

Government of Tripura
Accounts at a Glance (at the end of March 2015)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of March 2015

(₹ in crore)

Description	Budget Estimates 2014-15	Actual Upto March 2015	% Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	10794.81	9236.87	85.57	93.85
(a) Tax Revenue	3113.37	2904.25	93.28	91.29
(i) Stamps and Registration Fees	42.54	37.56	88.29	106.03
(ii) Land Revenue	24.87	10.76	43.26	27.00
(iii) Sales Tax	950.00	909.81	95.77	91.51
(iv) State Excise Duties	179.46	108.18	60.28	89.49
(v) Other Taxes and duties	1916.50	1837.94	95.90	92.06
(b) Non-Tax Revenue	290.00	192.92	66.52	104.38
(c) Grants- in-aid and Contribution	7391.44	6139.70	83.07	94.91
2. Capital Receipts	905.00	718.92	79.44	-43.78
(a) Recovery of Loans and Advances	2.00	2.18	109.00	251.50
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowing and Other Liabilities	903.00	716.74	79.37	-44.49
3. Total Receipts (1+2)	11699.81	9955.79	85.09	81.08
4. Non Plan Expenditure (a+d)	5972.34	5225.06	87.49	76.39
(a) Non Plan Expenditure on Revenue Account	5567.12	5187.24	93.18	82.46
(b) Non Plan Expenditure on Interest Payment	630.57	427.26	67.76	59.57
(c) Non Plan Expenditure on Salaries/Wages	3282.72	2688.59	81.90	82.03
(d) Non Plan Expenditure on Capital Account (excluding loans and advances)	405.22	37.82	9.33	0.40

5. Plan Expenditure (a+c)	6417.00	4714.99	73.48	78.41
(a) Plan Expenditure on Revenue Account	2550.35	1951.90	76.53	87.36
(b) Plan Expenditure on Salaries/Wages (Revenue +Capital)	535.87	494.13	92.21	84.88
(c) Plan Expenditure on Capital Account (excluding loans and advances)	3866.65	2763.09	71.46	72.11
6. Total Expenditure (4+5)	12389.34	9940.05	80.23	77.21
(a) Revenue Expenditure {4(a)+5(a)}	8117.47	7139.14	87.95	83.60
(b) Capital Expenditure {4(d)+5(c)}	4271.87	2800.91	65.57	60.89
7. Loans and Advances disbursed	15.43	15.74	102.01	84.21
8. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	2677.34	2097.73	78.35	144.49
9. Fiscal Surplus(+)/ Deficit (-) {1+2(a)+2(b)-6-7}	-1607.96	-716.74	44.57	28.81

Accounts Officer/Book