

ANNEXURE-I

(Para 3.1 of the report refers)

Targets vis-à-vis Achievement in respect of 24 selected roads during the period from 2012-13 to 2015-16

Sl No	Item of works	2012-13				2013-14				2014-15				2015-16							
		BE Target	RE Target	Ach	Short fall per cent age of achievement w.r.t. BE	BE Target	RE Target	Ach	Short fall per cent age of achievement w.r.t. BE	BE Target	RE Target	Ach	Short fall per cent age of achievement w.r.t. BE	BE Target	RE Target	Ach	Short fall per cent age of achievement w.r.t. BE				
a)	Formation (Km)	222.23	222.70	215.21	3.16	3.00	221.84	119.94	75.42	66.00	37.00	127.26	28.06	46.84	63.19	67.00	259.99	259.99	54.81	78.91	78.91
b)	Surfacing (Km)	321.24	321.73	212.10	33.97	34.00	408.96	272.66	135.92	66.76	50.00	275.67	54.17	117.54	57.36	117.00	335.94	335.94	130.47	61.16	61.16
c)	Pmt Works (₹ in crore)	150.70	111.81	81.00	46.25	28.00	140.19	115.77	67.25	52.02	42.0	116.52	52.53	70.14	39.80	34.00	267.58	267.58	99.25	62.91	62.91
d)	Pmt Bridges (in mtr)	358.63	313.53	273.38	23.77	12.80	331.40	266	175.59	47.01	33.98	283.5	236.61	94.55	66.64	60.03	291.68	291.68	152.92	47.57	47.57

Note : Ach= Achievement

ANNEXURE-II*(Para 3.2 of the report refers)***Progress of 24 selected ICBRs as on 31March 2016**

Sl. No.	Name of the road	Total length in KM	PDC	Physical progress linear in km.		Amount spent (₹ in crore)	Remarks
				Fmn	Surf		
1	T-M-T (CSG)	85.98	2010	79.370	61.200	76.88	Yet to be completed
2	N-TCC (CSG)	78.45	2009	76.320	53.550	63.90	-Do-
3	TCC-Maza(CSG)	47.38	2012	16.706	0.000	19.40	-Do-
4	TCC-Taksing (CSG)	54.00	2011	38.214	0.000	31.60	-Do-
5	H-S-H (CSG)	278.00	2012	268.167	220.127	67.39	-Do-
6	G-L (CSG)	75.54	2012	26.570	0.673	82.42	-Do-
7	DS-DBO (CSG)	255.00	2012	200.14	120.490	277.19	-Do-
8.	S-S(GS)	52.39	2012	47.150	38.490	56.95	-Do-
9.	B-C-T (GS)	317.52	2012	196.230	149.460	559.43	-Do-
10.	O-K-S-R-T (GS)	158.25	2012	155.930	146.690	659.34	-Do-
11.	BJG-LGG (GS)	36.68	2009	36.680	15.180	16.09	-Do-
12.	BJG-NGG (GS)	56.10	2015	36.770	7.880	39.17	-Do-
13.	J-RS (GS)	64.00	2009	64.000	60.060	35.36	-Do-
14.	LDY (GS)	52.00	2012	34.140	28.090	41.18	-Do-
15.	J-M (GS)	62.67	2012	56.910	31.500	274.48	-Do-
16.	K-P-C-Z (ITBP)	80.30	2012	80.300	26.760	161.46	-Do-
17.	Y-L (ITBP)	18.58	2010	15.352	6.220	31.14	-Do-
18.	GK-J (ITBP)	32.70	2012	12.110	0.000	56.33	-Do-
19.	M-T-Y (CSG)	29.67	2009	29.670	29.670	23.09	Completed
20.	H-C (GS)	66.60	2007	66.600	66.600	26.18	Completed
21.	S-W-A (GS)	62.00	2009	62.000	62.000	36.25	Completed
22.	N-N (GS)	9.80	2009	9.800	9.800	37.19	Completed
23.	B-G (ITBP)	11.20	2010	11.200	11.200	20.41	Completed
24.	G-R (ITBP)	17.95	2012	17.950	17.950	20.93	Completed
Total		2006.48		1638.279	1163.590	2713.76	

ANNEXURE-III

(Para 3.3 of the report refers)

Age-wise analysis of completed and outstanding jobs on 24 ICBRs

Sl. No.	Name of the Road	Total No. of Jobs	Total No. of jobs completed		Age wise analysis of the completed jobs			Age wise analysis of the outstanding jobs		
			No.	Completion cost	Within 3 Yrs	4 Yrs to 13 Yrs	Above 13 Yrs	Up to 3 yrs	4-13 yrs	Above 13 yrs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
01	M-T-Y	06	05	14.60	-	05	-	-	-	01
02	T-M-T	16	01	2.07	-	01	-	05	06	04
03	Bona-Gelling	01	01	20.35	-	01	-	-	-	-
04	Yarlung-Lamang	01	Nil	-	-	-	-	-	01	-
05	N-TCC	17	06	8.88	06	-	-	-	02	09
06	TCC-Taksing	05	Nil	-	-	-	-	-	04	01
07	TCC-Maza	03	Nil	-	-	-	-	-	03	-
08	H-S-H	12	Nil	-	-	-	-	-	12	-
09	Sasoma-Saserla	11	06	25.38	01	05	-	02	03	-
10	Horong-Chusul	06	06	25.74	01	03	02	-	-	-
11	D-S-DBO	47	13	55.68	05	08	-	03	31	-
12	KPCZ	02	01	0.04	01	-	-	-	01	-
13	Shakti-Warila-Agham	10	10	36.65	09	01	-	-	-	-
14	Naga-Nilpani	03	03	29.40	02	01	-	-	-	-
15	Joshimath-Malari	16	08	94.05	03	05	-	03	05	-
16	Ghastoli-Rattakona	01	Nil	Nil	-	-	-	-	01	-
17	Gunji-Kuthi-JOlinkong	01	Nil	Nil	-	-	-	-	01	-
18	Ghatiabagh-Lipulekh	07	Nil	Nil	-	-	-	02	05	-
19	B-C-T	63	22	172.71	15	07	-	20	20	01
20	O-K-S-R-T	78	39	309.54	39	-	-	30	09	-
21	BJG-NGG	07	02	11.00	-	01	01	-	05	-
22	BJG-LGG	03	Nil	Nil	-	-	-	-	02	01
23	J-R-S	04	Nil	Nil	-	-	-	01	03	-
24	L-D-Y	09	Nil	Nil	-	-	-	-	09	-
Total		329	123	807.09	82	38	03	66	123	17

ANNEXURE-IV*(Para 3.7 of the report refers)***List of unconnected ICBRs as on 31.03.2016**

Sl. No.	Type of the Road	State	Name of the Road	Name of Project	Length (km)
01.	A. GS Road	ARUNACHAL PRADESH:	BJ Gompa – Naga GG	Vartak	56.10
02.			Lungro GG – Damteng – Yangtse	Vartak	52.00
03.		J&K:	Sasoma – Saserla	Himank	52.39
04.	B. CSG Road	ARUNACHAL PRADESH	Nacho – Tama – Chung – Chung	Arunank	78.45
05.			TCC – Taksing	Arunank	54.00
06.			Hapoli – Sarli – Huri	Arunank	278.00
07.			TCC – Maja	Arunank	47.38
08.			Ghatiabgarh – Lipulekh	Hirak	75.74
09.			J&K:	Darbok – Shyok – DBO	Himank
10.	C.ITBP Road	ARUNACHAL PRADESH	Yarlung – Lamang	Brahmankk	18.58
11.			Gunji – Kuthi – Jolingkong	Hirak	32.70

ANNEXURE-V

(Para 3.10 of the report refers)

Statement showing misreporting of achievement for the year 2013-14 & 2014-15

Statement showing misreporting in cumulative progress of the roads														
Name of the Road & Length (in km)	Details of Targets vis-à-vis Achievement						Details of Targets vis-à-vis Achievement						under/over reporting	
	2013-14						2014-15							
	Target		Cumulative Achievement		Up to date progress as on 31.03.2014		Target		Cumulative Achievement		Up to date progress as on 31.03.2015		Fmn	Surf
	Fmn	Surf	Fmn	Surf	Fmn	Surf	Fmn	Surf	Fmn	Surf	Fmn	Surf		
S-S (52.39)	1.6	3.92	4.2	1.85	47.81	44.71	2	2.17	1.4	0	46.91	38.49	2.3	6.22
J-RS (64.00)	4.88	-	0.88	-	62.97	56.55	3.32	3.75	4.08	2.3	64	54.98	3.05	3.87
BJG-LGG (36.68)	-	-	-	-	36.68	23.82	0.01	0.06	0	0	36.68	15.18	0	8.64
LDY (52.00)	7.2	1	0.49	-	42.04	31.39	3	2.54	0.2	0	33.87	28.09	8.37	3.3
BJG-NGG (56.10)	7.69	2.71	2.27	1.005	32.253	10.3	7.78	6.42	1.15	1.46	35.88	7.38	-2.477	4.38
T-M-T (85.98)	-	10.44	0.101	0.127	85.98	62.4	2.74	2.53	6.135	0	71.89	59.71	20.225	2.69
N-TCC (78.45)	-	1.82	-	0.055	77.03	61.57	0	0	0	0	76.32	53.55	0.71	8.02
H-S-H (278.00)	8.38	5.47	2.62	0.54	264.29	223.76	4.5	4	7.066	1.298	266.15	220.12	5.206	4.938
DS-DBO (255.00)	34.62	27	7.7	-	209.38	125	8.28	11.32	4	0	197.28	112.7	16.1	12.3

Note : Minus figure indicates over-reporting.

Full Names of roads Serial wise: Sasoma-Saserla, Jang –Ramasappar, BJG-Lungro GG, LGG- Damteng-Yangtse, BJG-Naga-GG , Tato-Manigong-Tadadege, Nacho-TCC, Hapoli-Sarli-Huri and Darbuk-Shyok-DBO

Source : BRDB Compendium of March 2014 and March 2015

ANNEXURE-VI

(Para 4.1.3 of the report refers)

Year wise details of Expenditure booked on ICBRs

Sl. No	Name of the Road	Year	Physical targets vis a vis achievement									Financial Provisions		
			Formation in Km			Surfacing in Km			Pmt (₹ in Crore)			Expenditure (₹ in crore)		
			BE	RE	Ach	BE	RE	Ach	BE	RE	Ach	BE	RE	Actual Expenditure
1	S-W-A	2013-14	0	0	0	0	0	0	0	0	0	1.33	1.81	1.55
2	BJG-LGG	2014-15	0.01	0	0	0.06	0	0	0.05	0	0	0.81	0.53	0.53
3	N-TCC	2014-15	0	0	0.019	0	0	0	0.10	0	0.21	0.10	0	0.05
4	G-K-J	2013-14	7.52	0	0	5	0	0	3.00	0	0	16.28	5.69	4.42
5	G-R	2013-14	0	0.01	0	0	0	0	0	0.50	0	8.56	1.71	0.08
6	Total													6.93*
7	S-W-A	2013-14	0	0	0	0	0	0	0	0	0	1.33	1.81	1.55
8	BJG-LGG	2012-13	0	0	0	0	0	0	0	0	0.26	0.41	1.15	1.15
9	BJG-LGG	2013-14	0	0	0	0	0	0	0	0	0.29	1.40	0.74	0.74
10	Total													3.44
11	TCC-Maza	2013-14	11.97	4.5	0.66	0	0	0	2.22	0.20	0	7.28	2.18	2.68
12	L-D-Y	2014-15	3	0	0.2	2.54	0	0	150.38	0	0	2.00	1.51	1.51
13	BJG-NGG	2012-13	8.08	6.13	1.81	0	1	0.95	2.47	0.80	0.16	1.98	2.03	2.03
		2013-14	11	7.69	2.27	5.42	2.71	1	1.67	0.77	0.75	4.75	2.16	2.16
		2014-15	7.78	0	1.15	6.42	0	1.45	0.50	0	0.82	3.30	2.46	2.46
14	J-R	2012-13	1.98	2.66	1.27	2	1.37	0.02	2.10	1.85	1.42	1.05	5.18	5.18
		2013-14	5.48	4.88	0.88	4.5	0	0	3.33	3.11	1.75	3.01	1.78	1.78
		2014-15	3.32	0	4.08	3.75	0	2.3	2.91	0	1.14	3.33	2.89	2.89
15	B-C-T	2012-13	79.13	71.77	61.74	142.07	152.8	107.79	63.08	47.49	34.19	52.92	114.82	114.82
		2013-14	62.5	31.8	10.04	190.3	119.71	64.81	33.85	31.26	19.13	87.86	76.19	76.19
		2014-15	41.33	0	1.66	133.39	0	49.55	26.25	0	15.99	21.97	41.73	41.73
16	O-K-S-R-T	2012-13	64.3	79.88	84.79	99.71	90.37	71.97	30.95	22.96	27.64	89.08	108.98	108.98
		2013-14	37.93	27.41	14.8	102.74	102.35	55.59	26.69	30.56	29.04	52.18	75.67	75.67
		2014-15	9.63	0	3.65	80.28	0	52.5	24.02	0	19.59	29.55	24.86	56.24
17	TCC-Maza	2012-13	11.97	10.47	3.21	0	1	0	2.22	1.70	0.72	7.28	6.38	5.88
		2013-14	11.97	4.5	0.66	0	0	0	2.22	0.20	0	7.28	2.18	2.68
		2014-15	3.89	0	4.91	2	0	0	0.20	0	0	1.74	0	1.74
18	TCC-Taksing	2012-13	3.5	4	0.67	1	0	0	0.20	0	0.01	1.99	1.24	1.50
		2013-14	3.5	1.5	0.102	1	0	0.09	0.20	0	0.01	1.99	0.52	0
		2014-15	4.3	0	1.025	0	0	0	0	0	0.03	0.72	0	0.65
19	H-S-H	2012-13	70	8.318	3.19	2.05	6.03	1.34	5.70	6.08	2.37	9.31	5.84	6.89
		2013-14	7	8.38	0.376	2.05	5.47	0.135	5.70	7.53	0.18	19.31	12.32	6.73
		2014-15	4.5	0	7.066	4	0	1.298	1.00	0	1.37	3.94	0	2.43

*Excluding Sl.No.3