

Government of Tripura
Accounts at a Glance
For the month of November 2010
(Un-audited provisional figures)

(Rupees in crore)						
Sl. No.		B.E. 2010-2011	Actual of 11/2010	Actual up to 11/2010	% of Actual to B.E.	% of Actual to GSDP (#)
1.	Tax Revenue	1736.05	129.34	970.90	55.93	(#) Information about G.S.D.P. for the year 2010-11 not yet furnished by the state government..
2.	Non-Tax Revenue	190.20	8.65	72.73	38.24	
3.	Grants-in-aid & Contributions	3586.29	184.90	1884.80	52.56	
4.	Revenue Receipts (1+2+3)	5512.54	322.89	2928.43	53.12	
5.	Recovery of Loans & Advances	3.00	0.30	1.84	61.33	
6.	Other Receipts	--	--	--		
7.	Borrowings & Other Liabilities*	1079.44	28.95	163.38	15.13	
8.	Capital Receipts (5+6+7)	1082.44	29.25	165.22	15.26	
9.	Total Receipts (4+8)	6594.98	352.14	3093.65	46.90	
10.	Non-Plan Expenditure (NPE) (11 + 13)	3999.70	234.12	2198.77	54.97	
11.	NPE on Revenue Account	3942.37	234.12	2175.62	55.18	
12.	NPE on Interest Payments out of 11	511.82	20.05	201.43	39.35	
13.	NPE on Capital Account	57.33	--	23.15	40.38	
14.	Plan Expenditure (Rev + Cap)	2595.28	118.02	894.88	34.48	
15.	PE on Revenue Account	868.77	53.18	429.36	49.42	
16.	PE on Capital Account	1726.51	64.84	474.52	27.48	
17.	Total Expenditure (10+14)	6594.98	352.14	3093.65	46.90	
18.	Revenue Expenditure (11+15)	4811.14	287.30	2595.98	53.95	
19.	Capital Expenditure (13+16)	**1783.84	64.84	***497.67	27.89	
20.	Revenue Surplus (4-18)	701.40	35.59	476.09	67.87	
21.	Fiscal Surplus (4+5+6-17)	(-) 1079.44	(-) 28.95	116.86		

Based on information furnished by the State Government. Since the previous report used projected G.S.D.P., some of the aggregates, ratios and conclusions in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

* Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (net under Minor Head 107- Loans from SBI & other Banks below Major Head 6003) plus net of Contingency Fund plus net of Public Account plus net of opening and closing Cash Balance.

** Consists of Capital Expenditure ₹ 1758.74 crore and Loans and Advances ₹ 25.10 crore.

*** Consists of Capital Expenditure ₹ 497.67 crore and Loans and Advances disbursed Nil.

Sr. Accounts Officer.