

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of March (S) 2023)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March (S) 2023

(₹ in crores)

Sl. No.	Description	Budget Estimates 2022-23**	Actuals upto March, 2023	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	1,82,045.46	1,99,408.32	109.54	99.31
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	1,48,301.12	1,57,843.58	106.43	95.50
(i)	State Goods & Service Tax (SGST)	57,692.00	52,154.23	90.40	69.83
(ii)	Stamps and Registration	12,895.00	14,206.78	110.17	119.91
(iii)	Land Revenue	2,470.00	4,480.53	181.40	97.96
(iv)	Sales Tax	31,412.00	36,983.82	117.74	125.03
(v)	State Excise Duties	149.00	187.65	125.94	107.51
(vi)	State's Share of Union Taxes*	37,729.25	33,034.00	87.56	101.56
(vii)	Other Taxes and Duties	5,953.87	16,796.58	282.11	167.43
	(b) Non -Tax Revenue	17,761.67	18,433.61	103.78	83.31
	(c) Grants -in-Aid and Contribution	15,982.67	23,131.13	144.73	147.29
2	Capital Receipts	66,961.21			
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	250.00	254.12	101.65	62.14
	(b) Other Receipts	0.00	0.00	-	-
	(c) Borrowings and Other Liabilities (Net)	66,711.21	16,842.36	25.25	52.74
3	Total Receipts (1+2)	2,49,006.67	2,16,504.80	86.95	89.78
4	Revenue Expenditure (a+b+c+d+e)	2,07,293.28	1,79,540.19	86.61	90.96
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	1,10,816.05	1,00,195.23	90.42	97.26
	(b) Expenditure on Interest Payments	27,176.83	25,353.68	93.29	96.86
	(c) Expenditure on Salaries/Wages	27,161.97	14,077.89	51.83	49.08
	(d) Expenditure on Pension	15,044.48	14,164.31	94.15	98.07
	(e) Expenditure on Subsidy	27,093.95	25,749.08	95.04	101.20
5	Capital Expenditure (a+b)	40,024.99	35,498.82	88.69	84.18
	(a) Expenditure on Capital Account {(excluding (b))}	39,821.84	35,368.61	88.82	84.33
	(b) Expenditure on Salaries/Wages	203.15	130.21	64.09	62.42
6	Sector Wise Expenditure				
(i)	General Sector	80,077.38	62,004.86	77.43	87.38
	(a) Revenue	78,741.37	61,184.80	77.70	88.06
	(b) Capital	1,336.01	820.06	61.38	48.82
(ii)	Social Sector	95,688.31	87,898.10	91.86	93.29
	(a) Revenue	81,549.58	75,093.85	92.08	93.88
	(b) Capital	14,138.73	12,804.24	90.56	88.68
(iii)	Economic Sector	71,007.87	64,659.56	91.06	88.02
	(a) Revenue	46,457.62	42,785.04	92.09	90.34
	(b) Capital	24,550.25	21,874.52	89.10	84.07
(iv)	Grants -in-aid-Contributions	544.71	476.50	87.48	86.64
7	Total Expenditure (4+ 5)	2,47,318.27	2,15,039.01	86.95	89.88
8	Loans and Advances Disbursed	1,688.40	1,465.78	86.81	74.94
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-25,247.82	19,868.13	-78.69	-76.51
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-66,711.21	-16,842.35	25.25	52.74
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	-39,534.38	8,511.33	-21.53	-14.68

* Including State's share of receipts against CGST (0005)

** Including Supplementary Budget

(A) Information on Guarantee for the month of MARCH-2023								(Rs. in lakh)	
Sl. No.	Name of the Entity/Entities	Outstanding Guarantee as on 31 March, 2022*	Guarantee issued during the month April 2022 to Mar-2023	Guarantee vacated during the month April 2022 to Mar-2023	Guarantee issued during the month Mar-2023	Guarantee vacated during the month Mar-2023	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the month Mar-2023	Outstanding Guarantee as on 31 Mar. 2023
1	2	3	4	5	6	7	8	9	10
1	Labour Co-operative Societies	430	0	0	0	0	0	0	430
2	Co-operative Banks	4224.31	0	1655.62	0	0	0	0	2568.69
3	Khand Udyog Sahakari Mandalies	133	0	0	0	0	0	0	133
4	Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh	10	0	0	0	0	0	0	10
5	Gujarat Co-operative Cotton Marketing Federation	304	0	0	0	0	0	0	304
6	Gujarat Co-operative Oil Seeds Growers Federation	1457	0	0	0	0	0	0	1457
7	Other Miscellaneous Co-operative Societies	937.81	0	0	0	0	0	0	937.81
8	Gujarat Agricultural Marketing Board	737	0	0	0	0	0	0	737
9	Gujarat Dairy Development Corporation	169	0	0	0	0	0	0	169
10	Gujarat Urja Vikas Nigam	34818.53	0	0	0	0	0	0	34818.53
11	Gujarat State Petroleum Corporation	13509	0.01	13509	0	0	0	0	0.01
12	Gujarat State Civil Supplies Corporation Limited	420	0	0	0	0	0	0	420
13	Gujarat State Forest Development Corporation	141	0	0	0	0	0	0	141
14	Gujarat Industrial Development Corporation	35.56	0	0	0	0	0	0	35.56
15	Gujarat State Khadi Gramodyog Board	4249	0	4249	0	0	0	0	0
16	Textile Mills	363	0	0	0	0	0	0	363
17	Narmada Cement Company Limited	100	0	0	0	0	0	0	100
18	Shri Ram Cement Limited	545	0	0	0	0	0	0	545
19	Sardar Sarovar Narmada Nigam Limited	121571.53	0	120039.45	0		0	0	1532.08

20	Gujarat Water Supply and Sewerage Board	22190	0	0	0	0	0	0	22190
21	Gujarat Scheduled Castes Economic Development Corporation Limited	11330	0	0	0	0	0	0	11330
22	Gujarat Minority Development Finance Corporation	3622	0	0	0	0	0	0	3622
23	Gujarat Gopalak Development Corporation	4000	0	0	0	0	0	0	4000
24	Gujarat Safai Kamdar Nigam Limited	1500	0	0	0	0	0	0	1500
25	Gujarat Thakor and Koli Vikas Nigam Limited	3800	0	0	0	0	0	0	3800
26	Gujarat Backward Class Board	4172	0	0	0	0	0	0	4172
27	Gujarat Nomadic & Denotified Tribes Development Corporation	1000	0	0	0	0	0	0	1000
28	Gujarat Slum Clearance Board	88	0	88	0	0	0	0	0
29	Gujarat Housing Board	1702	0	1702	0	0	0	0	0
30	Ahmedabad Urban Development Authority	4569	0	0	0	0	0	0	4569
31	Vadodara Urban Development Authority	848	0	0	0	0	0	0	848
32	Surat Urban Development Authority	478	0	0	0	0	0	0	478
33	Jamnagar Urban Development Authority	176	0	0	0	0	0	0	176
34	Rajkot Urban Development Authority	276	0	276	0	0	0	0	0
35	Gujarat Municipal Finance Board	20100	0	20100	0	0	0	0	0
36	Housing and Development Corporation	27252	0	0	0	0	0	0	27252
37	Gujarat Women Development Corporation	100	0	0	0	0	0	0	100
38	Gujarat Landless Labourers and Halpati Housing Board	15	0	0	0	0	0	0	15
39	Scheduled Banks	92	0	0	0	0	0	0	92
40	Various Borrowers	40	0	0	0	0	0	0	40
41	Scheduled Banks /Nationalized Bank	122	0	0	0	0	0	0	122

42	Industrial units affected by earthquake at Bharuch	3	0	0	0	0	0	0	3
43	Units affected by floods	300	0	0	0	0	0	0	300
44	Gujarat Tribal Development Corporation	15000	0	0	0	0	0	0	15000
45	Gujarat State Handicapped Finance & Development Corporation (GSHFDC)	2000	0	0	0	0	0	0	2000
Total		308929.74	0.01	161619.07	0	0	0	0	147310.68

* Source: Finance Department

(B) Information on Borrowing from Public Account for the month of MARCH-2023								
Sl. No.	Major Head/Heads	Opening Balance as on 31 March, 2022	Addition during the month April -2022 to Mar . 2023	Disbursements during the month April- 2022 to Mar . 2023	Addition during the month Mar-2023	Disbursements during the month Mar-2023	Closing Balance as on 31 Mar-2023	Amount borrowed from Public Acct March.- 2023
Information awaited from Finance Department								

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	11,182.95	11,182.95	9,304.02	9,304.02
May	10,489.07	21,672.02	6,500.10	15,804.12
June	12,986.16	34,658.18	8,698.20	24,502.33
July	12,110.40	46,768.58	9,099.21	33,601.54
August	13,128.14	59,896.73	10,907.73	44,509.27
September	11,012.59	70,909.31	8,935.38	53,444.65
October	12,573.40	83,482.72	10,357.00	63,801.65
November	15,633.01	99,115.72	11,939.84	75,741.49
December	11,652.90	1,10,768.63	9,287.54	85,029.02
January	12,318.45	1,23,087.08	13,088.81	98,117.83
February	15,248.36	1,38,335.44	16,992.66	1,15,110.49
March (Preliminary)	20,104.72	1,58,440.16	13,673.36	1,28,783.85
March (Supplementary)	-596.58	1,57,843.58	0.00	1,28,783.85

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	860.67	860.67	864.66	864.66
May	1,137.80	1,998.47	742.73	1,607.39
June	1,144.63	3,143.10	863.31	2,470.70
July	1,483.51	4,626.61	915.95	3,386.65
August	1,933.30	6,559.91	900.23	4,286.88
September	1,033.45	7,593.36	936.79	5,223.67
October	1,064.65	8,658.00	943.11	6,166.78
November	1,398.04	10,056.05	875.00	7,041.79
December	1,761.02	11,817.07	1,274.80	8,316.59
January	1,882.16	13,699.22	983.04	9,299.63
February	1,462.75	15,161.97	2,101.11	11,400.74
March (Preliminary)	3,399.60	18,561.57	2,601.39	14,002.13
March (Supplementary)	-127.96	18,433.61	-5.47	13,996.65

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-Aid and Contributions
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,104.47	3,104.47	535.67	535.67
May	457.60	3,562.06	3,057.47	3,593.14
June	3,990.59	7,552.66	3,665.97	7,259.10
July	1,229.29	8,781.95	601.93	7,861.04
August	1,022.96	9,804.91	1,526.05	9,387.09
September	1,630.21	11,435.12	2,278.64	11,665.73
October	1,215.70	12,650.83	612.75	12,278.48
November	1,339.48	13,990.31	2,765.88	15,044.35
December	1,867.46	15,857.77	1,380.47	16,424.83
January	833.53	16,691.30	2,095.90	18,520.72
February	1,164.96	17,856.26	947.54	19,468.26
March (Preliminary)	5,274.87	23,131.13	4,559.34	24,027.59
March (Supplementary)	0.00	23,131.13	0.00	24,027.60

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	6.68	6.68	5.32	5.32
May	7.28	13.97	6.84	12.15
June	21.50	35.46	7.28	19.43
July	8.85	44.31	9.03	28.46
August	45.73	90.04	6.49	34.95
September	8.00	98.04	55.43	90.38
October	8.13	106.17	10.49	100.86
November	6.33	112.50	5.50	106.37
December	21.96	134.46	8.00	114.37
January	7.55	142.01	20.95	135.32
February	51.92	193.92	104.69	240.01
March (Preliminary)	47.23	241.15	-84.67	155.34
March (Supplementary)	12.97	254.12	0.00	155.34

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Other Receipts
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	25.00	25.00	0.00	0.00
March (Supplementary)	-25.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Borrowings and Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-5,441.95	-5,441.95	-2,470.15	-2,470.15
May	967.54	-4,474.41	1,748.42	-721.73
June	50.64	-4,423.77	3,487.27	2,765.54
July	4,140.12	-283.65	7,233.83	9,999.37
August	-4,755.68	-5,039.33	-1,308.26	8,691.11
September	6,588.94	1,549.61	283.51	8,974.62
October	6,527.31	8,076.92	9,623.58	18,598.20
November	-3,701.62	4,375.30	-8,141.06	10,457.14
December	-1,958.49	2,416.81	1,585.11	12,042.25
January	3,054.59	5,471.40	-1,911.94	10,130.31
February	-2,545.18	2,926.22	-4,767.92	5,362.39
March (Preliminary)	9,746.63	12,672.85	16,068.83	21,431.22
March (Supplementary)	4,169.51	16,842.36	1,258.29	22,689.51

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account {excluding (b), (c), (d), (e)}
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5,691.50	5,691.50	3,765.36	3,765.36
May	5,638.40	11,329.90	7,592.83	11,358.19
June	7,380.87	18,710.77	7,107.74	18,465.93
July	9,839.57	28,550.34	9,169.69	27,635.62
August	4,524.30	33,074.64	4,867.21	32,502.83
September	9,139.48	42,214.12	5,452.28	37,955.11
October	9,267.57	51,481.69	10,130.39	48,085.50
November	6,790.68	58,272.37	3,422.27	51,507.77
December	6,616.11	64,888.48	5,662.24	57,170.01
January	8,279.28	73,167.76	7,096.61	64,266.62
February	6,918.70	80,086.46	7,338.43	71,605.05
March (Preliminary)	17,578.38	97,664.84	15,347.69	86,952.74
March (Supplementary)	2,530.39	1,00,195.23	721.56	87,674.30

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,599.52	1,599.52	1,503.35	1,503.35
May	1,572.80	3,172.32	1,656.58	3,159.93
June	2,109.44	5,281.76	2,127.23	5,287.16
July	1,815.38	7,097.14	1,744.12	7,031.28
August	2,065.09	9,162.23	2,023.03	9,054.31
September	2,445.41	11,607.64	2,506.52	11,560.83
October	1,653.24	13,260.88	1,512.53	13,073.36
November	1,555.32	14,816.20	1,832.56	14,905.92
December	2,126.90	16,943.10	2,134.02	17,039.94
January	2,093.30	19,036.40	1,879.36	18,919.30
February	2,076.98	21,113.38	1,930.87	20,850.17
March (Preliminary)	3,010.79	24,124.17	3,540.78	24,390.95
March (Supplementary)	1,229.51	25,353.68	796.83	25,187.78

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	969.14	969.14	883.66	883.66
May	1,000.52	1,969.66	924.59	1,808.25
June	1,140.46	3,110.12	958.04	2,766.29
July	1,175.76	4,285.88	971.36	3,737.65
August	1,088.02	5,373.90	977.84	4,715.49
September	1,136.87	6,510.77	1,056.18	5,771.67
October	2,350.79	8,861.56	2,017.58	7,789.25
November	147.55	9,009.11	122.80	7,912.05
December	1,206.37	10,215.48	1,019.21	8,931.26
January	1,243.19	11,458.67	1,019.90	9,951.16
February	1,219.82	12,678.49	1,080.87	11,032.03
March (Preliminary)	1,384.47	14,062.96	1,166.00	12,198.03
March (Supplementary)	14.93	14,077.89	0.53	12,198.56

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,084.32	1,084.32	923.16	923.16
May	1,071.46	2,155.78	908.48	1,831.64
June	1,240.54	3,396.32	1,090.66	2,922.30
July	1,423.19	4,819.51	1,205.33	4,127.63
August	1,148.96	5,968.47	1,095.63	5,223.26
September	1,245.47	7,213.94	1,151.96	6,375.22
October	2,060.96	9,274.90	1,888.82	8,264.04
November	256.37	9,531.27	373.79	8,637.83
December	1,164.89	10,696.16	1,098.91	9,736.74
January	1,162.32	11,858.48	1,106.48	10,843.22
February	1,139.45	12,997.93	1,108.16	11,951.38
March (Preliminary)	1,163.65	14,161.58	1,066.12	13,017.50
March (Supplementary)	2.73	14,164.31	-8.40	13,009.10

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE

Expenditure on Subsidy
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	141.16	141.16	304.63	304.63
May	691.93	833.09	227.59	532.22
June	3,017.51	3,850.60	3,115.62	3,647.84
July	2,087.22	5,937.82	1,416.44	5,064.28
August	975.45	6,913.27	1,626.18	6,690.46
September	2,143.74	9,057.01	476.85	7,167.31
October	2,039.42	11,096.43	3,027.05	10,194.36
November	3,772.79	14,869.22	706.94	10,901.30
December	914.01	15,783.23	1,120.26	12,021.56
January	2,547.91	18,331.14	947.61	12,969.17
February	1,175.18	19,506.32	1,424.28	14,393.45
March (Preliminary)	6,313.35	25,819.67	8,193.30	22,586.75
March (Supplementary)	-70.59	25,749.08	-251.38	22,335.37

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE

Expenditure on Capital Account {excluding (b)}
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	218.82	218.82	851.92	851.92
May	2,969.44	3,188.26	735.67	1,587.59
June	3,260.05	6,448.30	2,220.55	3,808.14
July	2,500.44	8,948.74	3,300.11	7,108.25
August	1,237.99	10,186.73	1,306.63	8,414.88
September	4,043.29	14,230.02	1,741.51	10,156.39
October	3,954.76	18,184.78	2,928.66	13,085.05
November	2,127.16	20,311.94	962.18	14,047.23
December	1,178.83	21,490.77	2,443.78	16,491.01
January	2,570.93	24,061.70	2,052.26	18,543.27
February	2,811.60	26,873.30	2,279.83	20,823.10
March (Preliminary)	8,769.35	35,642.65	7,218.46	28,041.56
March (Supplementary)	-274.04	35,368.61	-6.31	28,035.25

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	8.37	8.37	7.43	7.43
May	10.41	18.78	9.18	16.61
June	10.82	29.61	10.62	27.23
July	10.47	40.08	10.12	37.35
August	12.66	52.74	8.27	45.62
September	11.08	63.82	9.93	55.55
October	21.83	85.65	22.95	78.50
November	2.22	87.87	13.29	91.79
December	9.14	97.01	8.35	100.14
January	10.05	107.06	15.14	115.28
February	10.78	117.84	10.56	125.84
March (Preliminary)	12.36	130.20	15.71	141.55
March (Supplementary)	0.01	130.21	0.00	141.55

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	104.33	104.33	0.65	0.65
June	33.81	138.15	91.57	92.21
July	120.13	258.27	42.78	134.99
August	322.00	580.27	127.46	262.45
September	107.84	688.11	94.52	356.98
October	40.63	728.75	18.94	375.92
November	23.15	751.90	11.33	387.24
December	128.61	880.51	49.15	436.39
January	189.28	1,069.79	159.40	595.79
February	30.30	1,100.09	205.08	800.87
March (Preliminary)	365.69	1,465.78	270.17	1,071.04
March (Supplementary)	0.00	1,465.78	0.00	1,071.04