

Government of Odisha
Accounts at a Glance (at the end of January, 2020-2021)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of January, 2020-2021

(Rupees in crore)

Description	Budget Estimates 2020-2021	Actuals up to January, 2020-2021	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	124,300.00	75,452.27	60.70 %	71.21 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	74,649.74	44,105.65	59.08 %	69.55 %
(i) G S T	15,469.00	10,082.84	65.18 %	68.34 %
(ii) Stamps and Registration Fees	3,000.00	2,461.14	82.04 %	101.31 %
(iii) Land Revenue	510.00	352.28	69.07 %	51.19 %
(iv) Sales Tax	8,750.00	5,397.33	61.68 %	70.49 %
(v) State Excise Duties	5,250.00	2,790.67	53.16 %	77.35 %
(vi) State's Share of Union Taxes	36299.74	18926.78	52.14 %	63.20 %
(vii) Other Taxes and Duties	5,371.00	4,094.60	76.24 %	68.33 %
(b) Non-Tax Revenue	17,650.00	13,714.51	77.70 %	85.38 %
(c) Grants-in-Aid and Contribution	32,000.26	17,632.10	55.10 %	69.33 %
2. Capital Receipts	18,128.00	3,560.89	19.64 %	56.44 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	250.00	133.04	53.22 %	59.75 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	17,878.00	3,427.85	19.17 %	56.41 %
3. Total Receipts (1 + 2)	1,42,428.00	79,013.16	55.48 %	69.12 %
4. Revenue Expenditure (a + b + c + d + e)	1,14,790.86	68,416.38	59.60 %	72.01 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	63,712.02	31,803.18	49.92 %	69.38 %
(b) Expenditure on Interest Payments	7,160.00	3,711.91	51.84 %	51.01 %
(c) Expenditure on Salaries/Wages	25,463.09	18,618.28	73.12 %	70.71 %
(d) Expenditure on Pension (General pension only)	15,900.00	11350.81	71.39 %	91.56 %
(e) Expenditure on Subsidy	2,555.75	2,932.20	114.73 %	110.88 %
5. Capital Expenditure (a + b)	26,513.14	9,694.48	36.56 %	55.59 %
(a) Expenditure on Capital Account { excluding (b) }	26,268.68	9,528.10	36.27 %	55.51 %
(b) Expenditure on Salaries / Wages	244.46	166.38	80.27 %	63.22 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	1,41,304.01	78,110.86	55.28 %	68.99 %
(i) General Sector	36,198.07	22,137.45	61.16 %	71.07 %
(a) Revenue	35,043.26	21,587.91	61.60 %	71.30 %
(b) Capital	1,154.81	549.54	47.59 %	62.59 %
(ii) Social Sector	54,677.34	31,699.15	57.97 %	74.02 %
(a) Revenue	47,348.24	29,368.25	62.03 %	76.92 %
(b) Capital	7,329.10	2,330.90	31.80 %	53.00 %
(iii) Economic Sector	49,003.82	23,765.71	48.50 %	55.59 %
(a) Revenue	30,974.58	16,951.67	54.73 %	65.31 %
(b) Capital	18,029.24	6,814.04	37.79 %	56.22 %
(iv) Grants-in-Aid Contributions	1424.78	508.55	35.69 %	73.13 %
7. Total Expenditure (4 + 5)	1,41,304.00	78,110.86	55.28 %	68.99 %
8. Loan and Advances Disbursed	1,124.00	902.29	80.27 %	84.25 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	9,509.14	7,035.89	73.99 %	57.88 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-17,878.00	-3,427.84	19.17 %	56.41 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7,320.39	7,320.39	6,163.68	6,163.68
May	5,097.82	12,418.22	9,292.57	15,456.25
June	10,587.40	23,005.62	7,652.41	23,108.66
July	9,264.71	32,270.33	7,118.48	30,227.14
August	7,701.72	39,972.05	9,665.31	39,892.46
September	5,900.00	45,872.05	9,153.78	49,046.23
October	7,846.52	53,718.57	9,580.47	58,626.70
November	6,677.43	60,396.01	7,428.30	66,055.00
December	7,587.37	67,983.37	8,175.07	74,230.07
January	7,468.89	75,452.27	7,851.33	82,081.40
February			8,207.30	90,288.70
March(Pre)			10,984.06	1,01,272.76
March(Supl)			294.99	1,01,567.75

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,915.04	2,915.04	4,290.45	4,290.45
May	3,275.43	6,190.46	4,850.99	9,141.45
June	4,615.15	10,805.61	4,897.27	14,038.72
July	5,730.06	16,535.67	5,067.43	19,106.14
August	4,418.77	20,954.45	5,491.21	24,597.35
September	4,489.02	25,443.47	4,814.04	29,411.39
October	4,586.59	30,030.06	5,088.34	34,499.73
November	4,390.91	34,420.97	5,030.88	39,530.61
December	4,723.99	39,144.96	5,260.35	44,790.96
January	4,960.69	44,105.65	5,431.29	50,222.24
February			4,379.25	54,601.49
March(Pre)			8,166.96	62,768.45
March(Supl)			0.00	62,768.45

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	376.05	376.05	1,041.22	1,041.22
May	699.07	1,075.13	1,145.81	2,187.03
June	1,080.21	2,155.34	1,052.40	3,239.43
July	1,237.16	3,392.50	876.64	4,116.07
August	970.56	4,363.07	1,413.25	5,529.32
September	1,056.62	5,419.69	923.40	6,452.72
October	1,156.66	6,576.35	918.20	7,370.93
November	1,161.84	7,738.19	1,062.72	8,433.64
December	1,092.92	8,831.11	1,148.96	9,582.61
January	1,251.73	10,082.84	1,150.99	10,733.60
February			1,201.18	11,934.78
March(Pre)			1,268.73	13,203.52
March(Supl)			0.00	13,203.52

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3.55	3.55	72.19	72.19
May	33.17	36.72	121.79	193.98
June	689.29	726.01	247.22	441.20
July	1,012.55	1,738.56	122.08	563.28
August	90.32	1,828.88	106.38	669.65
September	99.68	1,928.56	99.54	769.19
October	102.70	2,031.25	160.70	929.90
November	119.55	2,150.80	95.08	1,024.97
December	141.10	2,291.90	97.45	1,122.42
January	169.24	2,461.14	93.31	1,215.74
February			127.01	1,342.75
March(Pre)			92.22	1,434.97
March(Supl)			0.00	1,434.97

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	5.31	5.31	9.96	9.96
May	14.41	19.72	38.21	48.18
June	32.64	52.36	19.92	68.10
July	32.78	85.14	21.12	89.22
August	32.04	117.17	31.17	120.39
September	27.41	144.59	15.38	135.77
October	43.22	187.81	27.96	163.73
November	30.60	218.41	19.14	182.87
December	63.60	282.01	77.57	260.44
January	70.27	352.28	21.11	281.55
February			98.09	379.64
March(Pre)			341.05	720.69
March(Supl)			0.00	720.69

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	133.02	133.02	184.36	184.36
May	190.96	323.98	589.41	773.78
June	428.55	752.53	635.42	1,409.19
July	615.17	1,367.71	674.71	2,083.91
August	606.20	1,973.91	638.88	2,722.79
September	586.07	2,559.98	562.07	3,284.86
October	701.34	3,261.33	507.87	3,792.73
November	602.74	3,864.07	551.96	4,344.69
December	698.15	4,562.21	602.02	4,946.72
January	835.12	5,397.33	692.48	5,639.20
February			701.48	6,340.67
March(Pre)			1,114.14	7,454.81
March(Supl)			0.00	7,454.81

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	12.41	12.41	350.57	350.57
May	4.07	16.48	320.28	670.85
June	120.40	136.88	299.64	970.49
July	391.60	528.48	410.92	1,381.41
August	326.14	854.62	335.28	1,716.69
September	325.37	1,179.99	367.59	2,084.28
October	365.34	1,545.33	331.41	2,415.69
November	383.69	1,929.02	353.86	2,769.56
December	429.39	2,358.41	340.85	3,110.40
January	432.27	2,790.67	370.18	3,480.59
February			414.26	3,894.85
March(Pre)			600.57	4,495.42
March(Supl)			0.00	4,495.42

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,131.13	2,131.13	2,299.81	2,299.81
May	2,131.13	4,262.26	2,299.81	4,599.62
June	1,942.61	6,204.87	2,299.81	6,899.43
July	1,942.61	8,147.48	2,380.49	9,279.92
August	1,942.61	10,090.09	2,583.41	11,863.33
September	1,942.61	12,032.70	2,583.41	14,446.74
October	1,723.52	13,756.22	2,583.41	17,030.15
November	1,723.52	15,479.74	2,583.42	19,613.56
December	1,723.52	17,203.26	2,583.41	22,196.97
January	1,723.52	18,926.78	2,583.42	24,780.39
February			1,418.22	26,198.61
March(Pre)			4,254.66	30,453.27
March(Supl)			0.00	30,453.27

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	253.56	253.56	332.34	332.34
May	202.61	456.17	335.67	668.01
June	321.45	777.62	342.87	1,010.88
July	498.19	1,275.81	581.46	1,592.34
August	450.90	1,726.70	382.84	1,975.19
September	451.25	2,177.95	262.64	2,237.83
October	493.82	2,671.77	558.78	2,796.61
November	368.97	3,040.74	364.71	3,161.31
December	575.32	3,616.06	410.08	3,571.39
January	478.54	4,094.60	519.79	4,091.19
February			419.00	4,510.19
March(Pre)			495.58	5,005.77
March(Supl)			0.00	5,005.77

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	501.94	501.94	1,122.53	1,122.53
May	581.56	1,083.50	1,267.01	2,389.54
June	2,623.30	3,706.80	1,116.81	3,506.35
July	2,011.02	5,717.82	961.37	4,467.72
August	1,567.21	7,285.02	884.86	5,352.58
September	983.72	8,268.74	1,000.89	6,353.47
October	1,412.58	9,681.32	1,179.79	7,533.26
November	888.70	10,570.02	952.23	8,485.49
December	1,597.31	12,167.33	1,055.55	9,541.04
January	1,547.18	13,714.51	1,131.94	10,672.98
February			2,086.41	12,759.40
March(Pre)			1,595.43	14,354.82
March(Supl)			292.37	14,647.20

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3,903.42	3,903.42	750.69	750.69
May	1,240.84	5,144.26	3,174.57	3,925.27
June	3,348.95	8,493.21	1,638.32	5,563.59
July	1,523.63	10,016.84	1,089.69	6,653.27
August	1,715.74	11,732.58	3,289.25	9,942.52
September	427.27	12,159.85	3,338.85	13,281.37
October	1,847.35	14,007.19	3,312.34	16,593.71
November	1,397.82	15,405.02	1,445.19	18,038.90
December	1,266.06	16,671.08	1,859.17	19,898.07
January	961.02	17,632.10	1,288.10	21,186.18
February			1,741.64	22,927.81
March(Pre)			1,221.67	24,149.48
March(Supl)			2.62	24,152.10

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,544.47	1,544.47	-2,245.59	-2,245.59
May	1,266.01	2,810.48	-1,032.16	-3,277.77
June	-3,854.86	-1,044.38	4,190.54	912.78
July	-1,444.00	-2,488.38	-1,400.59	-487.82
August	-1,965.51	-4,453.90	-377.73	-865.54
September	3,468.76	-985.14	3,693.19	2,827.64
October	2,545.25	1,560.10	1,095.98	3,923.62
November	278.82	1,838.92	3,579.95	7,503.57
December	59.18	1,898.11	2,557.41	10,060.98
January	1,662.77	3,560.89	677.79	10,738.76
February			3,366.35	14,105.11
March(Pre)			7,509.12	21,614.23
March(Supl)			-2,653.10	18,961.13

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	11.23	11.23	7.73	7.73
May	6.53	17.76	7.48	15.20
June	6.45	24.21	6.84	22.04
July	7.89	32.10	6.27	28.31
August	5.46	37.56	12.19	40.50
September	7.79	45.34	6.01	46.51
October	8.09	53.43	22.59	69.10
November	5.90	59.33	7.35	76.45
December	68.06	127.40	6.09	82.54
January	5.64	133.04	7.09	89.62
February			46.53	136.15
March(Pre)			6.01	142.16
March(Supl)			0.00	142.16

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
 Borrowings and Other Liabilities
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,533.24	1,533.24	-2,253.32	-2,253.32
May	1,259.48	2,792.72	-1,039.64	-3,292.97
June	-3,861.31	-1,068.59	4,183.70	890.74
July	-1,451.89	-2,520.48	-1,406.86	-516.13
August	-1,970.97	-4,491.46	-389.92	-906.04
September	3,460.97	-1,030.48	3,687.18	2,781.13
October	2,537.16	1,506.67	1,073.39	3,854.52
November	272.92	1,779.59	3,572.60	7,427.12
December	-8.88	1,770.71	2,551.32	9,978.44
January	1,657.13	3,427.85	670.70	10,649.14
February			3,319.82	13,968.96
March(Pre)			7,503.11	21,472.07
March(Supl)			-2,653.10	18,818.97

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	8,864.86	8,864.86	3,918.09	3,918.09
May	6,363.83	15,228.70	8,260.41	12,178.48
June	6,732.54	21,961.24	11,842.95	24,021.44
July	7,820.71	29,781.95	5,717.89	29,739.32
August	5,736.21	35,518.15	9,287.58	39,026.92
September	9,368.76	44,886.91	12,846.97	51,873.87
October	10,391.77	55,278.67	10,676.45	62,550.32
November	6,956.25	62,234.93	11,008.25	73,558.57
December	7,646.55	69,881.48	10,732.48	84,291.05
January	9,131.66	79,013.16	8,529.12	92,820.16
February			11,573.65	1,04,393.81
March(Pre)			18,493.18	1,22,886.99
March(Supl)			-2,358.11	1,20,528.88

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7,131.80	7,131.80	2,851.62	2,851.62
May	5,403.25	12,535.05	7,154.62	10,006.24
June	6,087.70	18,622.75	10,544.90	20,551.14
July	6,953.95	25,576.70	5,083.22	25,634.36
August	5,063.99	30,640.69	7,775.68	33,410.04
September	8,441.53	39,082.22	11,509.68	44,919.72
October	9,260.03	48,342.25	9,423.98	54,343.70
November	6,129.02	54,471.28	9,635.94	63,979.64
December	6,425.69	60,896.97	7,717.04	71,696.69
January	7,519.41	68,416.38	6,606.24	78,302.93
February			8,639.33	86,942.26
March(Pre)			14,250.31	1,01,192.57
March(Supl)			-2,055.27	99,137.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,284.89	2,284.89	563.29	563.29
May	2,127.19	4,412.08	4,049.14	4,612.43
June	2,629.54	7,041.62	6,281.66	10,894.09
July	3,811.13	10,852.75	2,109.09	13,003.17
August	2,311.97	13,164.72	3,039.05	16,042.23
September	4,405.03	17,569.75	7,635.53	23,677.76
October	5,483.29	23,053.04	6,352.84	30,030.60
November	2,757.08	25,810.12	6,323.33	36,353.93
December	2,571.34	28,381.46	3,805.22	40,159.15
January	3,421.71	31,803.18	3,315.71	43,474.86
February			5,475.99	48,950.85
March(Pre)			9,786.41	58,737.26
March(Supl)			-3,902.21	54,835.05

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	136.45	136.45	69.02	69.02
May	262.85	399.31	234.72	303.73
June	493.03	892.34	489.97	793.70
July	374.99	1,267.33	336.31	1,130.01
August	306.13	1,573.46	288.50	1,418.51
September	674.58	2,248.04	584.91	2,003.43
October	267.94	2,515.98	140.82	2,144.25
November	273.89	2,789.87	284.71	2,428.96
December	532.05	3,321.93	497.05	2,926.01
January	389.98	3,711.91	389.44	3,315.46
February			292.84	3,608.29
March(Pre)			617.52	4,225.82
March(Supl)			1,836.75	6,062.56

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)
Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,536.01	2,536.01	1,319.06	1,319.06
May	1,927.17	4,463.18	1,741.18	3,060.24
June	1,610.26	6,073.44	1,612.07	4,672.31
July	2,014.82	8,088.26	1,323.12	5,995.43
August	1,365.70	9,453.96	2,969.20	8,964.64
September	1,987.88	11,441.84	1,591.07	10,555.71
October	2,216.66	13,658.50	1,840.60	12,396.31
November	1,511.83	15,170.32	1,679.79	14,076.11
December	2,133.64	17,303.97	1,507.87	15,583.97
January	1,314.32	18,618.28	1,653.42	17,237.39
February			1,532.41	18,769.80
March(Pre)			2,491.57	21,261.37
March(Supl)			7.68	21,269.05

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,219.28	1,219.28	900.25	900.25
May	1,081.65	2,300.93	1,054.55	1,954.80
June	1,310.65	3,611.59	1,979.60	3,934.40
July	734.76	4,346.34	1,189.35	5,123.75
August	1,012.49	5,358.83	1,320.05	6,443.80
September	1,369.20	6,728.03	1,252.74	7,696.53
October	1,111.83	7,839.86	1,042.08	8,738.62
November	1,099.50	8,939.37	1,256.08	9,994.70
December	1,156.64	10,096.01	1,246.61	11,241.30
January	1,254.80	11,350.81	963.82	12,205.12
February			1,013.61	13,218.73
March(Pre)			1,052.15	14,270.89
March(Supl)			2.51	14,273.40

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	955.17	955.17	0.00	0.00
May	4.38	959.55	75.03	75.03
June	44.21	1,003.76	181.60	256.64
July	18.26	1,022.02	125.37	382.00
August	67.70	1,089.72	158.86	540.87
September	4.84	1,094.56	445.42	986.29
October	180.32	1,274.88	47.64	1,033.93
November	486.72	1,761.59	92.03	1,125.95
December	32.01	1,793.60	660.30	1,786.25
January	1,138.60	2,932.20	283.85	2,070.10
February			324.48	2,394.58
March(Pre)			302.66	2,697.23
March(Supl)			0.00	2,697.23

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,732.29	1,732.29	1,066.06	1,066.06
May	906.90	2,639.19	1,104.79	2,170.85
June	426.23	3,065.42	1,037.33	3,208.18
July	825.02	3,890.44	593.04	3,801.22
August	570.90	4,461.34	1,357.96	5,159.18
September	694.51	5,155.85	1,158.45	6,317.63
October	1,084.58	6,240.43	1,243.32	7,560.96
November	824.70	7,065.13	1,365.18	8,926.14
December	1,022.60	8,087.72	2,765.56	11,691.70
January	1,606.76	9,694.49	1,914.06	13,605.76
February			2,877.16	16,482.92
March(Pre)			4,101.20	20,584.12
March(Supl)			-306.84	20,277.28

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Capital Account (excluding b)
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,714.65	1,714.65	1,050.64	1,050.64
May	889.98	2,604.63	1,086.04	2,136.69
June	876.26	3,480.89	1,020.16	3,156.86
July	813.92	4,294.81	576.32	3,733.17
August	552.19	4,847.00	1,329.85	5,063.03
September	675.78	5,522.79	1,148.06	6,211.09
October	1,065.35	6,588.14	1,223.60	7,434.69
November	341.36	6,929.50	1,348.45	8,783.14
December	1,003.81	7,933.31	2,748.18	11,531.32
January	1,594.79	9,528.10	1,898.79	13,430.10
February			2,860.84	16,290.94
March(Pre)			4,074.16	20,365.10
March(Supl)			-306.86	20,058.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries / Wages (Capital)
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	17.64	17.64	15.42	15.42
May	16.92	34.56	18.75	34.16
June	-450.03	-415.47	17.17	51.33
July	11.10	-404.37	16.72	68.05
August	18.71	-385.67	28.11	96.16
September	18.73	-366.94	10.38	106.54
October	19.23	-347.71	19.72	126.26
November	483.33	135.63	16.73	142.99
December	18.78	154.41	17.39	160.39
January	11.97	166.38	15.27	175.66
February			16.32	191.98
March(Pre)			27.04	219.01
March(Supl)			0.02	219.03

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	8,864.09	8,864.09	3,917.68	3,917.68
May	6,310.15	15,174.24	8,259.41	12,177.09
June	6,513.93	21,688.17	11,582.23	23,759.33
July	7,778.97	29,467.14	5,676.27	29,435.59
August	5,634.89	35,102.03	9,133.63	38,569.22
September	9,136.05	44,238.07	12,668.13	51,237.35
October	10,344.62	54,582.69	10,667.30	61,904.66
November	6,953.72	61,536.41	11,001.13	72,905.78
December	7,448.28	68,984.69	10,482.60	83,388.39
January	9,126.17	78,110.87	8,520.30	91,908.69
February			11,516.49	1,03,425.18
March(Pre)			18,351.51	1,21,776.69
March(Supl)			-2,362.11	1,19,414.58

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,187.96	2,187.96	1,416.32	1,416.32
May	2,121.06	4,309.03	1,779.37	3,195.68
June	2,405.44	6,714.48	2,972.97	6,168.65
July	1,700.69	8,415.16	2,092.40	8,261.05
August	2,092.14	10,507.31	2,500.92	10,761.97
September	2,782.45	13,289.74	2,654.20	13,416.17
October	2,298.38	15,588.12	1,868.27	15,284.44
November	1,944.39	17,532.51	2,384.86	17,669.30
December	2,328.60	19,861.11	2,351.65	20,020.94
January	2,276.35	22,137.45	2,023.50	22,044.44
February			2,640.25	24,684.70
March(Pre)			3,037.33	27,722.02
March(Supl)			1,684.52	29,406.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,187.96	2,187.96	1,416.29	1,416.29
May	1,834.79	4,022.76	1,778.80	3,195.08
June	2,364.35	6,387.11	2,969.23	6,164.31
July	1,657.01	8,044.12	2,087.06	8,251.37
August	2,082.58	10,126.70	2,488.29	10,739.66
September	2,753.72	12,880.41	2,602.15	13,341.81
October	2,271.77	15,152.18	1,796.22	15,138.03
November	1,905.84	17,058.02	2,166.56	17,304.59
December	2,292.54	19,350.56	2,234.69	19,539.28
January	2,237.35	21,587.91	1,992.07	21,531.34
February			2,578.24	24,109.59
March(Pre)			2,806.88	26,916.46
March(Supl)			1,684.52	28,600.97

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.03	0.03
May	286.27	286.27	0.57	0.60
June	41.10	327.37	3.74	4.34
July	43.68	371.05	5.34	9.68
August	9.56	380.61	12.63	22.32
September	28.73	409.33	52.04	74.36
October	26.61	435.94	72.05	146.41
November	38.55	474.49	218.30	364.71
December	36.06	510.55	116.96	481.66
January	39.00	549.54	31.43	513.10
February			62.01	575.11
March(Pre)			230.45	805.56
March(Supl)			0.00	805.56

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,154.75	2,154.75	1,339.12	1,339.12
May	2,810.43	4,965.18	2,824.05	4,163.17
June	2,843.61	7,808.79	5,834.95	9,998.11
July	3,118.12	10,926.91	2,196.78	12,194.89
August	1,923.15	12,850.06	4,147.51	16,342.40
September	3,168.53	16,018.59	6,603.93	22,946.33
October	5,669.51	21,688.10	3,631.75	26,578.08
November	2,962.62	24,650.71	5,368.81	31,946.90
December	3,505.02	28,155.74	3,406.62	35,353.51
January	3,543.42	31,699.15	3,565.80	38,919.31
February			4,504.76	43,424.06
March(Pre)			9,025.25	52,449.31
March(Supl)			-3,668.81	48,780.50

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,151.42	2,151.42	1,026.76	1,026.76
May	2,724.17	4,875.59	2,700.81	3,727.57
June	2,626.48	7,502.08	5,660.77	9,388.34
July	2,919.07	10,421.15	1,995.07	11,383.40
August	1,760.08	12,181.23	3,931.27	15,314.67
September	2,990.34	15,171.56	6,222.68	21,537.36
October	5,246.77	20,418.33	3,312.82	24,850.17
November	2,744.61	23,162.94	4,779.11	29,629.30
December	3,112.18	26,275.12	2,838.83	32,468.13
January	3,093.13	29,368.25	3,079.01	35,547.14
February			3,938.68	39,485.81
March(Pre)			7,700.07	47,185.87
March(Supl)			-3,669.21	43,516.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3.33	3.33	312.36	312.36
May	86.27	89.59	123.24	435.60
June	217.12	306.71	174.18	609.78
July	199.05	505.76	201.71	811.49
August	163.07	668.84	216.24	1,027.73
September	178.19	847.02	381.25	1,408.97
October	422.75	1,269.77	318.93	1,727.90
November	218.01	1,487.78	589.69	2,317.60
December	392.84	1,880.62	567.78	2,885.38
January	450.29	2,330.91	486.79	3,372.17
February			566.09	3,938.26
March(Pre)			1,325.18	5,263.44
March(Supl)			0.40	5,263.84

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4,394.93	4,394.93	1,075.63	1,075.63
May	1,378.44	5,773.38	3,594.76	4,670.39
June	1,265.23	7,038.60	2,659.49	7,329.87
July	2,962.73	10,001.33	1,326.76	8,656.63
August	1,620.04	11,621.37	2,273.72	10,930.35
September	3,052.73	14,674.11	3,335.36	14,265.71
October	2,335.33	17,009.44	5,083.50	19,349.22
November	1,892.49	18,901.93	3,199.69	22,548.90
December	1,584.81	20,486.74	4,562.77	27,111.67
January	3,278.97	23,765.71	2,779.97	29,891.64
February			4,293.50	34,185.14
March(Pre)			5,986.17	40,171.30
March(Supl)			-377.82	39,793.49

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,665.96	2,665.96	321.96	321.96
May	844.09	3,510.05	2,613.78	2,935.72
June	1,097.21	4,607.26	1,800.07	4,735.81
July	2,380.44	6,987.71	940.77	5,676.58
August	1,221.78	8,209.47	1,144.63	6,821.20
September	2,565.14	10,774.61	2,610.21	9,431.42
October	1,700.11	12,474.72	4,231.16	13,662.58
November	1,324.35	13,799.07	2,642.50	16,305.07
December	991.11	14,790.17	2,481.94	18,787.01
January	2,161.49	16,951.67	1,384.13	20,171.14
February			2,044.45	22,215.58
March(Pre)			3,440.60	25,656.18
March(Supl)			-70.58	25,585.61

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,728.97	1,728.97	753.67	753.67
May	534.36	2,263.32	980.98	1,734.65
June	168.02	2,431.34	859.41	2,594.07
July	582.28	3,013.62	385.99	2,980.05
August	398.26	3,411.89	1,129.09	4,109.15
September	487.60	3,899.50	725.15	4,834.30
October	635.23	4,534.72	852.34	5,686.64
November	568.14	5,102.86	557.19	6,243.83
December	593.70	5,696.56	2,080.83	8,324.66
January	1,117.48	6,814.04	1,395.83	9,720.50
February			2,249.05	11,969.55
March(Pre)			2,545.56	14,515.11
March(Supl)			-307.24	14,207.87

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	126.45	126.45	86.62	86.62
May	0.21	126.65	61.25	147.86
June	-0.35	126.30	114.82	262.68
July	-2.56	123.74	60.33	323.02
August	-0.45	123.29	211.48	534.50
September	132.34	255.63	74.64	609.14
October	41.40	297.03	83.78	692.92
November	154.23	451.26	47.77	740.69
December	29.86	481.11	161.59	902.28
January	27.44	508.55	151.03	1,053.31
February			77.97	1,131.28
March(Pre)			302.77	1,434.05
March(Supl)			0.00	1,434.05

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure (4 + 5)

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	8,864.09	8,864.09	3,917.68	3,917.68
May	6,310.15	15,174.24	8,259.41	12,177.10
June	6,513.93	21,688.17	11,582.23	23,759.32
July	7,778.97	29,467.14	5,676.26	29,435.59
August	5,634.89	35,102.03	9,133.63	38,569.22
September	9,136.04	44,238.07	12,668.13	51,237.35
October	10,344.61	54,582.68	10,667.31	61,904.66
November	6,953.72	61,536.40	11,001.12	72,905.78
December	7,448.29	68,984.69	10,482.61	83,388.39
January	9,126.17	78,110.87	8,520.30	91,908.69
February			11,516.49	1,03,425.18
March(Pre)			18,351.51	1,21,776.69
March(Supl)			-2,362.11	1,19,414.57

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.77	0.77	0.40	0.40
May	53.69	54.46	0.99	1.40
June	218.61	273.07	260.72	262.12
July	41.73	314.81	41.62	303.74
August	101.32	416.12	153.95	457.69
September	232.72	648.84	178.83	636.52
October	47.15	695.99	9.14	645.66
November	2.53	698.53	7.13	652.79
December	198.27	896.79	249.87	902.66
January	5.50	902.29	8.82	911.48
February			57.16	968.63
March(Pre)			141.67	1,110.30
March(Supl)			4.01	1,114.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	188.59	188.59	3,312.06	3,312.06
May	-305.44	-116.84	2,137.95	5,450.01
June	4,499.70	4,382.87	-2,892.49	2,557.52
July	2,310.76	6,693.62	2,035.26	4,592.78
August	2,637.73	9,331.36	1,889.64	6,482.42
September	-2,541.53	6,789.82	-2,355.90	4,126.51
October	-1,413.51	5,376.31	156.49	4,283.00
November	548.41	5,924.73	-2,207.64	2,075.36
December	1,161.68	7,086.40	458.03	2,533.38
January	-50.52	7,035.89	1,245.09	3,778.48
February			-432.03	3,346.44
March(Pre)			-3,266.25	80.19
March(Supl)			2,350.26	2,430.46

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-1,533.24	-1,533.24	2,253.33	2,253.33
May	-1,259.49	-2,792.72	1,039.65	3,292.97
June	3,861.32	1,068.59	-4,183.70	-890.74
July	1,451.89	2,520.47	1,406.86	516.12
August	1,970.97	4,491.46	389.92	906.05
September	-3,460.97	1,030.49	-3,687.18	-2,781.13
October	-2,537.15	-1,506.67	-1,073.38	-3,854.52
November	-272.91	-1,779.59	-3,572.60	-7,427.11
December	8.87	-1,770.71	-2,551.31	-9,978.45
January	-1,657.14	-3,427.85	-670.70	-10,649.15
February			-3,319.82	-13,968.96
March(Pre)			-7,503.12	-21,472.08
March(Supl)			2,621.56	-18,560.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.