

GOVERNMENT OF BIHAR

**ACCOUNTS AT A GLANCE (At the end of June, 2021)
(UNAUDITED PROVISIONAL FIGURES)**

Monthly Key indicator for the month of June, 2021

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto June, 2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	186267.29	20527.74	11.02	10.04
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	126230.60	18231.08	14.44	12.95
(i)	GST	45901.00	8639.76	18.82	14.49
(ii)	Stamps and Registration	5000.00	781.50	15.63	8.02
(iii)	Land Revenue	500.00	42.69	8.54	6.19
(iv)	Sales Tax	6010.00	892.46	14.85	1.27
(v)	State Excise Duties	0.00	-0.05	0.00	0.00
(vi)	State's Share of Union Taxes	65900.60	7185.63	10.90	13.38
(vii)	Other Taxes and Duties	2919.00	689.09	23.61	11.60
	(b) Non –Tax Revenue	5505.48	528.66	9.60	17.37
	(c) Grants –in-Aid and Contribution	54531.21	1768.00	3.24	2.35
2.	Capital Receipts	22940.98	17322.75	75.51	64.65
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	430.20	4.66	1.08	1.36
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	22510.78	17318.09	76.93	65.98
3.	Total Receipts (1+2)	209208.27	37850.49	18.09	15.59
4.	Revenue Expenditure (a+b+c+d+e)	177071.39	33070.31	18.68	16.94
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	101938.15	18638.25	18.28	15.47
	(b) Expenditure on Interest Payments	14517.41	1663.59	11.46	6.83
	(c) Expenditure on Salaries/Wages	30143.93	5939.64	19.70	20.46
	(d) Expenditure on Pension	21817.15	4786.62	21.94	25.45
	(e) Expenditure on Subsidy	8654.75	2042.21	23.60	17.52
5.	Capital Expenditure (a+b)	32031.88	4567.59	14.26	9.83
	(a) Expenditure on Capital Account {(excluding (b)}	32031.88	4567.59	14.26	9.82
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	16.11
6.	Sector Wise Expenditure	207853.38	37637.89	18.11	15.64
(i)	General Sector	60258.02	10564.41	17.53	16.43
	(a) Revenue	55708.08	9478.06	17.01	17.74
	(b) Capital	4549.94	1086.35	23.88	1.01
(ii)	Social Sector	90905.68	15641.29	17.21	13.80
	(a) Revenue	83000.66	15108.65	18.20	14.34
	(b) Capital	7905.02	532.64	6.74	10.51
(iii)	Economic Sector	56689.68	11432.19	20.17	17.94
	(a) Revenue	38356.62	8483.60	22.12	21.84
	(b) Capital	18333.06	2948.59	16.08	11.76
(iv)	Grants –in-aid-Contributions	6.04	0.00	0.00	0.00
7.	Total Expenditure (4+ 5)	209103.27	37637.90	18.00	15.56
8.	Loans and Advances Disbursed	105.00	212.59	202.47	67.06
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	9195.90	-12542.57	-136.39	-49.31
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-22510.78	-17318.09	76.93	65.98
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-7993.37	-15654.50	195.84	168.61

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	292.89	292.89	1281.53	1281.53
May	798.76	1091.65	10506.89	11788.42
June	15220.99	16312.64	6442.66	18231.08
July	6258.39	22571.03		
August	6108.75	28679.78		
September	6928.85	35608.63		
October	6389.54	41998.17		
November	6161.41	48159.58		
December	6841.79	55001.37		
January	6910.22	61911.59		
February	5588.25	67499.84		
March (Preliminary)	22591.98	90091.82		
March (Supplementary)	111.29	90203.11		

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	143.13	143.13	207.37	207.37
May	170.73	313.86	102.51	309.88
June	596.12	909.98	218.78	528.66
July	549.73	1459.71		
August	248.29	1708.00		
September	194.62	1902.62		
October	228.64	2131.26		
November	195.51	2326.77		
December	187.50	2514.27		
January	282.46	2796.73		
February	298.57	3095.30		
March (Preliminary)	3094.11	6189.41		
March (Supplementary)	11.94	6201.35		

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	1358.22	1358.22
June	1239.82	1239.82	409.78	1768.00
July	1551.65	2791.47		
August	21.82	2813.29		
September	8544.28	11357.57		
October	637.85	11995.42		
November	87.29	12082.71		
December	1178.40	13261.11		
January	2234.54	15495.65		
February	3007.19	18502.84		
March (Preliminary)	12711.42	31214.26		
March (Supplementary)	949.62	31763.88		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2.37	2.37	1.15	1.15
May	2.01	4.38	1.48	2.63
June	1.43	5.81	2.03	4.66
July	1.2	7.01		
August	426.78	433.79		
September	77.27	511.06		
October	302.04	813.10		
November	0.82	813.92		
December	1.52	815.44		
January	1.39	816.83		
February	1.60	818.43		
March (Preliminary)	1.99	820.42		
March (Supplementary)	0.01	820.43		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		
March (Supplementary)	0.00	0.00		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	11766.50	11766.50	3179.28	3179.28
May	10819.04	22585.54	4777.63	7956.91
June	-9142.60	13442.94	9361.18	17318.09
July	981.08	14424.02		
August	5165.97	19589.99		
September	-4637.02	14952.97		
October	4997.61	19950.58		
November	2421.00	22371.58		
December	2758.72	25130.30		
January	3091.83	28222.13		
February	36.48	28258.61		
March (Preliminary)	1832.21	30090.82		
March (Supplementary)	-263.58	29827.24		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	6008.60	6008.60	1162.98	1162.98
May	5216.1	11224.70	9617.26	10780.24
June	3895.04	15119.74	7858.01	18638.25
July	4017.31	19137.05		
August	5201.17	24338.22		
September	5033.14	29371.36		
October	5051.47	34422.83		
November	4264.31	38687.14		
December	3414.52	42101.66		
January	5734.91	47836.57		
February	1355.37	49191.94		
March (Preliminary)	27068.68	76260.62		
March (Supplementary)	-3.67	76256.95		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	507.54	507.54	0.00	0.00
May	84.4	591.94	173.84	173.84
June	290.33	882.27	1489.75	1663.59
July	802.84	1685.11		
August	2328.03	4013.14		
September	102.96	4116.10		
October	1798.75	5914.85		
November	484.64	6399.49		
December	775.14	7174.63		
January	1518.48	8693.11		
February	985.74	9678.85		
March (Preliminary)	2780.46	12459.31		
March (Supplementary)	24.72	12484.03		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2465.49	2465.49	1745.56	1745.56
May	2500.18	4965.67	2193.81	3939.37
June	692.44	5658.11	2000.27	5939.64
July	1551.2	7209.31		
August	1788.92	8998.23		
September	2036.26	11034.49		
October	2462.62	13497.11		
November	882.7	14379.81		
December	2453.33	16833.14		
January	1525.46	18358.60		
February	1492.33	19850.93		
March (Preliminary)	3104.02	22954.95		
March (Supplementary)	0.08	22955.03		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1201.38	1201.38	1731.54	1731.54
May	1856.31	3057.69	1310.67	3042.21
June	2150.66	5208.35	1744.41	4786.62
July	1316.91	6525.26		
August	1734.05	8259.31		
September	1758.08	10017.39		
October	1583.57	11600.96		
November	1313.12	12914.08		
December	1608.34	14522.42		
January	1511.73	16034.15		
February	1800.20	17834.35		
March (Preliminary)	1417.42	19251.77		
March (Supplementary)	383.38	19635.15		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	525.25	525.25	3.95	3.95
May	2.67	527.92	1302.93	1306.88
June	519.95	1047.87	735.33	2042.21
July	955.80	2003.67		
August	470.50	2474.17		
September	989.80	3463.97		
October	473.28	3937.25		
November	1099.98	5037.23		
December	722.08	5759.31		
January	606.84	6366.15		
February	298.42	6664.57		
March (Preliminary)	1497.71	8162.28		
March (Supplementary)	0.01	8162.29		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1427.60	1427.60	25.31	25.31
May	2126.28	3553.88	2048.21	2073.52
June	354.28	3908.16	2494.07	4567.59
July	694.87	4603.03		
August	446.54	5049.57		
September	906.11	5955.68		
October	1035.07	6990.75		
November	817.85	7808.60		
December	1873.43	9682.03		
January	1562.35	11244.38		
February	2817.31	14061.69		
March (Preliminary)	4102.62	18164.31		
March (Supplementary)	4.75	18169.06		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4.36	4.36	0.00	0.00
May	4.46	8.82	0.00	0.00
June	1.13	9.95	0.00	0.00
July	2.23	12.18		
August	1.78	13.96		
September	5.04	19		
October	4.27	23.27		
November	1.18	24.45		
December	2.99	27.44		
January	3.84	31.28		
February	2.95	34.23		
March (Preliminary)	5.31	39.54		
March (Supplementary)	0.00	39.54		

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	64.68	64.68	-0.01	-0.01
May	0.12	64.80	100.00	99.99
June	11.94	76.74	112.60	212.59
July	0.89	77.63		
August	0.61	78.24		
September	276.63	354.87		
October	146.64	501.51		
November	2.24	503.75		
December	118.09	621.84		
January	56.84	678.68		
February	179.78	858.46		
March (Preliminary)	255.51	1113.97		
March (Supplementary)	0.00	1113.97		

