

Appendices

Appendix 1.1
(Reference: Paragraph 1.6; Page 10)

Details of IRs issued upto March 2016 and paragraphs pending as on September 2016

Sl.No	Name of the Department/ Directorate/Societies	Inspection Reports	Paragraphs
(1)	(2)	(3)	(4)
1	Accounts and Treasuries	20	55
2	Adi-Dravidar Welfare	12	73
3	Agriculture	50	238
4	Animal Husbandry and Animal Welfare	10	71
5	Art and Culture	9	48
6	Civil Supplies and Consumer Affairs	14	54
7	Collegiate and Technical Education	77	353
8	Commercial Taxes	63	353
9	Co-operation	16	70
10	Economics and Statistics	3	5
11	Election	3	13
12	Electricity	32	144
13	Fire Service	2	12
14	Fisheries and Fishermen Welfare	34	151
15	Forest and Wild Life	4	13
16	Heads of State	13	46
17	Health and Family Welfare	73	286
18	Hindu Religious Institutions	4	27
19	Industries and Commerce	36	143
20	Information and Publicity	5	19
21	Information Technology	6	22
22	Jails	7	30
23	Labour and Employment	21	98
24	Law/Judicial	11	43
25	Local Administration	85	468
26	Planning and Research	3	8
27	Police	11	64

(1)	(2)	(3)	(4)
28	Port	11	50
29	Public Works	82	409
30	Revenue and Disaster Management	145	458
31	Rural Development	26	117
32	Sainik Welfare	3	7
33	School Education	80	292
34	Science, Technology and Environment	6	21
35	Social Welfare	25	83
36	Stationery and Printing	2	10
37	Tourism	16	73
38	Town and Country Planning	24	129
39	Transport	55	222
40	Women and Child Development	19	87
	Total	1,118	4,865

Appendix 2.1
(Reference: Paragraph 2.1.7.1; Page 19)

Details regarding infrastructure facilities at IGMCRI as against MCI norms

Facilities required to be available as per MCI norms	Requirement in numbers	Available as on 31.03.2016	Not available as on 31.03.2016
Auditorium	1	Nil	1
Lecture theatres in college	5	5	Nil
Lecture theatre in hospital	1	Nil	1
Central Library	1	1	Nil
Central Photography section	1	Nil	1
Animal house	1	1	Nil
Central workshop	1	Nil	1
Laboratories	16	14	2
Central Research Lab	1	1	Nil
Hostel for Boys and Girls	1	1	Nil
Interns Hostel	1	Nil	1
Nurses Hostel	1	Nil	1
Residents quarters	1	Nil	1
Staff quarters	1	Nil	1
Total	33	23	10

Appendix 2.2
(Reference: Paragraph 2.2.7.2 (b) ; Page 34)

Details of cost and time overrun in respect of completed building works

(in lakh)

Sl.No.	Name of the work	Tender Amount	Date of commencement	Scheduled date of completion	Actual date of completion	Expenditure	Excess expenditure over tendered amount	Period of delay (in months)
1	Construction of compound wall around PAP campus, Puducherry	61.16	21-05-2009	29-09-2009	31-12-2011	65.53	4.37	27
2	Levelling of ground & providing additional facilities, Police Training College, Gorimedu, Puducherry	161.44	27-05-2010	23-9-2010	05-07-2011	184.91	23.47	9
3	Construction of SP(Rural) office at Ariyankuppam	103.74	31-12-2010	15-01-2012	30-04-2013	143.90	40.16	15
4	Construction of barracks, parade/play ground and quarters for SP and vehicle garage, dog kennel at Oduthurai, Karaikal	415.22*	09-02-2010	02/2011	05-03-2012	446.38	31.16	12
5	Restoration of old barracks and compound wall at Police Headquarters, Puducherry	37.51	01-11-2010	04-02-2011	10-04-2012	55.23	17.72	14
	Total						116.88	

* Expenditure Sanction

Appendix 2.3
(Reference: Paragraph 2.2.7.2 (b); Page 34)

Details of building works not taken up

Sl.No.	Name of the work	Remarks
1	SSP office-cum residence, Karaikal	Minimum land requirement certificate was due from PWD from June 2012. The Department addressed PWD only in June 2016 after a lapse of four years.
2	Police Station with Circle Inspector Office, Lawspet	Land was found to be under encroachment since April 2012. No follow-up action was taken by the Department and a letter was written only in November 2015.
3	Construction of Korkadu and Karikalampakkam out post and staff quarters	Due to non-shifting of existing HT line since November 2011. No follow-up action was taken by the Department since then, apart from a letter in July 2016.
4	Construction of Reddiyarpalayam Police station, Puducherry	Work not taken up due to paucity of funds.
5	Building for Armoury unit in PAP complex, Gorimedu	All three police stations and offices were functioning in own building and hence, the works had been dropped and not taken up due to paucity of funds giving priority to other works.
6	Construction of new building for Ariyankuppam Circle Inspector Office	
7	Construction of new building for Bahour Circle Inspector Office	

Appendix 2.4
(Reference: Paragraph 2.2.7.3; Page 36)

Details of training given to police personnel

Year	Number of police personnel	Lower Subordinates* trained	Upper Subordinates** trained	Total	Percentage of shortfall
2009-10	2,039	699	136	835	59
2010-11	2,622	1,005	294	1,299	50
2011-12	2,437	349	10	359	85
2012-13	2,440	1,365	222	1,587	35
2013-14	2,875	168	294	462	84
2014-15	2,763	1,139	338	1,477	47
2015-16	2,763	1,224	509	1,733	37

*Lower subordinates – Constables and Head constables

**Upper subordinates – Assistant Sub-Inspector to Superintendent of Police

Appendix 3.1
(Reference: Paragraph 3.2.1; Page 47)

Avoidable interest payment on enhanced component

Compensation awarded by LAO on 31 January 2011 - ` 4.70 crore

Enhanced compensation awarded (14 August 2012) by the Court in addition to compensation already awarded by LAO - ` 4.70 crore

Avoidable interest paid on the enhanced compensation

Details	Interest component if paid in December 2012	Interest component deposited in court	Remarks
Enhanced compensation amount awarded by Court	` 4,69,94,569		Award as passed by Court during August 2012
Number of days for which higher interest at 15 per cent was to be paid after one year from the date of possession of land to the date of deposit in court	26.05.2012 to 31.12.2012 220 days	26.05.2012 to 28.02.2014 644 days	Additional interest has to be paid for 424 days
Interest amount on enhanced compensation	` 42,48,824	` 1,35,96,237	` 1.24 crore deposited in Court and paid to land owners in October 2014 and ` 0.12 crore deposited in Court in December 2015, which remained unpaid to the land owners
Excess interest paid	` 93,47,413		

Appendix 3.2
(Reference: Paragraph 3.4.1; Page 52)

Details of houses constructed and allotted in urban and rural areas

Sl. No.	Location	Constructed	Allotted
Urban Areas			
1	Ariyur	142	142
2	Pitchaveeranpet	120	120
Total		262	262
Rural Areas			
1	Kirumampakkam – I	42	42
2	Kirumampakkam – II	29	29
3	Kirumampakkam – III	41	41
4	Kudiyuruppalayam	111	111
5	Korkadu	74	74
6	Vambapet	89	89
7	Karikalampakkam	92	92
8	Sembiyalalayam	42	42
9	Karayamputhur	203	186
10	Kalitheerthalkuppam	72	72
11	Manalipet	60	35
12	Katterikuppam	36	26
13	Kunichampet	88	55
14	Periyapet	46	0
15	Chinnapet	39	14
16	Varichikudy (North)	56	48
17	Varichikudy (South)	114	85
Total		1,234	1,041
Grand total		1,496	1,303

Appendix 5.1
(Reference: Paragraph 5.1.11; Page 112)

Statement showing investments made by UT Government in PSUs whose accounts are in arrears

(Figures in columns 4 & 6 to 8 are ` in crore)

Sl. No.	Name of the Public Sector Undertaking	Year upto which accounts finalised	Paid-up capital	Period of accounts pending finalisation	Investment made by Union Territory Government during the year of which accounts are in arrears		
					Equity	Loans	Grants
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Puducherry Agro Service and Industries Corporation Limited (PASIC)	2010-11	13.83	2011-12 to 2015-16	1.17	Nil	15.00
2	Puducherry Agro Products, Food and Civil Supplies Corporation Limited (PAPSCO)	2011-12	9.93	2012-13 to 2015-16	Nil	Nil	11.83
3	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	2013-14	112.58	2014-15 and 2015-16	Nil	Nil	Nil
4	Puducherry Adi-Dravidar Development Corporation Limited (PADCO)	2013-14	14.86	2014-15 and 2015-16	Nil	Nil	6.30
5	Puducherry Corporation for the Development of Women and Differently Abled Persons Limited (PCDWDAP)	2014-15	3.82	2015-16	Nil	Nil	39.55
6	Puducherry Backward Classes and Minorities Development Corporation Limited (PBCMDCL)	2013-14	4.19	2014-15 and 2015-16	0.61	Nil	3.06
7	Puducherry Distilleries Limited (PDL)	2012-13	8.45	2013-14 to 2015-16	Nil	Nil	Nil
8	Pondicherry Textile Corporation Limited (PONTEX)	2012-13	361.35	2013-14 to 2015-16	6.00	Nil	55.97
9	Swadeshee-Bharathee Textile Mills Limited (SBTML)	2009-10	28.21	2010-11 to 2015-16	5.50	Nil	29.00
10	Puducherry Power Corporation Limited (PPCL)	2014-15	99.78	2015-16	Nil	Nil	Nil
11	Puducherry Tourism Development Corporation Limited (PTDC)	2013-14	17.59	2014-15 and 2015-16	Nil	Nil	4.50
12	Puducherry Road Transport Corporation Limited (PRTC)	2012-13	34.78	2013-14 to 2015-16	Nil	Nil	15.90
	Total				13.28	Nil	181.11

Appendix 5.2

(Reference: Paragraph 5.1.13; Page 112)

**Summarised financial position and working results of Government companies and Statutory Corporation
as per their latest finalised financial statements/accounts**

(Figures in Column (5) to (12) are in crore)

Sl.No	Sector/Name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital	Loans outstanding at the end of the year	Accumulated profit(+)/ Loss(-)	Turnover	Net profit(+)/ Loss(-)	Net impact of audit comments	Capital employed ¹	Return on capital employed	Percentage of return on capital employed	Man-power
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	AGRICULTURE & ALLIED												
1	Puducherry Agro Service and Industries Corporation Limited (PASIC)	2010-11	2015-16	13.83	Nil	(-)27.08	27.13	(-)13.06		(-)12.19	(-)12.82	Nil	343
2	Puducherry Agro Products, Food and Civil Supplies Corporation Limited (PAPSCO)	2011-12	2015-16	9.93	Nil	(-)18.45	133.23	(-)7.53		(-)8.40	(-)7.27	Nil	347
	Sector-wise total			23.76	Nil	(-)45.53	160.36	(-)20.59		(-)20.59	(-)20.09	Nil	690
	FINANCE												
3	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	2013-14	2014-15	112.58	Nil	25.23	9.27	(-)3.23		162.54	(-)3.23	Nil	103
4	Puducherry Adi-Dravidar Development Corporation Limited (PADCO)	2013-14	2015-16	14.86	Nil	(-)13.13	9.90	(-)1.22		7.29	(-)1.07	Nil	61
5	Puducherry Corporation for the Development of Women and Differently Aabled Persons Limited (PCDWDAP)	2014-15	2015-16	3.82	11.86	Nil	35.67	Nil		14.63	0.25	1.71	1,416
6	Puducherry Backward Classes and Minorities Development Corporation Limited (PBCMDCL)	2013-14	2016-17	4.19	Nil	1.45	3.65	1.45		43.88	1.45	3.30	40
	Sector-wise total			135.45	11.86	13.55	58.49	(-)3.00		228.34	(-)2.60	Nil	1,620

Note: Loans outstanding represents long-term loans at the close of 2015-16

Sl.No	Sector/Name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital	Loans outstanding at the end of the year	Accumulated profit(+)/ Loss(-)	Turnover	Net profit(+)/ Loss(-)	Net impact of audit comments	Capital employed ¹	Return on capital employed	Percentage of return on capital employed	Man-power
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	MANUFACTURING												
7	Puducherry Distilleries Limited (PDL)	2012-13	2015-16	8.45	Nil	39.13	35.43	4.76		47.96	4.79	9.99	148
8	Pondicherry Textile Corporation Limited (PONTEX)	2012-13	2014-15	361.35	Nil	(-)486.50	13.87	(-)11.09		163.28	3.21	1.97	894
9	Swadeshee-Bharathee Textile Mills Limited (SBTML)	2009-10	2012-13	28.21	Nil	(-)42.79	10.52	(-)11.36		16.49	(-)9.59	Nil	356
	Sector-wise total			398.01	Nil	(-)490.16	59.82	(-)17.69		227.73	(-)1.59	Nil	1,398
	POWER												
10	Puducherry Power Corporation Limited (PPCL)	2014-15	2016-17	99.78	Nil	31.06	43.72	(-)27.23		164.11	(-)27.23	Nil	118
	Sector-wise total			99.78	Nil	31.06	43.72	(-)27.23		164.11	(-)27.23	Nil	118
	SERVICE												
11	Puducherry Tourism Development Corporation Limited (PTDC)	2013-14	2015-16	17.59	Nil	(-)20.59	12.75	(-)0.66		(-)3.00	(-)0.64	Nil	263
12	Puducherry Road Transport Corporation Limited (PRTC)	2012-13	2015-16	34.78	Nil	(-)38.34	27.47	(-)1.45		3.49	(-)1.45	Nil	810
	Sector-wise total			52.37	Nil	(-)58.93	40.22	(-)2.11		0.49	(-)2.09	Nil	1,073
	Grand total			709.37	11.86	(-)550.01	362.61	(-)70.62		600.08	(-)53.60	Nil	4,899
	Non-working company												
	MANUFACTURING												
1	Pondicherry Electronics Limited (PELECON)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

¹ Capital employed represents shareholders funds plus long-term borrowings. In respect of Sl.No.9, capital employed represents net fixed assets (including capital work-in-progress) PLUS working capital

Glossary of abbreviations

AA	:	Assessing Authority
AIIMS	:	All India Institute of Medical Sciences
ABW	:	Army Based Workshop
ACTO	:	Assistant Commercial Tax Officer
ADWD	:	Adi-Dravidar Welfare Department
ATNs	:	Action Taken Notes
AYUSH	:	Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy
BC	:	Backward Class
C&AG	:	Comptroller and Auditor General of India
CTD	:	Commercial Taxes Department
CCR	:	Central Control Room
CCT	:	Commissioner of Commercial Taxes
CCTV	:	Closed Circuit Television
CDRRP	:	Coastal Disaster Risk Reduction Project
CDSCO	:	Central Drugs Standard Control Organisation
LA	:	Licencing Authority
CLAA	:	Central Licence Approving Authority
CPS	:	Coastal Police Station
CST	:	Central Sales Tax Act, 1956
CTD	:	Commercial Taxes Department
CTO	:	Commercial Tax Officer
DCG (I)	:	Drugs Controller General of India
DCTO	:	Deputy Commercial Tax Officer
DDC	:	Department of Drug Control
DFDT	:	Department of Food and Drug Testing
DGP	:	Director General of Police
DI	:	Drug Inspector
DPCO	:	Drugs (Price Control) Order, 1995
DPR	:	Detailed Project Report
FDC	:	Fixed Dose Combination
GSDP	:	Gross State Domestic Product
GFR	:	General Financial Rules
GH	:	Government Hospital
GIA	:	Grant-in-Aid
GOI	:	Government of India
GPS	:	Global Positioning System
HUDCO	:	Housing and Urban Development Corporation
IAC	:	Industrial Assessment Circle
ICO	:	Infection Control Officer
ICN	:	Infection Control Nurse

IGMCRI	:	Indira Gandhi Medical College and Research Institute and Hospital
IPHS	:	Indian Public Health Standards
IRs	:	Inspection Reports
ISM	:	Indian System of Medicine
ITC	:	Input Tax Credit
IW	:	Industrial Wing
JIPMER	:	Jawaharlal Institute of Post Graduate Medical Education and Research Institute
JNNURM	:	Jawaharlal Nehru National Urban Renewal Mission
LoP	:	Letter of Permission
MCI	:	Medical Council of India
MD	:	Managing Director
MHA	:	Ministry of Home Affairs
MIS	:	Management Information system
MoU	:	Memorandum of Understanding
MPF	:	Modernisation of Police Force
MPW	:	Multi Purpose Workers
MR	:	Muster Roll
NIC	:	National Informatics Centre
NPA	:	Non Performing Assets
NPPA	:	National Pharmaceutical Pricing Authority
NSQ	:	Non-Standard Quality
OBC	:	Other Backward Classes
OTS	:	One Time Settlement
PAC	:	Public Accounts Committee
PADCO	:	Puducherry Adi Dravidar Development Corporation Limited
PASIC	:	Puducherry Agro Services and Industrial Corporation Limited
PCA	:	Patient Care Allowance
PCSM	:	Pondicherry Co-operative Sugar Mills Limited
PH	:	Physically Handicapped
PHB	:	Pondicherry Housing Board
PIA	:	Project Implementation Agency
PIPDIC	:	Pondicherry Industrial Promotion Development and Investment Corporation Limited
PKMCS	:	Perunthalaivar Kamaraj Medical College Society
PSCB	:	Puducherry Slum Clearance Board
PSUs	:	Public Sector Undertakings
PVAT	:	Puducherry Value Added Tax Rules, 2007
PVAT Act	:	Puducherry Value Added Tax Act, 2007
PVC	:	Pharmaco Vigilance Committee
PWD	:	Public Works Department
RBI	:	Reserve Bank of India
RC	:	Registration Certificate

RoC	:	Registrar of Companies
RR Act	:	Revenue Recovery Act
SAAP	:	State Annual Action Plan
SACFA	:	Standing Advisory Committee on Radio Frequency Allocation
SC	:	Scheduled Caste
SFC Act	:	State Financial Corporation Act, 1951
SLNA	:	State Level Nodal Agency
SLR	:	Self Loading Rifle
SSI	:	Small Scale Industries
SSP	:	Senior Superintendent of Police
ST	:	Scheduled Tribe
TIN	:	Taxpayers Identification Number
UC	:	Utilisation Certificate
UT	:	Union Territory
VAT	:	Value Added Tax
VTS	:	Vehicle Tracking System