

Government of Tripura
Accounts at a Glance
For the month of December 2011
(Un-audited provisional figures)

(₹ in crore)

Sl. No.		B.E. 2011-2012	Actual of 12/2011	Actual up to 12/2011	% of Actual to B.E.	% of Actual to GSDP (#)
1.	Tax Revenue	2067.05	167.43	1383.63	66.94	(#) Information about G.S.D.P. for the year 2011-12 not yet furnished by the state government..
2.	Non-Tax Revenue	137.13	22.38	153.57	111.99	
3.	Grants-in-aid & Contributions	3785.17	477.06	2875.24	75.96	
4.	Revenue Receipts (1+2+3)	5989.35	666.87	4412.44	73.67	
5.	Recovery of Loans & Advances	3.00	0.23	1.71	67.00	
6.	Other Receipts	--	-	--	--	
7.	Borrowings & Other Liabilities*	867.10	(-) 191.84	(-) 549.19	--	
8.	Capital Receipts (5+6+7)	870.10	(-) 191.61	(-) 547.48	--	
9.	Total Receipts (4+8)	6859.45	475.26	3864.96	56.34	
10.	Non-Plan Expenditure (NPE) (11 + 13)	4213.07	348.77	2719.85	64.56	
11.	NPE on Revenue Account	3766.33	346.73	2652.30	70.42	
12.	NPE on Interest Payments out of 11	581.64	29.20	249.17	42.84	
13.	NPE on Capital Account	446.74	2.04	67.68	15.15	
14.	Plan Expenditure (Rev + Cap)	2646.38	126.49	1145.11	43.27	
15.	PE on Revenue Account	1133.30	64.43	547.04	48.27	
16.	PE on Capital Account	1513.08	62.06	598.07	37.53	
17.	Total Expenditure (10+14)	6859.45	475.26	3864.96	56.34	
18.	Revenue Expenditure (11+15)	4899.63	411.16	3199.22	65.30	
19.	Capital Expenditure (13+16)	**1959.82	64.10	***665.75	33.97	
20.	Revenue Surplus (4-18)	1089.72	255.71	1456.14	133.63	
21.	Fiscal Surplus (4+5+6-17)	(-) 867.10	191.84	986.42	-	

Based on information furnished by the State Government. Since the previous report used projected G.S.D.P., some of the aggregates, ratios and conclusions in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

* Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (net under Minor Head 107- Loans from SBI & other Banks below Major Head 6003) plus net of Contingency Fund plus net of Public Account plus net of opening and closing Cash Balance.

** Consists of Capital Expenditure ₹ 1959.82 crore and Loans and Advances Nil.

*** Consists of Capital Expenditure ₹ 204.13 crore and Loans and Advances disbursed Nil.

Sr. Accounts Officer.