

Government of Odisha
Accounts at a Glance (at the end of April, 2023-2024)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of April, 2023-2024

(Rupees in crore)

Description	Budget Estimates 2023-2024	Actuals up to April, 2023-2024	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	184,500.00	10,145.51	5.50 %	5.69 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	99,251.18	6,803.03	6.85 %	6.31 %
(i) G S T	22,004.00	2,253.71	10.24 %	8.62 %
(ii) Stamps and Registration Fees	2,451.00	154.14	6.29 %	7.95 %
(iii) Land Revenue	815.00	21.68	2.66 %	10.45 %
(iv) Sales Tax	13,273.00	259.42	1.95 %	2.10 %
(v) State Excise Duties	7,740.00	507.35	6.55 %	7.71 %
(vi) State's Share of Union Taxes	46251.18	2677.86	5.79 %	5.83 %
(vii) Other Taxes and Duties	6,717.00	928.87	13.83 %	7.07 %
(b) Non-Tax Revenue	52,500.00	3,342.48	6.37 %	8.46 %
(c) Grants-in-Aid and Contribution	32,748.82			0.05 %
2. Capital Receipts	26,714.00	-2,603.46	-9.75 %	-9.12 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	870.00	47.85	5.50 %	18.60 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	25,844.00	-2,651.31	-10.26 %	-9.69 %
3. Total Receipts (1 + 2)	2,11,214.00	7,542.05	3.57 %	3.93 %
4. Revenue Expenditure (a + b + c + d + e)	1,57,761.43	6,190.21	3.92 %	4.74 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	97,253.26	1,520.44	1.56 %	2.78 %
(b) Expenditure on Interest Payments	7,240.85	87.85	1.21 %	1.99 %
(c) Expenditure on Salaries/Wages	30,290.42	2,900.93	9.58 %	10.78 %
(d) Expenditure on Pension (General pension only)	19,979.61	1678.08	8.40 %	6.69 %
(e) Expenditure on Subsidy	2,997.29	2.91	0.10 %	0.06 %
5. Capital Expenditure (a + b)	51,682.56	1,340.10	2.59 %	1.01 %
(a) Expenditure on Capital Account { excluding (b) }	51,468.30	1,322.26	2.57 %	0.96 %
(b) Expenditure on Salaries / Wages	214.26	17.84	8.33 %	8.70 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	2,09,443.99	7,530.32	3.60 %	3.96 %
(i) General Sector	49,180.70	2,797.78	5.69 %	4.73 %
(a) Revenue	46,604.83	2,791.19	5.99 %	4.94 %
(b) Capital	2,575.87	6.59	0.26 %	0.02 %
(ii) Social Sector	81,074.00	3,212.40	3.96 %	4.80 %
(a) Revenue	67,479.81	2,704.57	4.01 %	5.55 %
(b) Capital	13,594.19	507.83	3.74 %	0.63 %
(iii) Economic Sector	77,638.53	1,520.14	1.96 %	2.48 %
(a) Revenue	42,126.03	694.46	1.65 %	3.36 %
(b) Capital	35,512.50	825.68	2.33 %	1.25 %
(iv) Grants-in-Aid Contributions	1550.76	0	0.00 %	0.00 %
7. Total Expenditure (4 + 5)	2,09,443.99	7,530.31	3.60 %	3.96 %
8. Loan and Advances Disbursed	1,770.00	11.75	0.66 %	0.85 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	26,738.57	3,955.30	14.79 %	13.23 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-25,843.99	2,651.30	-10.26 %	-9.69 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	10,145.51	10,145.51	9,327.39	9,327.39
May			10,991.68	20,319.07
June			11,087.03	31,406.10
July			11,000.17	42,406.27
August			11,988.07	54,394.34
September			11,509.67	65,904.01
October			11,139.02	77,043.03
November			12,545.20	89,588.23
December			11,838.76	1,01,426.99
January			11,413.47	1,12,840.46
February			16,649.94	1,29,490.39
March(Pre)			20,848.29	1,50,338.68
March(Supl)			0.00	1,50,338.68

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	6,803.03	6,803.03	5,232.31	5,232.31
May			5,741.17	10,973.48
June			5,788.27	16,761.75
July			6,733.55	23,495.31
August			8,480.63	31,975.93
September			5,871.58	37,847.51
October			6,649.17	44,496.68
November			8,627.95	53,124.63
December			6,512.78	59,637.41
January			6,978.03	66,615.44
February			10,330.62	76,946.06
March(Pre)			12,597.15	89,543.21
March(Supl)			0.00	89,543.21

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,253.71	2,253.71	1,680.00	1,680.00
May			1,286.29	2,966.29
June			1,384.59	4,350.88
July			1,707.39	6,058.27
August			1,254.25	7,312.52
September			1,157.08	8,469.60
October			1,859.68	10,329.29
November			1,390.36	11,719.64
December			1,515.88	13,235.52
January			1,800.86	15,036.38
February			1,673.96	16,710.34
March(Pre)			1,890.18	18,600.52
March(Supl)			0.00	18,600.52

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	154.14	154.14	159.71	159.71
May			167.93	327.65
June			170.45	498.10
July			192.94	691.04
August			144.24	835.28
September			142.99	978.27
October			145.39	1,123.66
November			143.60	1,267.27
December			260.09	1,527.35
January			153.40	1,680.75
February			148.22	1,828.98
March(Pre)			168.22	1,997.20
March(Supl)			0.00	1,997.20

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	21.68	21.68	63.77	63.77
May			60.39	124.16
June			39.58	163.75
July			36.09	199.83
August			44.40	244.23
September			28.29	272.52
October			42.76	315.28
November			26.16	341.45
December			74.93	416.37
January			48.04	464.41
February			39.28	503.68
March(Pre)			235.19	738.88
March(Supl)			0.00	738.88

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	259.42	259.42	234.89	234.89
May			993.68	1,228.58
June			1,100.07	2,328.65
July			1,045.89	3,374.54
August			935.88	4,310.43
September			882.46	5,192.88
October			882.84	6,075.73
November			893.86	6,969.58
December			962.29	7,931.87
January			1,092.54	9,024.41
February			1,060.34	10,084.75
March(Pre)			1,938.26	12,023.02
March(Supl)			0.00	12,023.02

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	507.35	507.35	500.63	500.63
May			512.82	1,013.45
June			484.35	1,497.80
July			537.01	2,034.80
August			419.77	2,454.57
September			508.14	2,962.71
October			438.99	3,401.70
November			495.71	3,897.42
December			510.02	4,407.43
January			583.07	4,990.51
February			554.50	5,545.01
March(Pre)			909.61	6,454.62
March(Supl)			0.00	6,454.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,677.86	2,677.86	2,154.95	2,154.95
May			2,154.95	4,309.90
June			2,154.95	6,464.85
July			2,641.31	9,106.16
August			5,282.62	14,388.78
September			2,641.31	17,030.09
October			2,641.31	19,671.40
November			5,282.60	24,954.00
December			2,641.31	27,595.31
January			2,641.31	30,236.62
February			6,353.59	36,590.21
March(Pre)			6,399.12	42,989.33
March(Supl)			0.00	42,989.33

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	928.87	928.87	438.36	438.36
May			565.11	1,003.46
June			454.27	1,457.73
July			572.93	2,030.66
August			399.46	2,430.12
September			511.31	2,941.43
October			638.19	3,579.62
November			395.66	3,975.28
December			548.27	4,523.55
January			658.81	5,182.36
February			500.73	5,683.09
March(Pre)			1,056.56	6,739.64
March(Supl)			0.00	6,739.64

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	3,342.48	3,342.48	4,080.07	4,080.07
May			5,246.21	9,326.29
June			3,714.36	13,040.65
July			2,772.18	15,812.83
August			3,110.11	18,922.94
September			3,031.77	21,954.71
October			3,565.02	25,519.73
November			2,895.94	28,415.67
December			3,492.63	31,908.30
January			3,205.37	35,113.67
February			3,364.96	38,478.62
March(Pre)			4,216.23	42,694.86
March(Supl)			0.00	42,694.86

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April			15.00	15.00
May			4.30	19.30
June			1,584.40	1,603.69
July			1,494.44	3,098.14
August			397.33	3,495.46
September			2,606.32	6,101.78
October			924.83	7,026.62
November			1,021.31	8,047.93
December			1,833.36	9,881.28
January			1,230.07	11,111.36
February			2,954.35	14,065.71
March(Pre)			4,034.90	18,100.61
March(Supl)			0.00	18,100.61

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-2,603.46	-2,603.46	-2,009.30	-2,009.30
May			-3,583.38	-5,592.68
June			-1,125.65	-6,718.33
July			-2,154.07	-8,872.40
August			-2,719.27	-11,591.67
September			-1,375.45	-12,967.13
October			2,145.21	-10,821.92
November			1,113.50	-9,708.43
December			5,748.43	-3,960.00
January			-1,220.06	-5,180.05
February			-2,905.78	-8,085.83
March(Pre)			21,927.53	13,841.70
March(Supl)			0.00	13,841.70

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progresive	Monthly	Progresive
April	47.85	47.85	82.69	82.69
May			169.43	252.12
June			66.24	318.36
July			52.09	370.45
August			59.19	429.64
September			126.25	555.88
October			16.92	572.80
November			34.10	606.90
December			18.84	625.74
January			22.74	648.49
February			8.65	657.14
March(Pre)			174.68	831.82
March(Supl)			0.00	831.82

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparision is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
 Borrowings and Other Liabilities
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-2,651.31	-2,651.31	-2,091.99	-2,091.99
May			-3,752.81	-5,844.80
June			-1,191.89	-7,036.69
July			-2,206.16	-9,242.85
August			-2,778.46	-12,021.31
September			-1,501.70	-13,523.01
October			2,128.29	-11,394.72
November			1,079.40	-10,315.33
December			5,729.59	-4,585.74
January			-1,242.80	-5,828.54
February			-2,914.43	-8,742.97
March(Pre)			21,752.85	13,009.88
March(Supl)			0.00	13,009.88

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,542.05	7,542.05	7,318.09	7,318.09
May			7,408.30	14,726.39
June			9,961.38	24,687.77
July			8,846.10	33,533.87
August			9,268.80	42,802.67
September			10,134.22	52,936.88
October			13,284.23	66,221.11
November			13,658.70	79,879.80
December			17,587.19	97,466.99
January			10,193.41	1,07,660.41
February			13,744.16	1,21,404.56
March(Pre)			42,775.82	1,64,180.38
March(Supl)			.00	1,64,180.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	6,190.22	6,190.22	6,914.67	6,914.67
May			6,321.46	13,236.13
June			7,987.05	21,223.18
July			7,375.71	28,598.88
August			7,884.27	36,483.16
September			8,087.11	44,570.27
October			10,654.58	55,224.85
November			8,504.45	63,729.29
December			12,096.06	75,825.35
January			7,545.68	83,371.04
February			9,509.23	92,880.27
March(Pre)			35,470.68	1,28,350.94
March(Supl)			0.00	1,28,350.94

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,520.44	1,520.44	2,422.09	2,422.09
May			2,061.57	4,483.66
June			3,429.82	7,913.48
July			3,759.31	11,672.80
August			4,087.14	15,759.94
September			3,320.74	19,080.68
October			6,479.98	25,560.67
November			4,895.62	30,456.29
December			6,421.24	36,877.53
January			4,015.34	40,892.86
February			4,954.15	45,847.01
March(Pre)			30,342.71	76,189.72
March(Supl)			0.00	76,189.72

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	87.85	87.85	168.24	168.24
May			200.27	368.51
June			456.28	824.79
July			315.76	1,140.55
August			198.73	1,339.29
September			487.77	1,827.05
October			137.43	1,964.48
November			224.30	2,188.78
December			404.76	2,593.53
January			339.04	2,932.58
February			190.50	3,123.08
March(Pre)			520.01	3,643.09
March(Supl)			0.00	3,643.09

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)
Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,900.93	2,900.93	3,103.40	3,103.40
May			2,285.58	5,388.98
June			2,386.88	7,775.86
July			1,892.35	9,668.20
August			2,125.27	11,793.48
September			2,246.62	14,040.10
October			1,888.13	15,928.23
November			1,931.32	17,859.55
December			2,785.77	20,645.33
January			1,692.52	22,337.85
February			1,914.67	24,252.52
March(Pre)			2,028.94	26,281.46
March(Supl)			0.00	26,281.46

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,678.08	1,678.08	1,219.11	1,219.11
May			1,741.88	2,960.99
June			1,191.08	4,152.07
July			1,039.75	5,191.82
August			1,472.29	6,664.11
September			1,709.94	8,374.05
October			1,910.78	10,284.83
November			1,427.14	11,711.97
December			2,177.32	13,889.29
January			1,069.92	14,959.22
February			1,925.65	16,884.86
March(Pre)			1,709.20	18,594.06
March(Supl)			0.00	18,594.06

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2.91	2.91	1.83	1.83
May			32.16	33.99
June			522.99	556.98
July			368.54	925.52
August			0.83	926.35
September			322.04	1,248.39
October			238.25	1,486.64
November			26.06	1,512.70
December			306.97	1,819.67
January			428.86	2,248.53
February			524.27	2,772.80
March(Pre)			869.81	3,642.61
March(Supl)			0.00	3,642.61

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,340.10	1,340.10	390.30	390.30
May			1,026.47	1,416.77
June			1,724.28	3,141.05
July			1,448.45	4,589.50
August			1,319.40	5,908.90
September			1,846.42	7,755.33
October			2,101.55	9,856.88
November			5,046.49	14,903.37
December			5,250.12	20,153.49
January			2,371.43	22,524.92
February			4,172.96	26,697.88
March(Pre)			6,973.96	33,671.84
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Capital Account (excluding b)
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,322.27	1,322.27	369.45	369.45
May			1,007.62	1,377.06
June			1,703.86	3,080.92
July			1,431.17	4,512.09
August			1,300.33	5,812.42
September			1,829.71	7,642.13
October			2,083.50	9,725.63
November			5,029.90	14,755.54
December			5,228.95	19,984.49
January			2,359.69	22,344.18
February			4,160.74	26,504.93
March(Pre)			6,957.50	33,462.42
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries / Wages (Capital)
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	17.84	17.84	20.85	20.85
May			18.85	39.70
June			20.43	60.13
July			17.28	77.41
August			19.08	96.49
September			16.71	113.20
October			18.05	131.25
November			16.58	147.83
December			21.16	169.00
January			11.74	180.73
February			12.22	192.95
March(Pre)			16.46	209.41
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,530.32	7,530.32	7,304.97	7,304.97
May			7,347.93	14,652.89
June			9,711.33	24,364.22
July			8,824.16	33,188.39
August			9,203.68	42,392.06
September			9,933.53	52,325.59
October			12,756.13	65,081.72
November			13,550.93	78,632.67
December			17,346.17	95,978.83
January			9,917.11	1,05,895.96
February			13,682.19	1,19,578.15
March(Pre)			42,444.64	1,62,022.78
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,797.77	2,797.77	2,395.11	2,395.11
May			2,545.36	4,940.47
June			2,306.62	7,247.09
July			1,996.69	9,243.79
August			2,329.32	11,573.11
September			3,303.51	14,876.62
October			2,898.80	17,775.42
November			3,239.00	21,014.41
December			3,494.71	24,509.12
January			2,190.43	26,699.55
February			3,185.85	29,885.40
March(Pre)			17,529.63	47,415.02
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,791.19	2,791.19	2,394.75	2,394.75
May			2,535.90	4,930.65
June			2,289.62	7,220.26
July			1,977.25	9,197.51
August			2,289.48	11,487.00
September			3,245.19	14,732.19
October			2,775.25	17,507.44
November			2,330.49	19,837.92
December			3,349.11	23,187.04
January			2,124.81	25,311.85
February			3,035.98	28,347.83
March(Pre)			17,119.95	45,467.78
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	6.59	6.59	0.36	0.36
May			9.46	9.82
June			17.01	26.83
July			19.44	46.27
August			39.84	86.11
September			58.32	144.43
October			123.54	267.97
November			908.51	1,176.48
December			145.59	1,322.08
January			65.62	1,387.70
February			149.87	1,537.56
March(Pre)			409.68	1,947.24
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	3,212.41	3,212.41	3,373.46	3,373.46
May			3,325.17	6,698.63
June			3,038.38	9,737.01
July			3,178.98	12,915.99
August			4,213.22	17,129.21
September			3,944.96	21,074.17
October			7,633.15	28,707.33
November			4,848.65	33,555.97
December			5,523.05	39,079.02
January			4,139.87	43,218.90
February			4,828.00	48,046.89
March(Pre)			11,614.45	59,661.34
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,704.58	2,704.58	3,305.49	3,305.49
May			3,069.42	6,374.91
June			2,603.05	8,977.96
July			2,775.53	11,753.49
August			3,955.41	15,708.90
September			3,120.74	18,829.64
October			6,325.92	25,155.56
November			4,206.75	29,362.30
December			4,599.80	33,962.11
January			3,631.00	37,593.11
February			3,918.91	41,512.01
March(Pre)			9,586.51	51,098.51
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	507.83	507.83	67.97	67.97
May			255.75	323.72
June			435.33	759.05
July			403.46	1,162.51
August			257.81	1,420.32
September			824.22	2,244.53
October			1,307.24	3,551.77
November			641.90	4,193.67
December			923.25	5,116.92
January			508.87	5,625.79
February			909.09	6,534.88
March(Pre)			2,027.94	8,562.82
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,520.14	1,520.14	1,536.39	1,536.39
May			1,477.50	3,013.88
June			4,216.25	7,230.14
July			3,627.36	10,857.49
August			2,486.35	13,343.85
September			2,672.73	16,016.58
October			2,206.28	18,222.86
November			5,311.47	23,534.33
December			7,985.20	31,519.53
January			3,346.46	34,865.99
February			5,435.85	40,301.85
March(Pre)			13,060.69	53,362.54
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	694.46	694.46	1,214.43	1,214.43
May			716.24	1,930.66
June			2,944.30	4,874.97
July			2,601.81	7,476.78
August			1,464.59	8,941.37
September			1,708.84	10,650.21
October			1,535.51	12,185.72
November			1,815.39	14,001.11
December			3,803.93	17,805.04
January			1,549.51	19,354.56
February			2,321.86	21,676.42
March(Pre)			8,524.35	30,200.77
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	825.69	825.69	321.96	321.96
May			761.26	1,083.22
June			1,271.95	2,355.17
July			1,025.55	3,380.72
August			1,021.76	4,402.48
September			963.88	5,366.36
October			670.77	6,037.14
November			3,496.08	9,533.22
December			4,181.27	13,714.49
January			1,796.94	15,511.43
February			3,113.99	18,625.43
March(Pre)			4,536.34	23,161.77
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			-0.09	-0.09
June			150.08	149.99
July			21.13	171.11
August			174.79	345.89
September			12.33	358.22
October			17.90	376.13
November			151.82	527.95
December			343.21	871.16
January			240.36	1,111.52
February			232.48	1,344.01
March(Pre)			239.87	1,583.88
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure (4 + 5)

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	7,530.32	7,530.32	7,304.96	7,304.96
May			7,347.93	14,652.90
June			9,711.33	24,364.22
July			8,824.16	33,188.38
August			9,203.68	42,392.06
September			9,933.53	52,325.60
October			12,756.13	65,081.73
November			13,550.94	78,632.66
December			17,346.17	95,978.84
January			9,917.12	1,05,895.96
February			13,682.19	1,19,578.15
March(Pre)			42,444.64	1,62,022.78
March(Supl)			0.00	1,62,022.78

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	11.75	11.75	13.12	13.12
May			60.37	73.49
June			250.06	323.55
July			21.94	345.49
August			65.12	410.61
September			200.68	611.29
October			528.09	1,139.38
November			107.76	1,247.14
December			241.01	1,488.15
January			276.30	1,764.45
February			61.97	1,826.42
March(Pre)			331.18	2,157.60
March(Supl)			0.00	2,157.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	3,955.29	3,955.29	2,412.72	2,412.72
May			4,670.22	7,082.94
June			3,099.98	10,182.92
July			3,624.47	13,807.39
August			4,103.79	17,911.18
September			3,422.57	21,333.75
October			484.44	21,818.19
November			4,040.75	25,858.94
December			-257.30	25,601.64
January			3,867.79	29,469.43
February			7,140.71	36,610.12
March(Pre)			-14,622.39	21,987.73
March(Supl)			0.00	21,987.73

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,651.29	2,651.29	2,091.99	2,091.99
May			3,752.81	5,844.81
June			1,191.88	7,036.69
July			2,206.16	9,242.84
August			2,778.45	12,021.31
September			1,501.71	13,523.01
October			-2,128.28	11,394.73
November			-1,079.39	10,315.32
December			-5,729.58	4,585.75
January			1,242.80	5,828.54
February			2,914.43	8,742.96
March(Pre)			-21,752.86	-12,729.88
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.