

GOVERNMENT OF RAJASTHAN
ACCOUNTS AT A GLANCE (At the end of September,2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of September,2021

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto 09/2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	184330.13	72510.91	39.34	41.41
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	130156.43	49274.87	37.86	37.91
(i)	GST	37662.70	11963.60	31.77	37.86
(ii)	Stamps and Registration	6100.00	2850.02	46.72	39.67
(iii)	Land Revenue	524.71	318.12	60.63	34.85
(iv)	Sales Tax	22800.00	10114.01	44.36	38.05
(v)	State Excise Duties	13250.00	5839.91	44.07	39.63
(vi)	State's Share of Union Taxes	40106.81	15676.47	39.09	38.46
(vii)	Other Taxes and Duties	9712.21	2512.74	25.87	31.79
	(b) Non –Tax Revenue	17698.21	7269.88	41.08	35.73
	(c) Grants –in-Aid and Contribution	36475.49	15966.16	43.77	60.98
2.	Capital Receipts	48827.96	29834.47	61.10	36.89
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	655.19	1378.87	210.45	3.53
	(b) Other Receipts	20.00	0.88	4.40	23.80
	(c) Borrowings and Other Liabilities (Net)*	48152.77	28454.72	59.09	53.43
3.	Total Receipts (1+2)	233158.09	102345.38	43.90	40.37
4.	Revenue Expenditure (a+b+c+d+e)	208180.18	91019.86	43.72	40.80
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	77652.01	34341.25	44.22	43.62
	(b) Expenditure on Interest Payments	28360.38	11049.74	38.96	39.49
	(c) Expenditure on Salaries/Wages	60293.24	27674.49	45.90	43.99
	(d) Expenditure on Pension	23023.17	10057.12	43.68	47.83
	(e) Expenditure on Subsidy	18851.38	7897.26	41.89	22.69
5.	Capital Expenditure (a+b)	27087.44	10978.10	40.53	40.12
	(a) Expenditure on Capital Account {(excluding (b)}	26936.22	10908.48	40.50	40.06
	(b) Expenditure on Salaries/Wages	151.22	69.62	46.04	46.69
6.	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	67655.39	28677.50	42.39	43.47
	(b) Capital	751.83	132.16	17.58	26.84
(ii)	Social Sector				
	(a) Revenue	87681.82	41038.11	46.80	42.14
	(b) Capital	12860.93	3744.27	29.11	31.51
(iii)	Economic Sector				
	(a) Revenue	52842.91	21304.24	40.32	36.21
	(b) Capital	13474.68	7101.68	52.70	47.84
(iv)	Grants –in-aid-Contributions	0.05	0.02	40.00	9.52
7.	Total Expenditure (4+ 5)	235267.62	101997.96	43.35	40.74
8.	Loans and Advances Disbursed	553.74	347.42	62.74	8.30
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-23850.05	-18508.95	77.61	37.12
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-50816.04	-28454.72	56.00	53.43
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-22455.66	-17404.98	77.51	87.22

* ₹ 500.00 crores Appropriation to Contingency Fund

Govt. of Rajasthan has taken Supplementary grant of ₹ 3163.27 Crores.

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6226.41	6226.41	3866.46	3866.46
May	8466.97	14693.38	5559.29	9425.75
June	7433.60	22126.98	7159.79	16585.54
July	9174.62	31301.60	7911.55	24497.09
August	8872.99	40174.59	7515.94	32013.03
September	9100.28	49274.87	7484.87	39497.90
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1121.27	1121.27	385.96	385.96
May	850.87	1972.14	551.26	937.22
June	979.96	2952.10	654.09	1591.31
July	1160.07	4112.17	968.16	2559.47
August	2113.18	6225.35	1035.94	3595.41
September	1044.53	7269.88	871.16	4466.57
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	239.10	239.10	2296.97	2296.97
May	6493.68	6732.78	904.27	3201.24
June	2872.48	9605.26	0.00	3201.24
July	1371.08	10976.34	5968.14	9169.38
August	2372.99	13349.33	1352.31	10521.69
September	2616.83	15966.16	610.26	11131.95
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.40	0.40	0.85	0.85
May	1.41	1.81	10.59	11.44
June	7.39	9.20	43.14	54.58
July	8.59	17.79	71.18	125.76
August	6.98	24.77	56.98	182.74
September	1354.10	1378.87	14.01	196.75
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.13	0.13	1.63	1.63
May	0.61	0.74	0.36	1.99
June	0.14	0.88	0.07	2.06
July	0.00	0.88	0.32	2.38
August	0.00	0.88	0.73	3.11
September	0.00	0.88	0.09	3.20
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	7389.60	7389.60	4930.27	4930.27
May	1093.72	8483.32	7027.51	11957.78
June	6084.44	14567.76	6107.19	18064.97
July	3914.00	18481.76	2120.24	20185.21
August	3621.86	22103.62	5983.68	26168.89
September	6351.10	28454.72	6940.21	33109.10
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5824.05	5824.05	5662.50	5662.50
May	6559.81	12383.86	5294.99	10957.49
June	6746.96	19130.82	3798.38	14755.87
July	4938.61	24069.43	6210.23	20966.10
August	5039.64	29109.07	6633.55	27599.65
September	5232.18	34341.25	4493.47	32093.12
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1377.56	1377.56	1282.99	1282.99
May	1402.89	2780.45	1169.66	2452.65
June	2306.59	5087.04	2092.99	4545.64
July	1379.01	6466.05	1133.21	5678.85
August	1426.13	7892.18	1141.28	6820.13
September	3157.56	11049.74	3063.93	9884.06
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4841.20	4841.20	2546.23	2546.23
May	4508.11	9348.31	4643.32	7189.55
June	4395.04	13743.35	4566.64	11756.19
July	4252.04	17995.39	4488.92	16245.11
August	4877.64	22873.03	4316.46	20561.57
September	4801.46	27674.49	4344.05	24905.62
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1467.60	1467.60	1189.10	1189.10
May	1388.36	2855.96	1615.44	2804.54
June	1616.34	4472.30	1642.49	4447.03
July	1720.04	6192.34	1831.43	6278.46
August	1844.39	8036.73	1675.34	7953.80
September	2020.39	10057.12	1732.30	9686.10
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	532.09	532.09	709.82	709.82
May	1064.59	1596.68	1235.71	1945.53
June	1395.48	2992.16	618.21	2563.74
July	1317.90	4310.06	1651.49	4215.23
August	1839.82	6149.88	1308.31	5523.54
September	1747.38	7897.26	962.58	6486.12
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITALEXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	916.15	916.15	54.44	54.44
May	1968.63	2884.78	75.61	130.05
June	843.64	3728.42	1188.92	1318.97
July	1994.52	5722.94	1705.82	3024.79
August	1701.74	7424.68	778.10	3802.89
September	3483.80	10908.48	1303.84	5106.73
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITALEXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	13.39	13.39	7.19	7.19
May	11.01	24.40	13.43	20.62
June	11.08	35.48	15.38	36.00
July	10.66	46.14	13.27	49.27
August	11.98	58.12	11.85	61.12
September	11.50	69.62	12.39	73.51
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4.87	4.87	29.87	29.87
May	4.87	9.74	5.12	34.99
June	62.87	72.61	41.26	76.25
July	15.58	88.19	5.23	81.48
August	246.66	334.85	80.69	162.17
September	12.57	347.42	8.04	170.21
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1