

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of April 2020
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of April 2020

(₹ in crore)

Sl. No	Description	Budget Estimates 2020-2021	Actuals for April 2020-2021	% of Actuals to Budget Estimates	
				Current Year	Corresponding Period of the previous year.
1	Revenue	1,80,83.15	33.19	0.18	0.39
	(a) Tax Revenue (i+ii+iii+iv+v+vi)	69,55.07	30.99	0.44	0.77
(i)	G.S.T.	913.58	11.30	1.23	3.10
(ii)	Stamps and Registration	16.01	0.00	0.00	2.98
(iii)	Land Revenue	2.70	0.05	1.85	10.61
(iv)	Sales Tax	2,74.74	18.04	6.56	5.12
(v)	State Excise Duties	14.50	0.27	1.86	0.39
(vi)	State's Share of Union Taxes	56,71.21	0.00	0.00	0.00
(vii)	Other Taxes and Duties	62.33	1.33	22.50	0.00
	(b) Non-Tax Revenue	2,56.62	2.20	0.85	1.57
	(c) Grants-in-Aid and Contribution	1,08,71.47	0.00	0.00	0.00
2	Capitals Receipts	13,67.11	13,83.06	101.16	30.64
	(a) Recovery of Loans and Advances	3.80	0.04	1.05	1.32
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	13,63.31	13,83.02	101.44	30.83
3	Total Receipts (1+2)	1,94,50.26	14,16.25	7.28	1.80
4	Revenue Expenditure (a+b+c+d+e)	1,60,91.08	13,97.17	8.68	1.80
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e)}	29,69.26	9,16.38	30.86	2.17
	(b) Expenditure on Interest payments	5,76.47	53.91	9.35	0.15
	(c) Expenditure on Salaries/Wages	62,10.35	2,76.58	4.45	2.47
	(d) Expenditure on Pension	18,93.19	1,23.30	6.51	5.62
	(e) Expenditure on Subsidy	10,85.63	27.00	2.48	0.00
5	CAPITAL EXPENDITURE (a+b)	33,56.18	19.08	0.56	0.00
	(a) Expenditure on Capital Account{(Excluding (b)}	33,56.18	19.08	0.56	0.00
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	SECTOR WISE EXPENDITURE	1,94,47.25	13,67.72	7.03	4.55
(i)	GENERAL SECTOR	56,97.40	3,53.85	6.21	4.06
	(a) Revenue	55,67.57	3,53.85	6.35	4.06
	(b) Capital	1,29.83	0.00	0.00	0.00
(ii)	SOCIAL SECTOR	65,12.65	1,35.08	2.07	0.34
	(a) Revenue	48,60.45	1,35.08	2.77	0.34
	(b) Capital	16,52.20	0.00	0.00	0.00
(iii)	ECONOMIC SECTOR	72,37.20	8,78.79	12.14	0.15
	(i) Revenue	56,63.06	8,79.72	15.53	0.15
	(ii) Capital	15,74.14	19.07	1.21	0.00
(iv)	Grants-in-aid-Contributions	0.00	28.52	0.00	1.66
7	TOTAL EXPENDITURE: (4+5)	1,94,47.26	14,16.25	7.28	7.70
8	Loans and Advances disbursed	3.00	0.00	0.00	0.00
9	Revenue Surplus(+)/Deficit(-)(1-4)	19,92.07	-1363.98	68.47	4.97
10	Fiscal/Surplus/Deficit (1+2(a)+2(b)-(7+8)	-1363.31	-1383.02	101.44	2.42
11	Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}]- [4(a)+(c)+(d)+(e)]+5+8]	25,69.35	-1329.11	51.72	1.82

Monthly Accounts Exclusion details for the Month of April, 2020

Source	Due		Received		Excluded due to		
	Current Month April, 2020	Previous Month	Current Month April, 2020	Previous Month	Non Receipt April, 2020	Late Receipt	Others
Treasuries/ PAO	19	...	19	...	Nil	...	...
Public Works Divisions	83	...	78	...	5	...	...
Forest Divisions	33	...	33	...	Nil	...	...
Others	...	...	...	...	...	...	...

Sd/-

Sr.Accounts Officer/ Bk-Bud.

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(a) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	30.99	30.99	4,02.91	4,02.91
May			3,88.21	7,91.12
June			3,98.02	11,89.14
July			3,71.10	15,60.24
August			26.90	15,87.14
September			5,03.45	20,90.59
October			8,25.84	29,16.43
November			28.38	29,44.81
December			8,89.44	38,34.25
January			4,47.15	42,81.39
February			3,01.91	45,83.31
March			6,65.38	52,48.69
March (Suppl)			.00	52,48.69

Sr. Accounts Officer(Book/Budget)

Monthly Trend
 (Format of the Progressive figure)
REVENUE RECEIPTS
 (Refer to Item No. 1(b) Monthly Accounts at
 Glance) (₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2.20	2.20	2.29	2.29
May			3.08	5.38
June			16.25	21.63
July			4.78	26.41
August			5.64	32.04
September			23.03	55.07
October			7.50	62.57
November			9.03	71.60
December			7.05	78.64
January			5.96	84.60
February			12.83	97.43
March			36.90	1,34.33
March (Suppl)			.00	1,34.33

Sr. Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(c) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	3,83.67	3,83.67
May			2,19.40	6,03.06
June			35.49	6,38.56
July			1,81.64	8,20.20
August			.00	8,20.20
September			2,06.75	10,26.95
October			6,00.48	16,27.42
November			.00	16,27.42
December			10,50.62	26,78.04
January			3,76.65	30,54.69
February			2,91.99	33,46.68
March			9,41.56	42,88.23
March (Suppl)			.00	42,88.23

Sr. Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(a) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.04	.04	.05	.05
May			.07	.12
June			.05	.17
July			.06	.23
August			.06	.29
September			.07	.37
October			.16	.52
November			.05	.57
December			.12	.70
January			.02	.72
February			.08	.80
March			.04	.84
March (Suppl)			.00	.84

Sr. Accounts Officer(Book/Budget)

Monthly Trend
 (Format of the Progressive figure)
REVENUE RECEIPTS
 (Refer to Item No. 2(b) Monthly Accounts at
 Glance)

(₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May			.00	.00
June			.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.02	.02
November			.01	.03
December			.01	.04
January			.00	.04
February			.00	.04
March			.00	.04
March (Suppl)			.00	.04

Sr. Accounts Officer (Book/Budget)

Monthly Trend
 (Format of the Progressive figure)
REVENUE RECEIPTS
 (Refer to Item No. 2(c) Monthly Accounts at
 Glance)
 (₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	13,83.02	13,83.02	- 4,32.92	- 4,32.92
May			2,50.65	- 1,82.28
June			41.09	- 1,41.19
July			2,37.71	96.52
August			6,11.19	7,07.72
September			3,02.86	10,10.56
October			- 1,37.68	8,72.89
November			6,00.34	14,73.23
December			- 9,79.72	4,93.50
January			91.92	5,85.42
February			7,51.79	13,37.22
March			5,80.63	19,17.83
March (Suppl)			.00	19,17.83

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	9,16.38	9,16.38	53.67	53.67
May			2,94.17	3,47.84
June			42.77	3,90.63
July			1,18.99	5,09.60
August			1,70.37	6,79.98
September			3,29.96	10,09.92
October			3,73.30	13,83.23
November			2,87.94	16,71.17
December			1,90.18	18,61.35
January			5,24.40	23,85.75
February			6,62.24	30,47.99
March			9,91.90	40,39.89
March (Suppl)			.00	40,39.89

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	53.91	53.91	52.71	52.71
May			16.67	69.39
June			30.64	1,00.02
July			55.00	1,55.03
August			2.88	1,57.90
September			1,23.14	2,81.05
October			64.75	3,45.79
November			3.39	3,49.18
December			59.68	4,08.86
January			32.70	4,41.56
February			57.03	4,98.59
March			57.81	5,56.40
March (Suppl)			.00	5,56.40

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,76.58	2,76.58	1,25.30	1,25.30
May			4,13.64	5,38.94
June			3,03.13	8,42.06
July			3,32.92	11,74.99
August			3,29.91	15,04.90
September			3,23.92	18,28.82
October			5,47.16	23,75.98
November			1,15.58	24,91.56
December			5,15.81	30,07.37
January			1,73.51	31,80.88
February			3,08.62	34,89.50
March			4,89.06	39,78.56
March (Suppl)			.00	39,78.56

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,23.30	1,23.30	90.67	90.67
May			1,34.35	2,25.02
June			1,04.94	3,29.96
July			2,01.90	5,31.86
August			1,29.80	6,61.66
September			1,63.41	8,25.08
October			1,95.68	10,20.76
November			1,30.57	11,51.33
December			1,36.81	12,88.14
January			1,12.96	14,01.10
February			1,39.81	15,40.91
March			1,98.96	17,39.87
March (Suppl)			.00	17,39.87

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	27.00	27.00	.00	.00
May			.00	.00
June			.00	.00
July			30.00	30.00
August			.00	30.00
September			30.00	60.00
October			30.00	90.00
November			.00	90.00
December			30.00	1,20.00
January			.00	1,20.00
February			.07	1,20.07
March			.04	1,20.11
March (Suppl)			.00	1,20.11

Sr. Accounts Officer(Book/Budget)

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	19.08	19.08	33.64	33.64
May			2.57	36.21
June			9.41	45.63
July			56.49	1,02.12
August			10.83	1,12.95
September			65.73	1,78.68
October			85.40	2,64.07
November			1,00.31	3,64.39
December			35.03	3,64.39
January			78.12	3,99.41
February			1,90.84	6,68.37
March			4,86.73	11,55.10
March (Suppl)			.00	11,55.10

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May			.00	.00
June			.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May			.00	.00
June			.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sr. Accounts Officer (Book/Budget)