

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of June 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of JUNE 2021

₹ in crore)

Sl.No	Description	Budget Estimates 2021-2022	Actuals upto November 2021-2022	% of Actuals to Budget Estimates	
				Current Year	Corresponding Period of the previous year.
1	Revenue	21520.03	2488.13	11.56	7,61.79
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	6820.03	1116.14	16.37	4,29.85
(i)	G.S.T.	1500.00	471.95	31.46	3.19
(ii)	Stamps and Registration	24.00	0.63	2.63	2.67
(iii)	Land Revenue	7.00	0.95	13.57	0.41
(iv)	Sales Tax	350.00	118.02	33.72	42.15
(v)	State Excise Duties	18.00	3.87	21.50	1.47
(vi)	State's Share of Union Taxes	4765.43	520.67	10.93	3,83.15
(vii)	Other Taxes and Duties	155.60	0.05	0.03	7.36
	(b) Non-Tax Revenue	387.54	15.73	4.06	10.31
	(c) Grants-in-Aid and Contribution	14312.46	1356.26	9.48	3,21.63
2	Capitals Receipts	3980.27	445.91	11.20	1,81.04
	(a) Recovery of Loans and Advances	3.80	0.23	6.05	0.10
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	3976.47	445.68	11.21	1,80.94
3	Total Receipts (1+2)	25500.30	2934.04	11.51	9,42.83
4	Revenue Expenditure (a+b+c+d+e)	19970.13	2489.85	12.47	9,42.83
	{(Excluding (b),(c),(d) & (e))	11122.86	806.97	7.26	9,31.43
	(b) Expenditure on Interest payments	629.34	14.28	2.27	27.36
	(c) Expenditure on Salaries/Wages	6196.75	1069.26	17.26	47,77.24
	(d) Expenditure on Pension	1912.62	569.34	29.77	16.08
	(e) Expenditure on Subsidy	108.56	30.00	27.63	0.00
5	CAPITAL EXPENDITURE (a+b)	5525.97	444.18	8.04	4,77.24
	Account{(Excluding (b))	5467.15	433.53	7.93	4,77.24
	(b) Expenditure on Salaries/Wages	58.82	10.65	18.11	0.00
6	SECTOR WISE EXPENDITURE	25496.11	2809.71	11.02	14.21
(i)	GENERAL SECTOR	5976.41	1158.04	19.38	11.16
	(a) Revenue	5785.76	1158.04	20.02	11.16
	(b) Capital	190.65	0.00	0.00	0.00
(ii)	SOCIAL SECTOR	8468.11	772.67	9.12	1.97
	(a) Revenue	5287.99	596.80	11.29	1.82
	(b) Capital	3180.12	175.87	5.53	0.15
(iii)	ECONOMIC SECTOR	11051.59	879.00	7.95	1.08
	(i) Revenue	8896.38	610.70	6.86	0.46
	(ii) Capital	2155.21	268.30	12.45	0.62
(iv)	Grants-in-aid-Contributions	0.00	0.00	0.00	6.63
7	TOTAL EXPENDITURE: (4+5)	25496.10	2934.03	11.51	27.91
8	Loans and Advances disbursed	4.20	0.00	0.00	0.00
9	Revenue Surplus(+)/Deficit(-)(1-4)	1549.90	1.72	0.11	5.42
10	Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8)	-3976.47	-445.67	11.21	13.2
11	Primary Deficit(-)/Surplus(+){1+2(a)+2(b)}-	-1434.51	12.79	-0.89	1.05

Sd/-

Sr. Accounts Officer/Bk-Bud

Monthly Accounts Exclusion details for the Month of June 2021

Source	Due		Received		Excluded due to		
	Current Month June 2021	Previous Month May 2021	Current Month June 2021	Previous Month May 2021	Non – Receipt June 2021	Late Receipt	Others
Treasuries/PAO	19	---	---	---	Nil	---	---
Public Works Divisions	83	6	82	6	1	---	---
Forest Divisions	33	---	---	---	Nil	---	---
Others	---	---	---	---	---	---	---

Sd/-
Sr. Accounts Officer/Bk-Bud.

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(a) Monthly Accounts at
Glance)****(` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	65.50	65.50	30.99	30.99
May	41.25	1,06.75	17.21	48.20
June	23,67.76	11,16.14	49.38	97.58
July			33.72	1,31.31
August			22.73	1,54.04
September			20.81	1,74.85
October			38.51	2,13.36
November			8,22.29	10,35.65
December			3,36.82	13,72.47
January			6,85.17	20,57.64
February			3,02.38	23,60.03
March			91.52	24,51.55
March (Suppl)			31,14.91	55,66.46

Sr. Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at
Glance)

(` in Crores)

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	12.07	12.07	2.20	2.20
May	1.55	13.62	7.54	9.73
June	2.11	15.73	11.14	20.88
July			8.98	29.85
August			2.29	32.14
September			14.05	46.20
October			3.77	49.97
November			6.88	56.84
December			8.34	65.18
January			6.87	72.05
February			6.38	78.43
March			68.55	1,46.99
March(Suppl)			1.08	1,48.07

Sr. Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(c) Monthly Accounts at
Glance)****(` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	13,56.26	13,56.26	.00	.00
July			.00	.00
August			.08	.08
September			.00	.08
October			.00	.08
November			8,16.09	8,16.18
December			4,23.80	12,39.97
January			4,83.34	17,23.31
February			76.91	18,00.22
March			36.43	18,36.64
March (Suppl)			54,31.48	72,68.12

Sr. Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(a) Monthly Accounts at
Glance)****(` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.09	.09	.04	.04
May	.07	.16	.10	.13
June	.07	.23	.04	.18
July			.35	.53
August			.20	.73
September			.24	.97
October			.21	1.18
November			.54	1.73
December			.50	2.23
January			.56	2.79
February			.07	2.85
March			.44	3.30
March (Suppl)			.00	3.30

Sr. Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(b) Monthly Accounts at
Glance)****(` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.04	.04
June	.00	.00	.00	.04
July			.00	.04
August			.00	.04
September			.00	.04
October			.00	.04
November			.00	.04
December			.00	.04
January			.00	.04
February			.00	.04
March			.00	.04
March (Suppl)			.00	.04

Sr. Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(c) Monthly Accounts at
Glance)****(` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,94.43	6,94.43	13,83.02	13,83.02
May	10,05.81	17,00.26	7,64.56	21,47.57
June	- 12,54.58	4,45.68	8,90.39	30,37.96
July			10,45.35	40,83.31
August			7,25.13	48,08.43
September			9,41.24	57,49.67
October			6,75.83	64,25.50
November			- 1,62.95	62,62.55
December			2,88.03	65,50.58
January			- 1,57.31	63,93.26
February			7,54.52	71,47.79
March			30,01.90	1,01,49.69
March(Suppl)			- 53,38.92	18,91.90

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,92.72	1,92.72	9,16.38	9,16.38
May	3,40.54	5,33.26	2,30.63	11,47.01
June	2,73.71	8,06.98	2,78.87	14,25.88
July			2,41.75	16,67.63
August			2,20.93	18,88.56
September			3,08.20	21,96.75
October			1,18.37	23,15.12
November			5,25.44	28,40.56
December			3,47.73	31,88.27
January			1,82.39	33,70.65
February			2,86.81	36,57.47
March			14,00.07	50,57.54
March(Suppl)			63.63	51,21.18

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.57	.57	53.91	53.91
May	1.33	1.90	1.14	55.04
June	12.38	14.28	60.62	1,15.66
July			2.82	1,18.48
August			2.13	1,20.62
September			10.13	1,30.75
October			2.40	1,33.15
November			2,58.96	3,92.11
December			9.57	4,01.68
January			2.69	4,04.38
February			2,29.16	6,33.53
March			72.78	7,06.31
March(Suppl)			1,25.29	8,31.60

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[` in Crores]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3,17.36	3,17.36	2,76.58	2,76.58
May	4,02.08	7,19.43	3,92.67	6,69.25
June	3,49.83	10,69.26	4,11.81	10,81.06
July			4,31.76	15,12.82
August			2,86.20	17,99.02
September			3,81.88	21,80.90
October			4,05.44	25,86.34
November			4,23.05	30,09.39
December			3,69.52	33,78.92
January			4,70.23	38,49.15
February			3,43.16	41,92.30
March			4,37.79	46,30.09
March(Suppl)			- 12.21	46,17.88

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[` in Crores]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,59.99	2,59.99	1,23.30	1,23.30
May	1,50.66	4,10.65	1,24.27	2,47.57
June	1,58.69	5,69.34	1,33.99	3,81.56
July			1,60.93	5,42.49
August			1,25.91	6,68.40
September			1,36.71	8,05.11
October			1,08.77	9,13.88
November			1,71.06	10,84.94
December			1,65.78	12,50.72
January			1,61.11	14,11.84
February			1,66.55	15,78.39
March			1,52.68	17,31.07
March(Suppl)			6.67	17,37.73

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[` in Crores]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	27.00	27.00
May	30.00	30.00	.00	27.00
June	.00	30.00	.00	27.00
July			.00	27.00
August			.00	27.00
September			27.00	54.00
October			.00	54.00
November			.00	54.00
December			.00	54.00
January			27.00	81.00
February			.00	81.00
March			39.08	1,20.08
March(Suppl)			.00	1,20.08

Sr. Accounts Officer(Book/Budget)

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	19.08	19.08
May	1,19.74	1,19.74	37.53	56.61
June	3,13.79	4,33.53	36.56	93.16
July			2,39.76	3,32.92
August			1,12.37	4,45.29
September			1,01.20	5,46.50
October			76.11	6,22.61
November			99.33	7,21.94
December			1,61.66	7,21.94
January			1,71.46	8,83.59
February			1,09.49	11,64.54
March			10,89.30	22,53.83
March(Suppl)			1,19.22	23,73.05

Sr. Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1.46	1.46	.00	.00
May	4.35	5.80	3.16	3.16
June	4.85	10.65	29.11	32.27
July			11.37	43.64
August			2.90	46.54
September			11.22	57.76
October			7.23	64.99
November			5.01	70.00
December			3.24	70.00
January			3.75	73.24
February			5.10	82.09
March			7.15	89.24
March(Suppl)			- 12.90	76.33

Sr. Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at Glance)

[` in Crores]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July			.00	.00
August			1.20	1.20
September			1.80	3.00
October			.60	3.60
November			.83	4.43
December			1.73	6.15
January			2.25	8.40
February			.30	8.70
March			1.50	10.20
March(Suppl)			.00	10.20

Sr. Accounts Officer(Book/Budget)