital	Sanctioned strength	Men in position	Vacant	Percentage
1.	Guru Teg Bahadur Hospital (DEM & MCH Block)	10 Medical Staff	01	09	90
		25 Para Medical	04	21	84
2.	Rajiv Gandhi Super Specialty Hospital	936 (Medical/paramedical/technical/Nurses)	82 (75 Contract/outsourced)	854	91
3.	Janakpuri Super Specialty Hospital	88 Para Medical Staff	09 Regular 17 Contract	62	70
		147 Staff Nurse	10 Regular 07 Contract	130	88
		107 Sr. Resident/ Jr. Resident	34 Regular 32 Regular	41	37
		29 Technical Staff	06	23	79
4.	Deep Chand Bandhu Hospital	121 Medical Staff	87	34	28
		117 Nursing Staff	100	17	15
		48 Para Medical Staff	34	14	29

**Annexure – 2.3.5**  
**Patient counters ratio in hospitals**  
**(Referred to in paragraph 2.3.5.3)**

Sl. No.	Year	Patient Counter Ratio in LBSH	Patient Counter Ratio in LNH	Patient Counter Ratio in MVH	Patient Counter Ratio in GTBH	Patient Counter Ratio in BSAH
1	2010-11	376	269	294	198	448
2	2011-12	271	289	280	243	477
3	2012-13	293	303	283	-	478
4	2013-14	323	287	306	220	464
5	2014-15	337	326	270	252	510
6	2015-16	370	334	277	248	586

**Annexure - 2.4.1**  
**List of Labour Laws enforced by GNCT of Delhi**  
**(Referred to in paragraph 2.4.1)**

**Central Acts Enforced by Both Central as well as State Governments**

1. The Child Labour (Prohibition and Regulation) Act, 1986.
2. The Building and Other Construction Workers (RE &CS) Act, 1996.
3. The Contract Labour (R & A) Act, 1970.
4. The Equal Remuneration Act, 1976.
5. The Industrial Disputes Act, 1947.
6. The Industrial Employment (Standing Orders) Act, 1946.
7. The Inter-State Migrant Workmen (RE & CS) Act, 1979.
8. The Labour Laws (Exemption from Furnishing Returns and Maintaining Registers by Certain Establishments) Act, 1988.
9. The Maternity Benefit Act, 1961.
10. The Minimum Wages Act, 1948.
11. The Payment of Bonus Act, 1965.
12. The Payment of Gratuity Act, 1972.
13. The Payment of Wages Act, 1936.
14. The Cine Workers and Cinema Theatre Workers (Regulation of Employment) Act, 1981.
15. The Building and Other Construction Workers Cess Act, 1996.
16. The Apprentices Act, 1961.
17. The Indian Boilers Act, 1923
18. The Regulations for Licensing and controlling place of amusement and performance for Public Amusement Act, 1980.
19. The Electricity Act, 2003.
20. The Bombay Lifts Act, 1939.
21. The Cinematography Act, 1952

**Central Acts enforced by State Government.**

1. The Factories Act, 1948.
2. The Trade Unions Act, 1926.
3. The Working Journalists and Other Newspapers Employees (Conditions of Services) and Miscellaneous Provisions Act, 1955.
4. The Employees Compensation Act, 1923
5. The Employment Exchange (Compulsory Notification of Vacancies) Act, 1959.
6. The Children (Pledging of Labour) Act, 1938.
7. The Bonded Labour System (Abolition) Act, 1976.
8. The Unorganized Workers' Social Security Act, 2008.
9. The Employers' Liability Act, 1938.
10. The Personal Injuries (Compensation Insurance) Act, 1963.
11. The Personal Injuries (Emergency Provisions) Act, 1962.
12. The Sales Promotion Employees (Conditions of Service) Act, 1976.
13. The Motor Transport Workers Act, 1961.
14. The Weekly Holidays Act, 1942

**Other Acts enforced by Delhi Government (Local Acts)**

15. The Delhi Shops and Establishments Act, 1954.
16. The Bombay Labour Welfare Fund Act, 1953 (as extended to Delhi in 1997).
17. The Punjab Industrial Establishment (Casual, Sick Leave & Festival) Act, (as extended to Delhi in 1965)

**Annexure - 2.4.2**  
**Year-wise details of industrial disputes (2011-2016)**  
**(Referred to in Paragraph 2.4.3.2 (b))**

Year	No. of cases test checked	No. of settled cases	No. of failure cases	No. of closed cases	No. of cases where DLC order /noting were not found
2011	139	53	62	24	0
2012	169	29	116	20	4
2013	184	35	121	26	2
2014	225	31	170	24	0
2015	208	38	136	33	1
2016	23	7	10	6	0
<b>Total</b>	<b>948</b>	<b>193</b>	<b>615</b>	<b>133</b>	<b>7</b>

**Annexure - 2.4.3**  
**Delay in forwarding references of disputes to**  
**Labour Courts/Industrial Tribunal**  
**(Referred to in paragraph 2.4.3.3 (b))**

Year	No. of disputes/ cases selected for test check	No. of cases where reference numbers were not available in the department/ courts	No. of cases test checked	Time taken			
				Up to 3 months	3-6 months	7-12 months	More than 12 months
2011	62	-	62	49	5	1	-
2012	116	7	109	82	2	1	-
2013	121	14	107	85	6	1	1
2014	170	5	165	124	6	-	-
2015	136	16	120	105	2	3	-
2016	10	-	10	9	-	-	-
<b>Total</b>	<b>615</b>	<b>42</b>	<b>573</b>	<b>454</b>	<b>21</b>	<b>6</b>	<b>1</b>

**Annexure - 2.4.4**  
**Registration of Principal Employer and license issued to Contractor**  
**(Referred to in paragraph 2.4.4.1)**

Year	Opening Balance		New cases received		Total		Disposal		Pending		%age of pendency	
	Regis-tration	Licence	Regis-tration	Licence	Regis-tration	Licence	Regis-tration	Licence	Regis-tration	Licence	Regis-tration	Licence
2011	12	13	57	167	69	180	45	158	24	22	35	12
2012	24	22	61	122	85	144	48	122	37	22	44	15
2013	37	22	76	220	113	242	63	196	50	46	44	19
2014	50	46	40	162	90	208	39	149	51	59	57	28
2015	51	51	70	193	121	243	64	192	57	60	47	25
2016	57	60	13	48	70	107	23	48	47	60	67	56
<b>Total</b>			<b>317</b>	<b>912</b>			<b>282</b>	<b>865</b>				

**Annexure - 2.4.5**  
**Pendency of cases under Minimum Wages Act, 1948**  
**(Referred to in paragraph 2.4.5)**

Year	Opening Balance	Cases received	Total	Cases Disposed	Closing Balance	% of pendency
2011	299	1,377	1,676	667	1,009	60
2012	1,009	1,006	2,015	847	1,168	58
2013	1,168	731	1,899	688	1,211	64
2014	1,211	926	2,137	657	1,480	69
2015	1,480	787	2,267	822	1,445	64
2016 (Upto April)	1,445	274	1,719	138	1,581	92
<b>Total</b>		<b>5,101</b>		<b>3,819</b>		

**Annexure - 2.4.6**  
**Time taken in finalisation of cases**  
**(Referred to in Paragraph 2.4.5)**

Year	Total no. of cases checked in audit	Time Taken (in Days)				
		0 – 250	251– 500	500-1,000	1,000-1,500	1,501 & above
2011	16	5	4	4	1	2
2012	29	14	3	6	5	1
2013	25	4	3	10	8	-
2014	40	11	9	20	-	-
2015	36	18	18	-	-	-
2016 (April)	11	11	-	-	-	-
<b>Total</b>	<b>157</b>	<b>63</b>	<b>37</b>	<b>40</b>	<b>14</b>	<b>3</b>

**Annexure - 2.4.7**  
**Inadequacy of inspections**  
**(Referred to in paragraph 2.4.5)**

Year	No. of cases Disposed off	No. of cases in which inspection were carried out on the basis of complaints	No. of cases files to MM
2011	3,688	1,088	170
2012	3,031	977	189
2013	3,206	886	156
2014	3,018	925	475
2015	3,430	556	864
<b>Total</b>	<b>16,373</b>	<b>4,432</b>	<b>1,854</b>

**Annexure - 2.4.8**  
**Year-wise details of inspections carried out by the Directorate**  
**(Referred to in paragraph 2.4.7.2)**

Year	No. of factories registered			No. of Inspections carried out			%age of Inspections carried out		
	General	Hazardous/ Dangerous	Total	General	Hazardous/ Dangerous	Total	General	Hazardous/ Dangerous	Total
2011	8,299	326	8,625	1,669	161	1,830	20	49	21
2012	8,384	343	8,727	2,010	157	2,167	24	46	25
2013	8,683	366	9,049	1,592	183	1,775	18	50	20
2014	8,890	357	9,247	928	177	1,105	10	50	12
2015	9,011	386	9,397	891	145	1,036	10	38	11

**Annexure - 2.4.9**  
**Complaints received, new factories registered and inspections actually done**  
**(Referred to in paragraph 2.4.7.2)**

Year	No. of complaints	No. of new factories registered	No. of inspections carried out	No. of inspections in other cases	Percentage of inspections in other cases
2011	514	208	1,830	1,108	60.55
2012	487	338	2,167	1,342	61.93
2013	506	264	1,775	1,005	56.62
2014	506	187	1,105	412	37.29
2015	313	119	1,036	604	58.30
<b>Total</b>	<b>2,326</b>	<b>1,116</b>	<b>7,913</b>	<b>4,471</b>	<b>56.50</b>

**Annexure - 2.4.10**  
**Time taken for issue of license to factories**  
**(Referred to in paragraph 2.4.7.3)**

Year	Total cases	Number of cases in which licence were granted beyond 60 days	Maximum days taken
Occupiers applied in previous years but licences granted on the basis of fresh application during the period under scrutiny (2011-2015)	09	05	603
2011	21	11	371
2012	18	03	140
2013	21	05	320
2014	15	03	181
2015	09	02	80
2016	02	-	
<b>Total</b>	<b>95</b>	<b>29</b>	

**Annexure - 2.4.11**  
**Short collection of interest on Cess**  
**(Referred to in paragraph 2.4.8 (b))**

Sl.No	District	Company Name	Amount of interest due (In ₹)
1	North West	M/s Negolice India Ltd (M2K)	36,16,588
2	North West	M/s Brilliant Builtech (P) Ltd.	5,52,625
3	North West	M/s Unity Buildwell (P) Ltd.	2,35,666
4	North West	M/s PGF Ltd.	15,52,784
5	North West	M/s Seven Seas Hospitality (P) Ltd.	27,452
6	North West	M/s Jaksons Developers (P) Ltd.	26,87,792
7	West	M/s Reliance Prolific Commercial (P) Ltd	2,86,522
8	South	M/s DLF Universal Ltd	11,21,107
		<b>Total</b>	<b>1,00,80,536</b>

**Annexure - 3.3.1**  
**Details of service wise days allowed and date of notification under e-SLA**  
**(Referred to in introductory paragraph 3.3)**

Sl. No.	Department	Service	Prescribed days for delivery of service	Date of notification
1	Revenue	1. Issuance of Delayed Birth Order	30	21.02.2012
		2. Issuance of OBC Certificate	60	14.09.2011
		3. Issuance of Domicile Certificate	21	14.09.2011
		4. Issuance of Income Certificate	21	14.09.2011
		5. Issuance of SC/ST Certificate	60	14.09.2011
		6. Registration of Marriage under Hindu Marriage Act	7	13.12.2012
2	Registrar (Cooperative Societies)	7. Appointment of Auditor for audit due in the current year	15	28.12.2011
		8. Appointment of Returning Officer	20	28.12.2011
		9. Society registration for Thrift and Credit society	45	21.02.2012
		10. Approval of Proposal for Registration of a new Cooperative societies	90	13.08.2014
3	Weights & Measures Department	1. Grant of License as Dealer	45	28.12.2011
		2. Grant of License as Manufacturer	45	28.12.2011
		3. Grant of License as Repairer	45	28.12.2011
		4. Renewal of License as Dealer	45	28.12.2011
		5. Renewal of License as Manufacturer	45	28.12.2011
		6. Renewal of License as Repairer	45	28.12.2011
4	Industry	7. Issuance of entrepreneurs memorandum (part-I)	60	13.08.2014
		8. Issuance of entrepreneurs memorandum (part-II)	60	13.08.2014
5	Tourism	9. Approval of Restaurants	21	13.08.2014
		10. Registration of Bed and Breakfast Establishments	90	13.08.2014
		11. Approval of Guest House	21	13.08.2014
		12. Grading of Guest House	21	13.08.2014
6	Food Supplies and Consumer Affairs	13. Addition of members in the ration card	12	21.02.2012
		14. Issuance of duplicate ration card	12	21.02.2012
		15. Transfer of ration card within Delhi	45	21.02.2012

**Annexure – 3.3.2**  
**Details of applications received and uploaded on e-SLA**  
**(Referred to in paragraph 3.3.1.2 (i))**

Sl. No.	Department	No. of Services selected	Applications received	Applications uploaded	Applications not uploaded
1	Industries	2	3,056	147	2,909
2	Tourism	4	526	466	60
3	Registrar (Cooperative Societies)	4	2,711	1,975	736
4	Weights & Measures	6	615	67	548
5	Food Supplies and Consumers Affairs (Rohini and Badli Circles)	3	17,390	589	16,801
6	Revenue* (3 Districts, 6 sub-divisions)	6	3,35,573	3,22,862	12,711
	<b>Total</b>	<b>25</b>	<b>3,59,871</b>	<b>3,26,106</b>	<b>33,765</b>

\*Data of Rohini Sub-division, North West District of Revenue Department are not available.



**Annexure - 3.3.3**  
**Delay in delivery of services and compensatory cost not paid and recovered**  
**(Referred to in paragraph 3.3.3)**

Sl. No.	Department	Name of Service	Time allowed (in days)	Cases processed on e-SLA	Delayed cases	Max. delay in days	Compensatory cost* (in ₹)
1	Registrar (Cooperative Societies)	Appointment of Auditor for audit due in the current year	15	1,887	864	686	97,630
		Appointment of Returning Officer	20	3	2	517	400
		Society registration for Thrift and Credit society	45	83	71	799	13,700
		Approval of Proposal for Registration of a new Cooperative societies	90	2	2	412	400
		<b>Sub Total</b>		<b>1,975</b>	<b>939</b>		<b>1,12,130</b>
2	Weights & Measures Department	Grant of License as Dealer	45	16	3	12	210
		Grant of License as Manufacturer	45	4	1	13	130
		Renewal of License as Dealer	45	15	6	9	230
		Renewal of License as Manufacturer	45	13	10	9	370
		Renewal of License as Repairer	45	15	4	5	110
		<b>Sub Total</b>		<b>63</b>	<b>24</b>		<b>1,050</b>
3	Industry	Issuance of entrepreneurs memorandum (part-I)	60	14	10	459	2,000
		Issuance of entrepreneurs memorandum (part-II)	60	133	106	473	21,200
		<b>Sub Total</b>		<b>147</b>	<b>116</b>		<b>23,200</b>
4	Tourism	Approval of Restaurants	21	294	291	533	56,150
		Registration of Bread and Breakfast Establishments	90	170	33	318	4,070
		Approval of Guest House	21	1	1	307	200
		Grading of Guest House	21	1	1	281	200
		<b>Sub Total</b>		<b>466</b>	<b>326</b>		<b>60,620</b>

Sl. No.	Department	Name of Service	Time allowed (in days)	Cases processed on e-SLA	Delayed cases	Max. delay in days	Compensatory cost* (in ₹)
5	Food Supplies and Consumer Affairs	Addition of members in the ration card	12	26,277	3,348	129	1,86,250
		Issuance of duplicate ration card	12	2,449	308	113	18,830
		Transfer of ration card within Delhi	45	3,914	354	114	45,750
		<b>Sub Total</b>		<b>32,640</b>	<b>4,010</b>		<b>2,50,830</b>
6	Revenue	Issuance of Delayed Birth Order	30	1,38,996	36,126	638	39,36,470
		Issuance of Domicile Certificate	21	98,434	36,471	694	36,68,780
		Issuance of Income Certificate	21	4,06,263	1,31,189	580	1,13,89,310
		Issuance of Caste (OBC) Certificate	60	3,58,166	76,916	609	80,72,250
		Issuance of Caste (SC/ST) Certificate	60	3,48,881	92,204	620	97,78,990
		Registration of Marriage	7	10,432	3,151	797	5,86,180
		<b>Sub-total</b>		<b>13,61,172</b>	<b>3,76,057</b>		<b>3,74,31,980</b>
		<b>Grand Total</b>		<b>13,96,463</b>	<b>3,81,472</b>		<b>3,78,79,810</b>

\*The compensatory cost was calculated based on delay calculated by e-SLA system @ ₹ 10 per day subject to maximum of ₹ 200 per application as stipulated in Section 7 of the Act.

**Annexure – 3.7.1**  
**Inflated detailed estimate**  
**(Referred to in paragraph 3.7.2.2)**

(Amount in ₹)

Sl. No.	Item No.	DSR No.	Quantity	Rate as per estimate	Rate as per DSR	Difference of rates	Amount as per DSR	Amt. as per estimated cost	Inflated estimated cost
<b>CONCRETE WORK</b>									
1	2.1 (a)	4.5.10	7,934 Cum	2,370.85	1,289.15	1,081.70	1,02,28,116	1,88,10,324	85,82,208
<b>REINFORCEMENT CEMENT CONCRETE WORK</b>									
2	3.1 (a)	5.42	34,209 Cum	4,479.30	2,284.05	2,195.25	7,81,35,066	1,53,23,2374	7,50,97,308
3	3.2 (i)	5.42.2.2	20,834 Cum	4,556.30	2,518.25	2,038.05	5,24,65,221	9,49,25,954	4,24,60,733
4	3.2 (ii)	5.42.2.1	24,665 Cum	4,485.80	2,411.40	2,411.40	5,94,77,181	11,06,42,257	5,11,65,076
5	3.6 (a)	5.29.7	79,85,913 Kg	42.65	21.85	20.80	17,44,92,199	34,05,99,189	16,61,06,990
<b>BRICK WORK</b>									
6	4.1 (a)	6.2.4	934 Cum	3,117.35	1,340.65	1,776.70	12,52,167	29,11,605	16,59,438
7	4.2 (a)	6.46.14	6,700 Cum	2,345.25	1,488.10	857.15	99,70,270	1,57,13,175	57,42,905
<b>STEEL WORK</b>									
8	7.5 (a)	10.32.2	8,30,015 Kg	53.60	29.15	24.45	2,41,94,937	4,44,88,804	2,02,93,867
<b>FLOORING</b>									
9	8.3	11.73	23,459 Sqm	541.65	373.30	168.35	87,57,244	1,27,06,567	39,49,323
10	8.4	11.74	7,638 Sqm	632.45	478.90	153.55	36,57,838	48,30,653	11,72,815
11	8.6	11.48	49,355 Sqm	672.45	493.10	179.35	2,43,36,950	3,31,88,770	8,85,18,120
12	8.7	11.49	4,360 Sqm	702.20	503	199.20	21,93,080	30,61,592	8,68,512
<b>FINISHING</b>									
13	10.9 (a)	13.79 A1	1,25,935 Sqm	86.35	80	6.35	1,00,74,800	1,08,74,487	7,99,687
						<b>Total</b>	<b>45,92,35,069</b>	<b>84,59,85,751</b>	<b>38,67,50,682</b>

**Annexure- 3.7.2**  
**Irregular inclusion of extra work**  
**(Referred to in paragraph 3.7.3.5)**

(₹ in crore)

Sl. No.	Name of work and Agreement No.	Nature of work executed	Competent authority who accorded approval	Competent authority from whom the approval to be obtained	Amount of work executed	Remarks
1	Construction of New Delhi District Court Complex at Rouse Avenue, DDU Marg SH: SITC of DG Sets (B-142)	Supply and drawing of UPTLAN Cable	Chief Project Manager	Prior approval of ADG	0.41	The main work relates to SITC of DG Sets whereas the extra item of Supply and drawing of UPTLAN cable does not relate with the main work and was executed as extra item.
2	C/o Prison Complex including Housing at Mandoli SH: External Development and Miscellaneous Allied works (B-122)	Construction of Sewage Treatment Plant	Chief Project Manager	Prior approval of ADG	0.69	The work was executed as deviation in quantities with the reasons that jail complex was scheduled for handing over to Jail authorities in December 2014 and on the basis of urgency the work was executed through same agency. The plea of urgency was not justified as the original work was actually completed with a delay of 226 days (13.8.2014 to 26.3.2015).
3	Construction of Lawyers Chambers at District Court, Rohini, Delhi SH: Civil work including internal electrical conducting (B-131)	Approach road and other related roads	Chief Engineer	Prior approval of DG	1.66	The additional work was executed as deviation/extra with the reasons that lawyers' chamber building was to be handed over on 30.6.2012 and the work to provide approach road and other related works was executed through existing contractor on the basis of urgency. Department plea of urgency in completion of work due to handing over of building was not justified as the building was handed over after 441 days from the completion (16.11.2012 to 30.1.2014).
4	C/o Prison Complex including Housing at Mandoli SH: SITC intelligence Fire Alarm System & PA system for Prison Complex (B-142)	Signage work	Superintending Engineer	Prior approval of ADG	0.35	It was evident from the records an additional work of 'Signage' was entrusted to existing contractor with the reasons that entry/exit instruction signs are required to get the clearance fire authorities. Department plea of urgency in completion of work was not justified the work has not been completed till date (August 2016).
				<b>Total</b>	<b>3.11</b>	

**Annexure – 3.7.3**  
**Non-completion/delay in completion of works**  
**(Referred to in paragraph 3.7.4)**

Sl. No.	Name of work	Stipulated dates of start and completion	Actual date of completion (Delay)	Reply of Department
1	Comprehensive Development of Corridor (Outer Ring Road) between Vikas Puri to MeeraBagh (F-131)	22.2.2013/ 21.2.2015	Not completed upto 31.5.2016 (464 days)	Department agreed that tender should be called after availability of clear site, funds and approval of local bodies, but practically it is not possible due to various requirements of client and site conditions. It is difficult to assess the actual position of services lying below the ground surface as actual layouts are not available with service provider. These services become visible only after the excavation.
2	Comprehensive Development of Corridor (Outer Ring Road) between Mangolpuri to Madhuban Chowk (F-132)	10.4.2013/ 9.4.2015	Not completed upto 31.5.2016 (417 days)	
3	Comprehensive Development of Corridor (Outer Ring Road) between Madhuban Chowk to Mukarba Chowk (F-133)	10.4.2013/ 9.4.2015	Not completed upto 31.5.2016 (417 days)	
4	Comprehensive Development of Corridor (Outer Ring Road) between Mukarba Chowk to Wazirabad (F-134)	21.5.2013/ 20.5.2015	Not completed upto 31.5.2016 (376 days)	
5	C/o Elevated road over Barapullah Nallah starting from Sarai Kale Khan to Aurbindo Marg near INA Market, New Delhi (Phase-II) (F-123)	23.2.2013/ 22.2.2015	Not completed upto 30.6.2016 (493 days)	Delay was due to change in design, delay in issue of drawings, shifting of utilities by BSES, DTL, DJB, and work not allowed in nallah during monsoon by SDMC.
6	Repair and Rehabilitation and Strengthening of Road over Bridge at Shadipur on Patel Road, New Delhi (F-122)	4.7.2015/ 30.11.2015	Not completed upto 31.5.2016 (182 days)	Due to delay in receipt of permission from Railways which involved blockage of Rail traffic, though PWD pursued vigorously.
7	*Construction of Deen Dayal Upadhyay College (B-132)	13.2.2013/ 12.2.2015	Not completed upto 30.6.2016 (504 days)	Department stated that provisional completion had been recorded. The matter is in progress to get the final completion from competent authority. No specific reasons for delay was furnished.

Sl. No.	Name of work	Stipulated dates of start and completion	Actual date of completion (Delay)	Reply of Department
8	Construction of Shaheed Sukhdev College of Business Studies at PSP Area-IV, Sector 16, Rohini (B-133)	8.10.2014/ 7.8.2016	Not completed upto 31.8.2016 (24 days)	Delay was due to non-availability of drawings in time.
9	Construction of Residential Complex for Judicial Staff at Sector 19, Dwarka (B-131).	8.10.2014/ 7.4.2016	Not completed upto 30.6.2016 (84 days)	Work was delayed due to delay in approval of drawings, taking decision by client and delay in receipt of 'No Objection Certificate' from Delhi Fire Service.
10	Construction of Prison Complex at Mandoli, Delhi SH: Providing fire fighting system (B-142)	1.4.14/ 27.9.14	Not completed upto 31.7.2016 (671 days)	No reasons for non completion of work were furnished in the reply.
11	Construction of Prison Complex at Mandoli, Delhi SH: SITC of LAN (DATA) System (B-142)	13.7.14/ 9.11.14	Not completed upto 31.7.2016 (629 days)	No reasons for non completion of work were furnished in the reply.
12	Construction of Prison Complex at Mandoli, Delhi SH: SITC of CCTV System and allied equipment (B-142)	24.7.14/ 19.1.15	Not completed upto 30.6.2016 (527 days)	No reasons for non completion of work were furnished in the reply.
13	C/o Prison Complex SH: SITC of STP (B-122)	19.3.2014/ 17.6.2014	Not completed upto 30.6.2016 (743 days)	Reply not received.
14	C/o NCC Bhawan at Sector 19, Rohini (B-122)	3.12.2014/ 2.3.2016	Not completed upto 30.6.2016 (120 days)	Reply not received.
15	Construction of extension of Maulana Azad Dental Institute of Dental Science, Phase-II at Bahadur Shah Zafar Marg, New Delhi (B-234)	29.9.2014/ 28.5.2016	Not completed upto 31.8.2016 (95 days)	Reply not received.
16	C/o Prison Complex including Housing at Mandoli SH: External Development and miscellaneous allied work (B-122)	13.6.2013/ 12.2.2014	Completed on 27.3.2015 (408 days)	Reply not received.

Sl. No.	Name of work	Stipulated dates of start and completion	Actual date of completion (Delay)	Reply of Department
17	Comprehensive Development of Corridor (Ring Road) between Prembari Pul to Azadpur (F-111)	4.4.2013/ 3.4.2015	Work completed on 25.1.2016 (297 days)	Reply not received.
18	Construction of Prison Complex including Housing at Mandoli, Delhi SH: Regulated Environment Buildings (B-121)	20.5.2008/ 19.11.2010	Work completed on 31.3.2016 (1,957 days)	Reply not received.
19	C/o Academic Block at DIPSAR, Pushp Vihar (B-121)	1.6.2014/ 30.9.2015	Work completed on 18.1.2016 (110 days)	Reply not received.
20	C/o of Lawyers Chamber at District Court, Rohini (B-131)	22.10.2008/ 21.1.2011	Work completed on 15.11.2012 (663 days)	Reply not received.
21	Construction of Super Speciality Hospital at Tahir Pur, Delhi Main Building alongwith Administrative Block (B-222)	11.1.2002/ 10.1.2004	Work completed on 30.9.2009 (2,088 days)	Reply not received.

**Annexure 3.13.1**

**Audit observations where remedial action was not required by the Department after implementation of the NFS Act, 2013  
(Referred to in paragraph 3.13.1.1)**

Sl.No.	Para no.	Audit observations	Remarks
<b>(A) Performance Audit</b>			
1.	2.1.7.1	Irregularities in issue of Ration cards: There was a noticeable change in the number of cards in every category even after the prescribed schedule of renewing of cards was over.	After implementation of the NFS Act, there are only two categories of beneficiaries (total 72.78 lakh), which had been identified by the Department by May 2016.
2.	2.1.7.4	Identification of Beneficiaries under Annapurna.	As per the new Act, Annapurna scheme has been merged with PR category. Unspent amount of ₹ 53.86 lakh of this scheme was surrendered in August 2013.
3.	2.1.7.5	Review of households: As per PDS Control order, 2001, GNCTD was required to get the lists of BPL and AAY families reviewed every year for deletion of ineligible families and inclusion of eligible families in the list.	After implementation of the NFS Act, there is no BPL category. Fresh applications were called from applicants as per the provisions of the Act. Hence, there was no question of reviewing the list of old cards.
4.	2.1.8.7	Allocation and lifting of Kerosene oil: The short lifting of Kerosene oil ranging from 3340 Kilo Litre (KL) to 26557 KL during 2006-11 was pointed out.	Kerosene Oil Depots under PDS had been stopped since September 2013.
5.	2.1.10.5	Impact assessment: The Department did not conduct any evaluation or impact study to assess the extent to which various schemes intended to ensure availability of subsidized food grains at household level for the poor were successful.	After implementation of the NFS Act, old schemes were either stopped or merged in the new schemes (AAY and PR).
6.	2.1.11.3	Non-submission of monthly returns: Every dealer was to submit monthly returns to the Commissioner showing stock of kerosene during the month. But during the period 2006-11, no such returns were submitted by any dealer.	Kerosene Oil Depots under PDS had been stopped since September 2013.



Sl.No.	Para no.	Audit observations	Remarks
<b>(B) CCO Based Audit</b>			
1	4.2.8.2	Irregular increase in the retail issue price of wheat and rice for BPL category.	As per the new Act, there is no provision for BPL card.
2	4.2.9.1(b)	Inconsistency of database with regard to the number of existing beneficiaries of various categories was pointed out	As per the NFS Act, month wise and allocation wise detail of beneficiaries are available in public domain on NFS Portal of Delhi.
3.	4.2.9.2	Non-updating of data with regard to beneficiaries. (a) Non-adherence to the provision of the PDS (control) order, 2001, regarding review of BPL & AAY cards every year. (b) Verification of eligibility of the beneficiaries and their present category on the basis of proof of income.	Under the NFS Act, there is no provision for annual review or verification of categories of card holders.
4	4.2.10.2(b)	Allocation and lifting of food grains under Annapurna Scheme.	Annapurna scheme has been dispensed with after the implementation of NFS Act. Unspent amount of ₹ 53.86 lakh under this scheme was surrendered to GNCTD in August 2013.
5	4.2.12.5	Non-reimbursement of margin money to FPS holders: The Department did not reimburse margin money to FPS holders.	As per the Order dated 28 January 2015, FPS owner deposits the cost of SFAs to DSCSC after deducting his margin from March 2015 onwards. All prior dues relating to margin money to FPS holders had been cleared.