

Government of Tripura
Accounts at a Glance
For the month of July 2012
(Un-audited provisional figures)

₹ In crore

Sl. No	Particulars	B.E. 2012-13	Actual of July 2012	Actual up to July 2012	% of Actual to B.E.	% of Actual to GSDP (#)	
1	Tax Revenue	2273.41	183.56	709.60	31.21	3.60	19730.96
2	Non-Tax Revenue	178.34	11.82	48.77	27.35	0.25	19730.96
3	Grants-in-aid & Contributions	4712.39	349.17	939.44	19.94	4.76	19730.96
4	Revenue Receipts (1+2+3)	7164.14	544.55	1697.81	23.70	8.60	19730.96
5	Recovery of Loans & Advances	3.00	0.11	0.49	16.33	0.00	19730.96
6	Other Receipts	0.00	0.00	0.00	0.00	0.00	19730.96
7	Borrowings & Other Liabilities*	803.00	-933.99	-302.24	-37.64	-1.53	19730.96
8	Capital Receipts (5+6+7)	806.00	-933.88	-301.75	-37.44	-1.53	19730.96
9	Total Receipts (4+8)	7970.14	-389.33	1396.06	17.52	7.08	19730.96
10	Non-Plan Expenditure(11+13)	4777.46	307.55	1570.71	32.88	7.96	19730.96
11	NPE on Revenue Account	4379.44	307.38	1234.99	28.20	6.26	19730.96
12	NPE on Interest Payments out of 11	570.72	16.81	102.56	17.97	0.52	19730.96
13	NPE on Capital Account	398.02	0.17	335.72	84.35	1.70	19730.96
14	Plan Expenditure (PE)	3342.01	127.45	649.68	19.44	3.29	19730.96
15	PE on Revenue Account	1515.75	72.86	360.08	23.76	1.82	19730.96
16	PE on Capital Account	1826.26	54.59	289.60	15.86	1.47	19730.96
17	Total Expenditure (10+14)	8119.47	435.00	2220.39	27.35	11.25	19730.96
18	Revenue Expenditure (11+15)	5895.19	380.24	1595.07	27.06	8.08	19730.96
19	Capital Expenditure (13+16)	2224.28	54.76	625.32	28.11	3.17	19730.96
20	Revenue Surplus (4-18)	6358.14	164.31	102.74	1.62	0.52	19730.96
21	Fiscal Surplus (4+5+6-17)	15286.61	109.66	-522.09	-3.42	-2.65	19730.96

Based on information furnished by the State Government. Since the previous report used projected GSDP, some of the aggregates, ratios and conclusion in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

* Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (Net under minor head 107 - Loans from SBI and Other Banks below major head 6003) plus net of Contingency Fund plus net of Public Account plus net of Opening and closing Cash Balance.

Sr. Accounts Officer