

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of September 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of September 2020

(₹ in crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto September, 2020	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	1,62,447.46	52,292.32	32.19	45.20
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	1,31,753.46	35,931.13	27.27	39.05
(i)	State Goods & Service Tax (SGST)	55,560.00	11,662.37	20.99	35.12
(ii)	Stamps and Registration	8,700.00	2,472.34	28.42	44.29
(iii)	Land Revenue	3,000.00	792.32	26.41	49.86
(iv)	Sales Tax	23,230.00	7,577.23	32.62	43.13
(v)	State Excise Duties	144.00	49.56	34.42	44.98
(vi)	State's Share of Union Taxes*	34,711.64	8,832.81	25.45	28.29
(vii)	Other Taxes and Duties	6,407.82	4,544.50	70.92	104.93
	(b) Non –Tax Revenue	14,600.00	4,225.04	28.94	54.99
	(c) Grants –in-Aid and Contribution	16,094.00	12,136.15	75.41	85.63
2	Capital Receipts	33,800.88	16,977.68	50.23	12.76
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	265.01	54.97	20.74	14.19
	(b) Other Receipts	0.00	10.00	-	-
	(c) Borrowings and Other Liabilities (Net)	33,535.87	16,912.71	50.43	12.71
3	Total Receipts (1+2)	1,96,248.34	69,270.00	35.30	39.71
4	Revenue Expenditure (a+b+c+d+e)	1,61,658.07	61,350.23	37.95	41.63
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	85355.63	31420.99	36.81	43.25
	(b) Expenditure on Interest Payments	23,871.12	10,623.19	44.50	45.95
	(c) Expenditure on Salaries/Wages	21,759.35	5,762.07	26.48	27.31
	(d) Expenditure on Pension	12,701.05	6,076.25	47.84	48.82
	(e) Expenditure on Subsidy	17,970.92	7,467.73	41.55	40.31
5	Capital Expenditure (a+b)	33,371.43	7,439.78	22.29	31.14
	(a) Expenditure on Capital Account {(excluding (b)}	33,098.45	7,365.21	22.25	31.15
	(b) Expenditure on Salaries/Wages	272.98	74.57	27.32	30.38
6	Sector Wise Expenditure				
(i)	General Sector	61,297.91	23,873.41	38.95	40.61
	(a) Revenue	60,094.27	23,705.00	39.45	41.13
	(b) Capital	1,203.64	168.41	13.99	15.60
(ii)	Social Sector	72,838.01	26,500.46	36.38	41.71
	(a) Revenue	63,757.50	24,737.12	38.80	44.75
	(b) Capital	9,080.51	1,763.34	19.42	20.42
(iii)	Economic Sector	60,445.42	18,395.80	30.43	36.81
	(a) Revenue	37,358.14	12,887.77	34.50	37.33
	(b) Capital	23,087.28	5,508.03	23.86	36.04
(iv)	Grants –in-aid-Contributions	448.16	20.34	4.54	3.33
7	Total Expenditure (4+ 5)	1,95,029.50	68,790.01	35.27	39.77
8	Loans and Advances Disbursed	1,218.84	480.00	39.38	32.79
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	789.39	-9,057.91	-1,147.46	233.82
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-33,535.87	-16,912.72	50.43	12.71
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-9,664.75	-6289.53	65.08	-60.67

* Including State's share of receipts against CGST

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3,938.66	3,938.66	8,159.09	8,159.09
May	4,223.70	8,162.36	8,858.40	17,017.49
June	6,745.84	14,908.21	7,575.25	24,592.75
July	6,671.65	21,579.86	7,664.37	32,257.12
August	7,624.17	29,204.02	8,935.82	41,192.94
September	6,727.11	35,931.13	7,668.81	48,861.76
October			7,066.78	55,928.53
November			8,855.85	64,784.38
December			7,790.57	72,574.96
January			9,355.79	81,930.74
February			7,428.57	89,359.31
March (Preliminary)			9,881.16	99,240.48
March (Supplementary)			-0.02	99,240.45

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	706.35	706.35	888.06	888.06
May	452.53	1,158.88	1,442.97	2,331.03
June	807.50	1,966.38	774.97	3,106.00
July	817.39	2,783.77	1,192.71	4,298.72
August	711.30	3,495.07	1,165.55	5,464.26
September	729.97	4,225.04	2,223.28	7,687.54
October			2,293.80	9,981.34
November			1,025.37	11,006.71
December			924.75	11,931.46
January			1,791.65	13,723.10
February			2,707.07	16,430.18
March (Preliminary)			1,901.65	18,331.83
March (Supplementary)			-227.68	18,104.15

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-Aid and Contributions
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3,095.63	3,095.63	706.96	706.96
May	790.98	3,886.61	2,222.84	2,929.80
June	4,181.19	8,067.80	1,889.86	4,819.66
July	2,581.41	10,649.21	1,912.39	6,732.04
August	773.94	11,423.16	2,578.31	9,310.36
September	712.99	12,136.15	4,083.22	13,393.57
October			349.74	13,743.31
November			3,509.89	17,253.20
December			3,324.81	20,578.00
January			1,038.13	21,616.14
February			3,064.64	24,680.77
March (Preliminary)			819.25	25,500.02
March (Supplementary)			0.00	25,500.02

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	5.71	5.71	4.97	4.97
May	5.63	11.34	8.46	13.42
June	21.44	32.77	6.94	20.36
July	8.40	41.17	7.01	27.37
August	6.81	47.98	7.26	34.63
September	6.99	54.97	5.96	40.59
October			69.96	110.55
November			70.07	180.62
December			6.08	186.70
January			19.76	206.46
February			7.00	213.47
March (Preliminary)			127.40	340.87
March (Supplementary)			-11.2	329.67

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	10.00	10.00
May	0.00	0.00	0.00	10.00
June	10.00	10.00	0.01	10.01
July	0.00	10.00	0.00	10.01
August	0.00	10.00	0.00	10.01
September	0.00	10.00	0.00	10.01
October			0.00	10.01
November			60.00	70.01
December			0.00	70.01
January			0.00	70.01
February			2.30	72.31
March (Preliminary)			36.35	108.66
March (Supplementary)			-2.30	106.36

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Borrowings and Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-303.02	-303.02	-2,059.65	-2,059.65
May	4,674.33	4,371.31	3,757.43	1,697.78
June	2,009.59	6,380.90	1,661.20	3,358.98
July	4,096.48	10,477.38	-353.80	3,005.18
August	4,154.86	14,632.24	998.53	4,003.71
September	2,280.47	16,912.71	-31.27	3,972.44
October			6,801.31	10,773.75
November			-2,180.58	8,593.18
December			3,440.74	12,033.92
January			4,102.78	16,136.70
February			-2,153.64	13,983.06
March (Preliminary)			10,919.21	24,902.26
March (Supplementary)			1300.94	26,203.20

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account {excluding (b), (c), (d), (e)}
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4,092.64	4,092.64	3,320.93	3,320.93
May	4,773.37	8,866.01	7,188.80	10,509.73
June	6,357.04	15,223.05	5,191.88	15,701.61
July	7,347.48	22,570.53	5,125.94	20,827.55
August	4,893.32	27,463.85	6,754.10	27,581.65
September	3,957.14	31,420.99	6,892.80	34,474.45
October			7,573.36	42,047.81
November			4,593.79	46,641.60
December			9,530.40	56,172.00
January			7,783.09	63,955.09
February			3,556.77	67,511.86
March (Preliminary)			9,988.37	77,500.23
March (Supplementary)			664.28	78,164.51

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,423.89	1,423.89	1,200.76	1,200.76
May	1,516.27	2,940.16	1,382.97	2,583.73
June	1,862.59	4,802.75	1,675.94	4,259.67
July	1,864.93	6,667.68	1,831.98	6,091.65
August	2,018.31	8,685.99	1,959.01	8,050.66
September	1,937.20	10,623.19	1,833.31	9,883.97
October			1,613.57	11,497.54
November			1,698.93	13,196.47
December			1,610.54	14,807.01
January			1,924.01	16,731.02
February			1,851.43	18,582.45
March (Preliminary)			2,963.98	21,546.43
March (Supplementary)			898.61	22,445.04

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	909.83	909.83	806.00	806.00
May	949.37	1,859.20	928.00	1,734.00
June	950.95	2,810.15	890.08	2,624.08
July	985.37	3,795.52	871.96	3,496.04
August	979.62	4,775.14	1,016.32	4,512.36
September	986.93	5,762.07	984.87	5,497.23
October			1,817.64	7,314.87
November			116.35	7,431.22
December			907.63	8,338.85
January			931.18	9,270.03
February			939.16	10,209.19
March (Preliminary)			1,071.19	11,280.38
March (Supplementary)			19.25	11,299.63

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	783.66	783.66	879.00	879.00
May	871.11	1,654.77	959.00	1,838.00
June	1,040.26	2,695.03	1,027.36	2,865.36
July	1,219.46	3,914.49	1,162.18	4,027.54
August	1,057.60	4,972.09	1,146.62	5,174.16
September	1,104.16	6,076.25	939.40	6,113.56
October			1,627.29	7,740.85
November			396.16	8,137.01
December			967.96	9,104.97
January			929.66	10,034.63
February			943.96	10,978.59
March (Preliminary)			932.57	11,911.16
March (Supplementary)			12.43	11,923.59

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Expenditure on Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	178.50	178.50	26.00	26.00
May	783.39	961.89	3,278.00	3,304.00
June	2,890.07	3,851.96	847.20	4,151.20
July	817.96	4,669.92	578.68	4,729.88
August	2,439.42	7,109.34	803.51	5,533.39
September	358.39	7,467.73	1,720.36	7,253.75
October			837.03	8,090.78
November			2,192.61	10,283.39
December			868.99	11,152.38
January			2,833.08	13,985.46
February			946.46	14,931.92
March (Preliminary)			3,490.09	18,422.01
March (Supplementary)			-0.73	18,421.28

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

Expenditure on Capital Account {excluding (b)}

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	45.80	45.80	1,463.74	1,463.74
May	1,241.48	1,287.28	2,346.54	3,810.28
June	513.17	1,800.45	2,228.25	6,038.53
July	1,925.23	3,725.68	837.30	6,875.83
August	1,593.37	5,319.05	1,820.92	8,696.75
September	2,046.16	7,365.21	1,435.94	10,132.69
October			2,846.73	12,979.42
November			2,329.83	15,309.25
December			1,445.46	16,754.71
January			1,847.46	18,602.17
February			2,704.09	21,306.26
March (Preliminary)			4,970.53	26,276.79
March (Supplementary)			-545.46	25,731.33

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	9.01	9.01	13.00	13.00
May	12.18	21.19	14.00	27.00
June	12.00	33.19	12.62	39.62
July	13.47	46.66	12.38	52.00
August	14.37	61.03	16.75	68.75
September	13.54	74.57	14.71	83.46
October			24.09	107.55
November			2.71	110.26
December			13.48	123.74
January			13.55	137.29
February			17.38	154.67
March (Preliminary)			20.72	175.39
March (Supplementary)			11.35	186.74

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	192.79	192.79
June	149.48	149.48	34.89	227.68
July	1.44	150.92	2.27	229.95
August	275.06	425.98	168.24	398.19
September	54.02	480.00	128.61	526.79
October			241.89	768.67
November			10.23	778.89
December			142.50	921.39
January			46.07	967.46
February			96.68	1,064.15
March (Preliminary)			247.58	1,311.73
March (Supplementary)			0	1,311.73