

**Accounts at a Glance**

**For the month of May 2013**

*(Un-audited provisional figures )*

₹ In crore

Sl. No	Particulars	B.E. 2013-14	Actual of May 2013	Actual up to May 2013	% of Actual to B.E.	% of Actual to GSDP (#)
1	Tax Revenue	2961.00	184.61	354.11	11.96	1.79
2	Non-Tax Revenue	220.00	15.14	30.27	13.76	0.15
3	Grants-in-aid & Contributions	4953.68	218.49	409.83	8.27	2.08
4	<b>Revenue Receipts (1+2+3)</b>	<b>8134.68</b>	<b>418.24</b>	<b>794.21</b>	9.76	4.03
5	Recovery of Loans & Advances	2.00	0.03	0.05	2.50	0.00
6	Other Receipts	0.00	0.00	0.00	0.00	0.00
7	Borrowings & Other Liabilities*	830.00	28.82	77.58	0.00	0.39
8	<b>Capital Receipts (5+6+7)</b>	<b>832.00</b>	<b>28.85</b>	<b>77.63</b>	9.33	0.39
9	<b>Total Receipts (4+8)</b>	<b>8966.68</b>	<b>447.09</b>	<b>871.84</b>	9.72	4.42
10	<b>Non-Plan Expenditure(11+13)</b>	<b>5604.39</b>	<b>318.01</b>	<b>692.61</b>	12.36	3.51
11	NPE on Revenue Account	5189.51	318.79	692.31	13.34	3.51
12	NPE on Interest Payments out of	600.00	33.47	53.26	8.88	0.27
13	NPE on Capital Account	414.88	-0.78	0.30	0.07	0.00
14	<b>Plan Expenditure (PE)</b>	<b>3812.10</b>	<b>129.08</b>	<b>179.23</b>	4.70	0.91
15	PE on Revenue Account	1575.89	87.14	130.03	8.25	0.66
16	PE on Capital Account	2236.21	41.94	49.20	2.20	0.25
17	<b>Total Expenditure (10+14)</b>	<b>9416.49</b>	<b>447.09</b>	<b>871.84</b>	9.26	4.42
18	<b>Revenue Expenditure (11+15)</b>	6765.40	405.93	822.34	12.16	4.17
19	<b>Capital Expenditure (13+16)</b>	2651.09	41.16	49.50	1.87	0.25
20	<b>Revenue Surplus (4-18)</b>	1369.28	12.31	-28.13	-2.05	-0.14
21	<b>Fiscal Surplus (4+5+6-17)</b>	-1281.81	-28.82	-77.58	6.05	-0.39

# Based on information furnished by the State Government. Since the previous report used projected GSDP, some of the aggregates, ratios and conclusion in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

\* Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (Net under minor head 107 - Loans from SBI and Other Banks below major head 6003) *plus* net of Contingency Fund *plus* net of Public Account *plus* net of Opening and cl

**Sr. Accounts Officer**

## REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

( ₹ in crore)

MONTH	2013-14		2012-13	
	Monthly	Progressi	Monthly	Progressi
APRIL	375.97	375.97	352.28	352.28
MAY	418.24	794.21	380.33	732.61
JUNE			420.65	1153.26
JULY			544.55	1697.81
AUGUST			489.93	2187.74
SEPTEMBER			541.89	2729.63
OCTOBER			521.17	3250.80
NOVEMBER			473.16	3723.96
DECEMBER			855.39	4579.35
JANUARY			481.37	5060.72
FEBRUARY			578.62	5639.34
MARCH			1276.26	6915.60

**Sr. Accounts Officer**