

**GOVERNMENT OF RAJASTHAN**  
**ACCOUNTS AT A GLANCE (At the end of July,2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of July,2022**

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2022-23	Actuals upto 07/2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>214977.24</b>	<b>54833.04</b>	<b>25.51</b>	<b>25.17</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>147504.96</b>	<b>40622.20</b>	<b>27.54</b>	<b>24.05</b>
<b>(i)</b>	GST	39500.00	11114.51	28.14	20.01
<b>(ii)</b>	Stamps and Registration	8100.00	2779.98	34.32	27.80
<b>(iii)</b>	Land Revenue	632.66	149.72	23.67	17.74
<b>(iv)</b>	Sales Tax	25000.00	7857.82	31.43	29.40
<b>(v)</b>	State Excise Duties	15000.00	4635.00	30.90	29.18
<b>(vi)</b>	State's Share of Union Taxes	49211.29	12118.75	24.63	24.80
<b>(vii)</b>	Other Taxes and Duties	10061.01	1966.42	19.54	15.06
	<b>(b) Non –Tax Revenue</b>	<b>22154.67</b>	<b>6224.37</b>	<b>28.10</b>	<b>23.23</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>45317.61</b>	<b>7986.47</b>	<b>17.62</b>	<b>30.09</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>58490.81</b>	<b>17442.15</b>	<b>29.82</b>	<b>37.89</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	264.26	43.88	16.60	2.72
	(b) Other Receipts	15.00	5.90	39.33	4.40
	(c) Borrowings and Other Liabilities (Net)*	58211.55	17392.37	29.88	38.38
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>273468.05</b>	<b>72275.19</b>	<b>26.43</b>	<b>27.83</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>238465.79</b>	<b>66588.03</b>	<b>27.92</b>	<b>28.37</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	<b>94604.04</b>	<b>23441.46</b>	<b>24.78</b>	<b>31.04</b>
	(b) Expenditure on Interest Payments	<b>28838.11</b>	<b>7218.03</b>	<b>25.03</b>	<b>22.80</b>
	(c) Expenditure on Salaries/Wages	<b>66384.73</b>	<b>19667.53</b>	<b>29.63</b>	<b>29.85</b>
	(d) Expenditure on Pension	<b>24169.16</b>	<b>8160.56</b>	<b>33.76</b>	<b>26.90</b>
	(e) Expenditure on Subsidy	<b>24469.75</b>	<b>8100.45</b>	<b>33.10</b>	<b>22.86</b>
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>34809.26</b>	<b>5604.68</b>	<b>16.10</b>	<b>23.82</b>
	(a) Expenditure on Capital Account {(excluding (b)}	<b>34658.12</b>	<b>5555.32</b>	<b>16.03</b>	<b>23.78</b>
	(b) Expenditure on Salaries/Wages	<b>151.14</b>	<b>49.36</b>	<b>32.66</b>	<b>30.51</b>
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>				
	(a) Revenue	69342.38	19978.72	<b>28.81</b>	<b>25.70</b>
	(b) Capital	1309.31	95.90	<b>7.32</b>	<b>9.75</b>
<b>(ii)</b>	<b>Social Sector</b>				
	(a) Revenue	97025.51	30094.50	<b>31.02</b>	<b>32.55</b>
	(b) Capital	14281.50	2412.10	<b>16.89</b>	<b>17.32</b>
<b>(iii)</b>	<b>Economic Sector</b>				
	(a) Revenue	72097.86	16514.80	<b>22.91</b>	<b>24.85</b>
	(b) Capital	19218.45	3096.68	<b>16.11</b>	<b>31.15</b>
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	0.04	0.01	<b>25.00</b>	<b>20.00</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>273275.05</b>	<b>72192.71</b>	<b>26.42</b>	<b>27.90</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>193.00</b>	<b>82.48</b>	<b>42.74</b>	<b>24.37</b>
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-23488.55</b>	<b>-11754.99</b>	<b>50.05</b>	<b>53.23</b>
<b>10.</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]</b>	<b>-58211.55</b>	<b>-17392.37</b>	<b>29.88</b>	<b>38.78</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	-29373.44	-10174.34	34.64	62.28

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	10294.66	10294.66	6226.41	6226.41
May	9805.79	20100.45	8466.97	14693.38
June	10360.83	30461.28	7433.60	22126.98
July	10160.92	40622.20	9174.62	31301.60
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1387.71	1387.71	1121.27	1121.27
May	1551.07	2938.78	850.87	1972.14
June	1822.53	4761.31	979.96	2952.10
July	1463.06	6224.37	1160.07	4112.17
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	508.44	508.44	239.10	239.10
May	417.20	925.64	6493.68	6732.78
June	4205.18	5130.82	2872.48	9605.26
July	2855.65	7986.47	1371.08	10976.34
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1.18	1.18	0.40	0.40
May	0.35	1.53	1.41	1.81
June	13.97	15.50	7.39	9.20
July	28.38	43.88	8.59	17.79
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4.55	4.55	0.13	0.13
May	0.01	4.56	0.61	0.74
June	0.50	5.06	0.14	0.88
July	0.84	5.90	0.00	0.88
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2829.43	2829.43	7389.60	7389.60
May	5545.55	8374.98	1093.72	8483.32
June	2726.88	11101.86	6084.44	14567.76
July	6290.51	17392.37	3914.00	18481.76
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3974.50	3974.50	5824.05	5824.05
May	5154.78	9149.28	6559.81	12383.86
June	5791.88	14941.16	6746.96	19130.82
July	8500.30	23441.46	4938.61	24069.43
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1



## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1631.89	1631.89	1377.56	1377.56
May	1553.07	3184.96	1402.89	2780.45
June	2625.95	5810.91	2306.59	5087.04
July	1407.12	7218.03	1379.01	6466.05
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5068.48	5068.48	4841.20	4841.20
May	5135.21	10203.69	4508.11	9348.31
June	5011.29	15214.88	4395.04	13743.35
July	4452.65	19667.53	4252.04	17995.39
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1914.49	1914.49	1467.60	1467.60
May	2084.73	3999.22	1388.36	2855.96
June	2025.12	6024.34	1616.34	4472.30
July	2136.22	8160.56	1720.04	6192.34
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2002.07	2002.07	532.09	532.09
May	2016.70	4018.77	1064.59	1596.68
June	2332.46	6351.23	1395.48	2992.16
July	1749.22	8100.45	1317.90	4310.06
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	416.93	416.93	916.15	916.15
May	1325.21	1742.14	1968.63	2884.78
June	1276.12	3018.26	843.64	3728.42
July	2537.06	5555.32	1994.52	5722.94
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	12.74	12.74	13.39	13.39
May	12.40	25.14	11.01	24.40
June	12.30	37.44	11.08	35.48
July	11.92	49.36	10.66	46.14
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4.87	4.87	4.87	4.87
May	17.87	22.74	4.87	9.74
June	54.87	77.61	62.87	72.61
July	4.87	82.48	15.58	88.19
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/Book-1

**Information on the Borrowing from Public Account as on**

7 / 2022

**(In Crores)**

August 23, 2022

Major Heads/ Heads	Opening Balance as on		Additions During the Month		Disbursements during the month		Closing Balance as on		Amount borrowed from Public Account as on	
	7	/ 2022	7	/ 2022	7	/ 2022	7	/ 2022	7	/ 2022
8009	8.65		452.23		365.86		95.03		95.03	
8011	-743.90		344.30		147.39		-546.99		-546.99	
8121	18.33		857.22		-685.84		1,561.39		1,561.39	
8229	0.05		0.38		0.14		0.29		0.29	
8235	-956.52		2,800.78		1,224.05		620.21		620.21	
8338	133.65		115.23		59.59		189.29		189.29	
8342	358.36		309.61		142.58		525.40		525.40	
8443	-855.37		3,393.48		4,280.16		-1,742.04		-1,742.04	
8448	-693.88		6,851.36		7,262.58		-1,105.10		-1,105.10	
8449	-0.18		5,022.32		5,022.19		-0.05		-0.05	
8658	212.85		-4.77		35.72		172.37		172.37	
8671	0		0		0		0		0	
8672	-0.33		0		2.55		-2.88		-2.88	
8673	6,918.75		0		0		6,918.75		6,918.75	
8674	-0.20		0		0		-0.20		-0.20	
8675	0		19,605.17		19,605.17		0		0	
8782	-0.06		685.77		685.77		-0.06		-0.06	
8793	-9.18		-0.01		-1.98		-7.21		-7.21	
8999	0		-112.83		-112.83		0		0	
<b>Total:</b>	<b>4,391.02</b>		<b>40,320.25</b>		<b>38,033.09</b>		<b>6,678.18</b>		<b>6,678.18</b>	



**Information of the Guarantees As on 31st July, 2022 (Rs. in Crores)**

S.No.	Name of the Entity/Entities	Outstanding Loan Against Govt. Guarantees (as on 31.03.2022)	Loan drawn against G.G. during this FY 2022-23 (Upto the end of this month i.e. July, 2022)	Loan Paid against G.G. during this FY 2022-23 (Upto the end of this month i.e. July, 2022)	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the month	Outstanding Loan Against Govt. Guarantees (as on 31.07.2022)
	1	2	3	4	5	6	7 (2+3-4)
	<b>Constitutional Corp./Boards :-</b>						
1	Raj.Khadi & Gramodhyog Board(RKGB)	6.37	0.00	0.00		0.00	6.37
2	Raj. State Water Supply & Severage Management Corp.(RSWSS)	4003.97	0.00	0.00		0.00	4003.97
3	Raj.State Agricultural Marketing Board(RSAMB)	1969.73	0.00	62.49		0.00	1907.24
	<b>TOTAL</b>	<b>5980.07</b>	<b>0.00</b>	<b>62.49</b>		<b>0.00</b>	<b>5917.58</b>
	<b>Government Companies :-</b>						
4	Raj.State Road Transportation Ltd.(RSRTC)	959.11	170.00	150.39		0.00	978.72
	<b>TOTAL</b>	<b>959.11</b>	<b>170.00</b>	<b>150.39</b>		<b>0.00</b>	<b>978.72</b>
	<b>Power Corporations :-</b>						
5	Raj.Vidhyt Prasaran Nigam Ltd.(RVPNL)	6266.27	0.00	147.32		0.00	6118.95
6	Jodhpur Vidhyut Vitran Nigam Ltd.(JdVVNL)	18946.04	38.16	401.67		0.00	18582.53
7	Jaipur Vidhyut Vitran Nigam Ltd.(JVVNL)	17170.42	60.90	456.70		0.00	16774.62
8	Ajmer Vidhyut Vitran Nigam Ltd.(AVVNL)	15551.40	29.40	396.67		0.00	15184.13
9	Raj.Vidhyt Utpadan Nigam Ltd.(RVUNL),	21746.89	354.75	1051.92		0.00	21049.72
	<b>TOTAL</b>	<b>79681.02</b>	<b>483.21</b>	<b>2454.28</b>		<b>0.00</b>	<b>77709.95</b>
	<b>Cooperative Societies :-</b>						
10	Raj.State Co-operative Bank Ltd.(RSCBL)	0.00	0.00	0.00		0.00	0.00
11	Raj.State Co-op.Federation Ltd.(RAJFED)	0.00	884.18	559.77		0.00	324.41
12	Raj.Rajya Bhoomi Vikas Bank Ltd.(RSLDB),	855.04	225.95	275.13		0.00	805.86
13	Raj.State SC-ST Finance & Development Corp.Ltd. (RSC-STFDC)	203.14	5.57	0.03		0.00	208.68
14	Raj.State Minorities Finance & Development Corp. Ltd.(RMFDC),	68.47	0.00	1.99		0.00	66.48
15	Raj.State Other Backward Finance & Development Corp. Ltd. (ROBCFDC),	14.02	0.00	0.65		0.00	13.37
	<b>TOTAL</b>	<b>1140.67</b>	<b>1115.70</b>	<b>837.57</b>		<b>0.00</b>	<b>1418.80</b>
	<b>State Financial Corp.:-</b>						
16	Raj.Financial Corp. Ltd.(RFC)	134.90	2.00	54.90		0.00	82.00
17	Raj.State Power Finance & Financial Services Corp. Ltd.(RPF&FSCL)	500.00	0.00	0.00		0.00	500.00
	<b>TOTAL</b>	<b>634.90</b>	<b>2.00</b>	<b>54.90</b>		<b>0.00</b>	<b>582.00</b>
	<b>Urban Development and Housing :-</b>						
18	Raj.Urban Drinking Water, Severage & Infrastructure Corp Ltd. (RUDSICO erstwhile RAVIL)	30.82	0.00	10.85		0.00	19.97
19	Raj.Urban Drinking Water, Severage & Infrastructure Corp Ltd.(RUDSICO erstwhile RUIDP)	1435.76	530.00	19.40		0.00	1946.36
20	Jaipur Development Authority (JDA)	1170.25	0.00	48.32		0.00	1121.93
21	Jaipur Nagar Nigam(Greater)	78.21	0.00	3.21		0.00	75.00
22	Jaipur Nagar Nigam(Heritage)	25.00	0.00	1.79		0.00	23.21
23	Nagar Nigam, Bharatpur	0.00	50.00	0.00		0.00	50.00
	<b>TOTAL</b>	<b>2740.04</b>	<b>580.00</b>	<b>83.57</b>		<b>0.00</b>	<b>3236.47</b>
	<b>Municipalities/Local Bodies :-</b>						
24	Zila Parishads (31 Nos.)	1512.44	0.00	58.97		0.00	1453.47
	<b>TOTAL</b>	<b>1512.44</b>	<b>0.00</b>	<b>58.97</b>		<b>0.00</b>	<b>1453.47</b>
	<b>Road &amp; Transport :-</b>						
25	Raj.State Road Dev.& Const.Corp.Ltd.(RSRDCC)	3219.83	0.00	58.39		0.00	3161.44
	<b>TOTAL</b>	<b>3219.83</b>	<b>0.00</b>	<b>58.39</b>		<b>0.00</b>	<b>3161.44</b>
	<b>GRAND TOTAL</b>	<b>95868.08</b>	<b>2350.91</b>	<b>3760.56</b>		<b>0.00</b>	<b>94458.43</b>